



ATTACHMENT DOCUMENT FOR ORDINARY COUNCIL MEETING

18th December 2012

NOTICE IS HEREBY GIVEN pursuant to clause 7 of Council's Code of Meeting Practice that the Ordinary Council Meeting of Walgett Shire Council will be held in the **Walgett Shire Council Chambers** on **18 December, 2012** commencing at 10.00am to discuss the items listed in the Agenda.

Don Ramsland
GENERAL MANAGER

AGENDA

Attachment A - RFS approved budget document.....Pg 3

Confidential – Under Separate Cover

Attachment B – Signed Agreement with IMF (Australia) Ltd.....Pg 13

Attachment C - List of properties to put forward for auction.....Pg 29

A- 713 Sales Dwelling on Property..... Pg 30

B- 713 Sales Vacant Land.....Pg 62

All communications to be addressed to:

Headquarters
NSW Rural Fire Service
Locked Bag 17
GRANVILLE NSW 2142

Telephone: (02) 8741 5555

Headquarters
NSW Rural Fire Service
15 Carter Street
LIDCOMBE NSW 2141

Facsimile: (02) 8741 5550



Your Ref:

Our Ref: F12/0072

12th November 2012

Dear General Manager,

2012/2013 Allocations – NSW Rural Fire Fighting Fund

The Minister for Police and Emergency Services, The Honourable Michael Gallacher MLC, has recently approved allocations for the 2012/13 Rural Fire Fighting Fund, which supports volunteer brigades who protect your local community.

The Rural Fire Fighting Fund for 2012/13 is \$263.7M. Highlights of this year's Fund include:

- \$35.9M funding for mitigation and hazard reduction works, including State Mitigation Support Crews, which assist volunteer brigades in completing hazard reduction and the ongoing AIDER program which assists infirm, disabled and elderly residents prepare for bush fires;
- The ongoing upgrade of the NSW RFS radio and paging network infrastructure (\$12.9M);
- \$11.2M funding for firefighting equipment and Personal Protective Equipment (PPE), including \$2M for the provision of new structural firefighting garments to ensure the best possible protection for our volunteers;
- \$30.05M for new and refurbished tankers and other vehicles;
- \$10M for aviation resources allowing for a fast response to fires; and
- \$9.9M for volunteer brigade stations and Fire Control Centres.

In addition, the NSW Government has accepted the recommendation from the Independent Pricing and Regulatory Tribunal regarding fees associated with the operation of the Government Radio Network (GRN). The 2012/13 budget incorporates the reduced contribution of \$7.669M in this respect.

The NSW RFS has taken on board recent feedback from councils and improved the format of the summary page attached, to allow greater visibility of the Volunteer and Statewide Support Services (VASS).

If you have any questions or would like further information, please contact Mr Stephen O'Malley, Chief Financial Officer on (02) 8741 5523.

I trust the above and attached information addresses your requirements.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Shane Fitzsimmons', enclosed within a large, hand-drawn oval shape.

Shane Fitzsimmons AFSM
Commissioner

Cc District Manager

NSW Rural Fire Fighting Fund

District: NORTH WEST ZONE

(NORW-9165)

Region: REGION WEST

Printed: 10 November, 2012

Council Summary

		Allocation
Operations	Hazard Reduction Subsidy	\$96,000.00
	Fire Mitigation Works	\$349,564.00
	Aviation & Operational Co-ordination	\$134,750.00
	Community Engagement & Public Awareness	\$35,308.00
	Emergency Fund	\$45,704.00
Infrastructure	Fire Fighting Appliances & Vehicles	\$780,170.00
	Buildings & Stations	\$45,000.00
	Radio Communications	\$223,588.00
	Information Communications Technology	\$63,220.00
	Infrastructure & Engineering	\$101,578.00
	Maintenance / Repairs	\$330,950.00
	Equipment	\$111,800.00
	PPE	\$61,000.00
Membership	District Administration	\$555,901.00
	Insurances	\$151,774.00
	Training & Volunteer Support	\$41,254.00
Support	Corporate Support	\$44,288.00
	Regional Support	\$38,928.00
	Reimbursable Items	\$87,685.00
	Ledger Balance	-\$167,024.00
	Total Budget	\$3,131,438.00
	Council Contribution	\$366,378.25

NSW Rural Fire Fighting Fund

District: NORTH WEST ZONE

(NORW-9165)

Region: REGION WEST

Printed: 10 November, 2012

M & R and subsidies

	Allocation
Maintenance/Repair/Running Expenses	
Stations/Sheds	\$11,000.00
Vehicles	\$102,000.00
Pumps	\$1,100.00
Radio	\$20,100.00
Petrol/Oil	\$43,000.00
Other	\$51,750.00
SubTotal (Maintenance etc.)	\$228,950.00
Freight/Cartage	\$2,200.00
Telephone Charges (Rental)	\$19,000.00
(Official Phone)	\$15,500.00
Electricity Charges	\$0.00
Insurance	\$14,000.00
Other Expenditure	\$51,300.00
SubTotal	\$102,000.00
Total	\$330,950.00
 Hazard Reduction Subsidy	 \$96,000.00

NSW Rural Fire Fighting Fund

District: NORTH WEST ZONE

(NORW-9165)

Region: REGION WEST

Printed: 10 November, 2012

Appliances

Item No	Allocated Quantity	Allocated Amount	Item Description
301001	1	\$275,600.00	APPLIANCE - CAT 1 CREW CAB MULTI PURPOSE TYPE
301001G	1	\$2,776.00	HOSE REEL - ELECTRIC. FOR FITMENT TO CAT 1 CREW CAB
301001H	1	\$1,499.00	PUMP CONTROLS, AUXILIARY IN WORK AREA FOR CAT 1 CREW CAB MULTIPURPOSE APPLIANCE
301001K	1	\$1,766.00	PUMP, FAST FILL FOR CAT 1 CREW CAB MULTIPURPOSE APPLIANCE
301001L	1	\$1,504.00	GENERATOR, 3kVa FOR INCLUSION ON CAT 1 CREW CAB MULTIPURPOSE APPLIANCE
309000	1	\$103,880.00	APPLIANCE - CAT 9 STRIKER / MOP UP UNIT
Totals:		\$387,025.00	

NSW Rural Fire Fighting Fund

District: NORTH WEST ZONE

(NORW-9165)

Region: REGION WEST

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Reimbursable Items

Price	Allocated Quantity	Allocated Amount	Item Description
\$100,904.00	1	\$87,685.00	2011/12 VASS REIMBURSEMENT
		\$87,685.00	

Buildings & Stations

Brigade	Type	Category	Allocated Amount
Coonamble Airport		Water Tanks/storage	\$15,000.00
Walgett Airport		Water Tanks/storage	\$15,000.00
Warren Airport		Water Tanks/storage	\$15,000.00
			\$45,000.00

Second Hand Vehicles

Brigade	Make	Addition / Replacement	Allocated Amount
Nebo	CAT 1 D/C 6 TO 10 YEARS OLD	Additional	\$93,750.00
Noonbah	CAT 2 D/C 11 TO 15 YEARS OLD	Additional	\$35,000.00
Pokataroo	CAT 7 D/C 11 TO 15 YEARS OLD	Additional	\$45,000.00
Quambone	CAT 7 D/C 11 TO 15 YEARS OLD	Additional	\$45,000.00
Second Hand Tankers			\$144,395.00
			\$393,145.00

Other Vehicles

Brigade	Make	Addition / Replacement	Allocated Amount

NSW Rural Fire Fighting Fund

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(NORW-9165)

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Equipment	Allocation
Pumps	\$3,000.00
Firezone	\$0.00
Volunteer Intranet	\$0.00
Community Education	\$2,500.00
Other Equipment	\$108,800.00
	Nil
Total Equipment	\$114,300.00

NSW Rural Fire Fighting Fund

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(NORW-9165)

Region: REGION WEST

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District Administration	Allocation
Salaries and Wage	\$472,749.00
Comms Platform	\$4,697.00
New Vehicles	\$0.00
Changeover Cost	\$29,000.00
Vehicle Maintenance	\$33,172.00
Travel	\$6,980.00
Telephones	\$8,500.00
Equipment General	\$5,500.00
Equipment Computers	\$5,000.00
IS	\$53,523.00

Other Items

Item Description	
GRN	\$119,442.00
RED FLEET INSURANCE	\$61,088.00
	\$180,530.00
Total	\$799,651.00

NSW Rural Fire Fighting Fund**District:** NORTH WEST ZONE

(NORW-9165)

Region: REGION WEST

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Volunteer & Statewide Support (See Summary Page)

TRAINING & VOLUNTEER SUPPORT	\$41,254.00
FIRE MITIGATION WORKS	\$349,564.00
INSURANCES	\$90,686.00
RADIO COMMUNICATIONS	\$104,146.00
EMERGENCY FUND	\$45,704.00
AVIATION & OTHER OPERATIONAL	\$134,750.00
ENGINEERING & OTHER INFRASTRUCTURE	\$101,578.00
COMMUNICATIONS & PUBLIC AWARENESS	\$32,808.00
CORPORATE SUPPORT	\$44,288.00
REGIONAL SUPPORT	\$38,928.00
Volunteer & Statewide Support	\$983,706.00

Confidential Section