



**ATTACHMENT DOCUMENT  
FOR  
COUNCIL MEETING**

**Tuesday 26 May 2020**

Michael Urquhart  
**ACTING GENERAL MANAGER**

## AGENDA

1. *CLOSED CIRCUIT TELEVISION (CCTV) WORKPLACE SURVEILLANCE POLICY & PROCEDURE*
2. *OPERATIONAL PLAN AND DELIVERY PROGRAM - THIRD QUARTER OPERATIONAL FOR 2019/2020*
3. *QUARTERLY BUDGET REVIEW STATEMENT – MARCH 2020*
4. *DA2020/005 DEVELOPMENT ASSESSMENT REPORT – SPIDER BROWN OVAL MULTIPURPOSE CENTRE*
5. *STATEMENT OF ENVIRONMENTAL EFFECTS - SPIDER BROWN OVAL MULTIPURPOSE CENTRE*
6. *WALGETT SHIRE COUNCIL LOCAL STRATEGIC PLANNING STATEMENT*



# CLOSED CIRCUIT TELEVISION (CCTV) WORKPLACE SURVEILLANCE POLICY & PROCEDURE

Approval Date: December 2013

Review Date: July 2019

Responsible Officer:

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## POLICY STATEMENT

Walgett Shire Council supports the implementation and operation of a CCTV network in and around Council Premises to enhance the safety and security of employees, visitors and property while protecting the individuals' rights to privacy.

CCTV consists of dedicated high-resolution cameras providing continuous real time surveillance of Council property and public places. The primary use of CCTV is to discourage the occurrence of unlawful activity and enhance the chances of apprehending offenders. The policy also includes motor vehicle and "Lone Worker" tracking.

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## OBJECTIVES:

The Objectives of the Walgett Shire Council CCTV and tracking system are:

- To act as a deterrent for the prevention of vandalism, graffiti and damage to property.
- To permit the controlled provision of information by Council to authorised security and agencies such as Police and the courts to enable the development of effective response to recorded and or observed incidents.
- To use as a tool to support the Police in verifying incidents and suspect activities and prosecuting offences.
- To assist compliance with work, health and safety requirements; legislative obligations; and ensure appropriate standards of performance and operations by council staff.

The CCTV site includes all public places, Council land and buildings, including those areas occupied by public facilities such as Administration Centres, swimming pools, libraries, work depots, water and sewer treatment facilities.

Surveillance also includes tracking of motor vehicles for lone worker protection, asset management, recording of plant hire use for diesel fuel rebates and general maintenance of plant.

**DEFINITIONS:**

**Camera:** includes an electronic device capable of monitoring or recording visual images of activities on premises or in any other place

**Employee:** a person working for Walgett Shire Council, including contractors and volunteers

**Law enforcement agency** means any of the following:

- a) NSW Police,
- b) A police force or police service of another state or territory,
- c) The Australian Federal Police,
- d) The Police Integrity Commission,
- e) The Independent Commission against Corruption,
- f) The New South Wales Crime Commission,
- g) The Australian Crime Commission,
- h) The Department of Corrective Services,
- i) The Department of Juvenile Justice,
- j) Any other authority or person responsible for the enforcement of the criminal laws of the commonwealth or of the state,
- k) A person or body prescribed for the purposes of this definition by the regulations.

**Surveillance:** means surveillance of a workplace by means of a camera that monitors or records visual images of activities on premises or in any other place, also includes motor vehicle tracking.

**Unlawful activity** means an act or omission that constitutes an offence against a law of this state or commonwealth,

**Council facility** means premises, or any Council property, which is visited by members of the general public, where employees work, or any part of such premises or property.

**PURPOSE:**

The purposes of the Walgett Shire CCTV and tracking System are:

- To operate according to recognized standards such as the NSW Government CCTV guidelines and privacy provisions, such as the operations will not provide for private individuals requesting copies of vision.
- To operate with efficiency, impartiality and integrity
- To operate with regard to the public requirements for due care, confidentiality and respect.

Council conducts workplace surveillance in a number of different ways and for a variety of purposes. This is considered necessary and appropriate to ensure:

- the health, safety and welfare of individuals so far as is reasonably practicable
- the integrity and security of Council's systems, networks and assets
- the continuous attainment of appropriate standards of performance and operations by Council, and
- compliance with Council's legal obligations.
- The use of workplace surveillance has a range of benefits to Council and the people with which it interacts (including Employees) as it has the potential to:
  - deter vandalism, theft or acts of violence
  - reduce the risks associated with security incidents
  - assist in identifying those responsible for criminal or inappropriate conduct, and

- provide additional support and assistance to Employees in certain situations or scenarios.
- Council will not monitor Employees' activities or whereabouts unless:
  - there is a potential or immediate threat to an employee's health or safety or
  - it is suspected/alleged that there has been a serious breach of Council's policies and procedures or
  - previous attempts at performance improvement procedures have not been successful and the employee has been sufficiently warned that monitoring may occur.
- Any grievance or issue associated with the application of this Policy shall be dealt with in accordance with Council's Grievance Handling Policy, Disciplinary Policy and/or the Award.
- Council will adopt a consistent and ethical approach to the implementation and conduct of workplace surveillance.

## PROCEDURES:

The procedure for assessing the need and implementation of CCTV and tracking is as follows:

- a) Demonstrate Need for CCTV
  - Documented evidence of high risk of unlawful incidents occurring or reoccurring **or prima facie evidence of serious misconduct.**
- b) Develop and Record Implementation Strategy
  - Record a proposal for installation, including:
    - The specific purpose of CCTV monitoring;
    - The physical area to be placed under CCTV monitoring.
    - Motor Vehicle tracking
- c) Approval for Implementation
  - Approval to be obtained from the General Manager
- d) Implement CCTV Facility, including staff training
  - CCTV register will be maintained by the CFO/Director Corporate Services
  - All viewing to be recorded into CCTV register, identifying the need to view the recording, who was present and date
  - Appropriate signage will be installed and recorded in the CCTV register
  - Unlawful activity captured and identified in recordings will be investigated and reported to the Law Enforcement Agency as considered necessary **or to Council's General Manager and / or Human Resources in the matter relating to a council employee**
- e) Monitor
  - Monitoring will be on 'as needed' basis, including a review of the CCTV registers and motor vehicle tracking program

## SUPPORTING INFORMATION:

Other procedural information on the use of CCTV and tracking is as follows:

- All data collected using this system, including images, will be managed in accordance with the provisions of the Commonwealth Privacy Act 1988, Workplace Surveillance Act and Regulation 2005, and the relevant Council policy relating to the control of private information.
- All persons involved in the operation of the system are to exercise care to prevent improper disclosure of material.

- Cameras will not be hidden and as far as possible will be placed in public view except for operational requirements.
- Signs that CCTV cameras are operating will be displayed at key locations. The signs will make people entering Council workplaces aware that CCTV systems operate within the Council.
- The Policy will be available in Council's Policy Register. The introduction of the system (or any subsequent changes) will be publicized through the use of the Council notice boards for a period of two weeks.
- The system will operate in a manner that is sensitive to the privacy of people working in the area.
- Persons authorized to access the operations of the cameras will receive training in the varying degrees of privacy afforded by Council, public, semi public and private premises within a mixed Council workplace and public access domain such as swimming pools and recreational parks.
- There may be circumstances where the Law Enforcement Agency may wish to conduct a pre-planned operation at Council workplaces. The **General** Manager or nominated Director may authorize the use of this system to support these operations; provided it is done within the provisions of this Policy and a representative of the Law Enforcement Agency is present in the room for recording for the full duration of the operation.
- A written record will be maintained of any use of the system at the request of the Law Enforcement Agency. This record will include details of the Law Enforcement Agency Officer making the request, details of the time and date of the request and reasons for the request.
- The level of Law Enforcement Agency response to incidents will be determined the Law Enforcement Agency and will be subject to the various priorities at the time the incident is reported. The Council has no control over the priority allocated by the Law Enforcement Agency.
- All incidents requiring attendance by the Law Enforcement Agency or other emergency services will be reported to the General Manager, as soon as possible.
- Any use of this system or materials produced which is frivolous, or for private purposes, or is otherwise inconsistent with the objectives and procedures outlined within this Policy will be considered gross misconduct. Any Council employee involved in incidents of this type will face appropriate disciplinary action in accordance with the relevant Council policies, awards, agreements, and Workplace Surveillance Act and Regulations 2005. A 24-hour record is kept of event activity in the recorder of the CCTV units.
- As council employee confidence in the system is essential, all cameras will be operational. An appropriate maintenance program will be established and under no circumstances will "dummy" cameras be used.
- At no stage will Walgett Shire Council utilize any CCTV footage for performance management issues; employee tracking or all other matters except any unlawful activity and constitutes that offence against a law of this state or the Commonwealth.
- Council may use surveillance information for measuring, assessing and improving the productivity of Council as a whole.
  - Data gathered from Council's surveillance information will not be used as a primary resource in performance management action relating to a specific employee or a group of employees. Where an issue arises in relation to an employee's conduct or work performance, the data may be used to highlight areas for improvement during a discussion between Council, the employee and the employee's representative to determine appropriate improvement strategies e.g. training.
  - Except in instances of alleged serious misconduct, surveillance

information will only be used during an investigation or as part of a disciplinary process after all other attempts to correct poor conduct or work performance have failed and the employee has been sufficiently warned of the consequences of continued poor performance.

### **Introduction**

This document details the management of closed circuit television system (CCTV) and tracking devices. The system is implemented by Council to assist in the protection of employees and visitors to the Council facilities or workplaces as well as providing enhanced security for Council assets and if necessary improving the productivity of Council.

The CCTV and tracking system will be managed in accordance with all relevant external regulations such as Workplace Surveillance Act 2005 and Council policies. The conditions applied to the use of the system, including the storage, disposal and access to images and the storage of information, are detailed within this Policy.

Where appropriate, a Law Enforcement Agency may be asked to investigate any matter recorded by the CCTV system which is deemed to be of a criminal nature.

This policy will detail instances of activity by the Council that are covered by the surveillance provisions: camera surveillance; and tracking surveillance.

### **Policy**

#### **CCTV surveillance**

Walgett Shire Council will use CCTV to enhance the safety and security of employee's visitors and property, while protecting individuals' rights to privacy.

CCTV consists of dedicated high-resolution cameras providing continuous real time surveillance of Council property. The primary use of CCTV is to discourage the occurrence of unlawful activity and enhance the chances of apprehending offenders.

#### **Tracking surveillance**

Tracking devices come in many forms and can be fixed (i.e. to a vehicle) body or handheld. The devices can be used by Council to provide operational and/or safety information related to the exercise of a function of Council and matters relating to serious misconduct by a council employee.

#### ***Requirements for tracking surveillance***

Council will install visible signs in all vehicles fitted with tracking devices to inform all vehicle users that surveillance tracking is being carried out.

**Definitions**

- camera** includes an electronic device capable of monitoring or recording visual images of activities on premises or in any other place.
- employee** a person working for Walgett Shire Council, including contractors and volunteers
- law enforcement agency** means any of the following:
- (a) NSW Police,
  - (b) a police force or police service of another State or a Territory,
  - (c) the Australian Federal Police,
  - (d) the Police Integrity Commission,
  - (e) the Independent Commission Against Corruption,
  - (f) the New South Wales Crime Commission,
  - (g) the Australian Crime Commission,
  - (h) the Department of Corrective Services,
  - (i) the Department of Juvenile Justice,
  - (j) any other authority or person responsible for the enforcement of the criminal laws of the Commonwealth or of the State,
  - (k) a person or body prescribed for the purposes of this definition by the regulations.
- surveillance** means surveillance of a facility or workplace by means of a camera that monitors or records visual images of activities on premises or in any other place,
- unlawful activity** means an act or omission that constitutes an offence against a law of this State or the Commonwealth.
- council facility** means premises, or any Council property, which is visited by members of the general public, where employees work, or any part of such premises or property.

**tracking surveillance** - is surveillance by means of an electronic device the primary purpose of which is to monitor or record geographical location or movement (such as Global Positioning System tracking device) **for a motor vehicle or employee**.

**The Act – The Workplace Surveillance Act 2005****Responsibility**

Amendments or extensions to the Policy will only take place after appropriate consultation and approval of Council. Where specific arrangements are established for surveillance of an area, a written record of the agreed procedures will be made.

The General Manager may approve minor changes to the system that do not have a significant impact on the intent of the Policy or the procedures established to monitor adherence with its provisions.

The CFO/Director Corporate Services or his delegate is responsible for the CCTV and employee tracking:

- managing compliance with this Policy, including compliance by employees and visitors engaged to work on the system.
- the day-to-day management of the system and associated processes. In particular, responsible for Law Enforcement Agency liaison, compliance with the Policy and Operational Manual by employees or any other authorised person, employee training, the preparation of reports and the evaluation of the system performance.

The Director Works or his delegate is responsible for plant and fleet vehicle tracking:

managing compliance with this Policy, including compliance by employees and visitors engaged to work on the system.

- the day-to-day management of the system and associated processes. In particular, responsible for Law Enforcement Agency liaison, compliance with the Policy and Operational Manual by employees or any other authorised person, employee training, the preparation of reports and the evaluation of the system performance.

The Information Technology Corodinator is responsible for:

- managing the cameras and recording, ensuring that only authorised personnel are given access. A record will be kept of all personnel accessing the CCTV recorders.

### **Related Documentation**

Workplace Surveillance Act 2005

Workplace Surveillance Regulation 2005

Commonwealth Privacy Act 1988

### **NOTICE OF SURVEILLANCE**

Section 10 (4) of the Act requires organisations to meet the following five elements relating to the provision of prior notice in writing to employees. They are as follows:

#### **The kind of surveillance to be carried out**

Camera and tracking surveillance will be carried out by Council.

#### ***How the surveillance will be carried out***

Council will use overt cameras, tracking devices and any other similar surveillance methods permitted by the Act that Council deems appropriate from time to time.

#### ***When surveillance under this policy will commence***

Surveillance under the Act and reflected in the policy is effective 14 days after the day this policy is distributed to affected employees.

#### ***If the surveillance is continuous or intermittent***

The surveillance will be a combination of both continuous and intermittent, dependent upon the means of surveillance being used.

#### ***If the surveillance is to be for a specified limited period or ongoing***

The various means of surveillance covered by this policy will be ongoing

### **NOTIFICATION TO EMPLOYEES**

Notification to employees of this policy will be in writing or by email which constitutes notice in writing for the purpose of complying with the Act.

Existing employees of Council shall be notified of the installation and intent of surveillance measures through the dissemination of this policy. Workers yet to commence with Council shall be given notification of this Surveillance Policy as part of their offer of employment. By accepting employment with Council the employee will be consenting to the conduct of surveillance in accordance with this policy, immediately upon the commencement of employment with Council.

There is an exception to official notification in circumstances where employees have agreed to the carrying out of surveillance for purposes other than the surveillance of employees. This situation would cover, for example, security cameras that are placed in public places, such as the library, lobbies, corridors, courtyards, car parks or lifts, for the safety of residents/ratepayers.

### **Procedure**

The procedure for assessing the need and implementation of CCTV or tracking is as follows:

1. *Demonstrate Need for CCTV or Tracking*
  - *Documented evidence of high risk of unlawful incidents occurring or re-occurring.*
2. *Develop and Record Implementation Strategy*

*Record a proposal for installation, including:*

  - *The specific purpose of CCTV or Tracking;*
  - *The physical area to be placed under CCTV or Tracking monitoring*
3. *Implement CCTV or Tracking System, Including Staff Training*
  - *CCTV register will be maintained by the Information Technology Coordinator*
  - *All viewing to be recorded into CCTV register, identifying the need to view the recording, who was present and date*
  - *Appropriate signage will be installed and recorded in the CCTV register.*
  - *Unlawful activity captured and identified in recordings will be investigated and reported to the Law Enforcement Agency as considered necessary*
4. *Monitor*
  - *CCTV monitoring will be on a monthly basis, including a review of the CCTV registers.*
  - *Plant and Fleet Tracking will be on an as needs basis.*
5. *Review*
  - *The policy is to be reviewed every two years.*

Other procedural information on the use of CCTV or Tracking Systems is as follows:

- All data collected using this system, including images, will be managed in accordance with the provisions of the Commonwealth Privacy Act 1988, Workplace Surveillance Act and Regulation 2005 and the relevant Council policy relating to the control of private information.
- All persons involved in the operation of the system are to exercise care to prevent improper disclosure of material.

- Cameras **will not** be hidden and as far as possible will be placed in public view.
- Signs will be displayed at entry points to the CCTV camera monitoring area. The signs will allow people entering Council facilities and workplaces to be made aware that CCTV systems operate within the facility.
- Introduction of the system (or any subsequent changes) will be publicised in the local newspaper for a period of 14 days.
- The system will operate in a manner that is sensitive to the privacy of people working or visiting the area or facility.
- Persons authorised to access the operations of the cameras will receive training in the varying degrees of privacy afforded by Council, public, semi public and private premises within a mixed Council workplace and public access domain such as swimming pools, libraries and recreational parks and gardens.
- There may be circumstances where the Law Enforcement Agency may wish to conduct a pre-planned operation at Council facilities or workplaces. The General Manager or CFO/Director Corporate Services may authorise the use of this system to support these operations, provided it is done within the provisions of this Policy and a representative of the Law Enforcement Agency is present in the room for recording for the full duration of the operation.
- A written record will be maintained of any use of the system at the request of the Law Enforcement Agency. This record will include details of the Law Enforcement Agency Officer making the request, details of the time and date of the request and reasons for the request.
- The level of Law Enforcement Agency response to incidents will be determined by the Law Enforcement Agency and will be subject to the various priorities at the time the incident is reported. The Council has no control over the priority allocated by the Law Enforcement Agency.
- All incidents requiring attendance by the Law Enforcement Agency or other emergency services will be reported to the General Manager, as soon as possible.
- Any use of this system or materials produced which is frivolous, or for private purposes, or is otherwise inconsistent with the objectives and procedures outlined within this Policy will be considered gross misconduct. Any Council employee involved in incidents of this type will face appropriate disciplinary action in accordance with the relevant Council policies, awards, agreements, and Workplace Surveillance Act and Regulations 2005. A 24-hour record is kept of event activity in the recorder of the CCTV units.

### ***Use and disclosure of surveillance information***

Surveillance information means information obtained, recorded, monitored or observed as a consequence of surveillance in a workplace.

Surveillance information will only be used/disclosed for legitimate employment/business purpose or in connection with suspected corruption, illegal activity, maladministration, misuse of Council resources and imminent threat of serious violence to persons or substantial damage to property, in accordance with Section 18 of the Act.

Whilst information obtained from surveillance devices will not be used for this sole purpose, it may be used by Council as part of investigations for disciplinary purposes and as evidence during any disciplinary interviews in compliance with the disciplinary procedures within the relevant industrial award.

Other than identified responsible Managers as outlined in this policy, surveillance records will not generally be made available to Managers, Directors unless a valid request (as outlined above) for

access and use of surveillance records is submitted. Such a request must be submitted to the General Manager for approval.

**Training**

Code of Conduct

System operation

**Reporting**

Breaches of this Policy and of security must be subject to proper investigation by the CFO/Director Corporate Services. The CFO/Director Corporate Services shall be responsible for making recommendations to the General Manager to remedy any breach which is proved or evidenced.

Council reserves the right to apply disciplinary sanctions for breaches, up to and including referring the breach to the Law Enforcement Agency.

Complaints regarding the CCTV or Tracking system and its operation must be made in writing in accordance with Council's Customer Services & Complaints Handling or Employee Grievance Disputes Policies.

**References**

Workplace Surveillance Act 2005 No 47

Workplace Surveillance Regulation 2005

Code of Ethics - Australian Security Industry Association Ltd

Walgett Shire Council Code of Conduct

Walgett Shire Council Employee Grievance Disputes Policy

Walgett Shire Council Customer Services & Complaints Handling Policy

# Community

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## GOAL: Develop a connected, informed, resilient and inviting community

CSP REF	STRATEGY	ACTION	RESPONIBILITY	STATUS 31 <sup>st</sup> March 2020
1.1.1	Support and initiate a range of local activities and projects that build community connections for all age sectors	Develop a community consultation framework  Provide Sec 356 Donations and subsidies  Develop projects in conjunction with community organisations	GM	Ongoing Council supports for a range of community activities including but not limited to, special/sporting events, cultural initiatives. Council has a productive relationship with agencies eg: WAMS (MOU)  Funding provided by Council for various community events As and when required
1.1.2	Provide vibrant and welcoming town centres, streets and meeting places	Liaise with volunteers and other community groups to assist in maintenance of parks and gardens	DETS	In Progress
1.1.3	Embellish our community with parks, paths, cycleways, facilities, and meeting places	Implement the active transport plan Progressively review and upgrade community halls and swimming pools	DETS GM	Underway with Stronger Country Communities grants and Council revenue funds
1.1.4	Respect the heritage of the region and highlight and enhance our unique characteristics	Continue to implement the recommendations of Council's heritage advisor	DES	Engagement of Council's new Heritage Advisor 2020. Review of Council's LEP to ensure protection of Council's Heritage Buildings and to enhance the Built Environment. Grant opportunities.
1.1.5	Support, encourage and celebrate community participation and volunteerism	Creation and promotion of volunteer opportunities	GM	Volunteers used as and when required. Council governed by employment legislation, the award, & WH&S and other requirements for volunteers.
1.1.6	Work with other agencies and service providers to deliver community programmes, services and facilities which complement and enhance Council's service provision	Identify gaps in service delivery	EDO	Continuing

## GOAL: A safe, active and healthy Shire

CSP REF	STRATEGY	ACTION	RESPONIBILITY	STATUS 31 <sup>st</sup> March 2020
1.2.1	Partner with health agencies and community organisations in promoting healthy lifestyles and better health outcomes	Engage with local sporting associations and peak sporting bodies	CSM	On-going engagement with local agencies and contribution to healthy programs
1.2.2	Support agencies and local organisations to address the availability of emergency services, affordable housing, disability and aged services and employment for people with disabilities	Consultation process for engaging with marginalised sections of community developed  Enhanced wellbeing options provided for disadvantaged and marginalised community members	CSM	Continuing to support agencies
1.2.3	Work with key partners and the community to lobby for adequate health services in our region	Identify gaps in service delivery	DES	Promotion of development of health services within the shire. Communicating with community partners.
1.2.4	Provide, maintain and develop children's play and recreational facilities that encourage active participation	Operate youth centres and vacation care programs	CSM	On-going to March 20 then closed due to Covid 19.
1.2.5	Provide, maintain and develop passive recreational facilities and parklands to encourage greater utilisation and active participation	Maintain all parks and gardens including playground equipment and progressively upgrade shade shelters	DETS	Underway. New playground equipment for parks underway with grant programs.

1.2.6	Partner with police, community organisations and the community to address crime, anti-social behaviour and maintain community safety	Partner with all combat emergency services and emergency support services	GM GM	GM Chairs the LEMC with stakeholder representation from Police, SES Ambulance, Fire services & other agencies as required. Exercise are conducted to ensure readiness in emergency events including natural disasters eg; floods Council partnering with Agencies during Covid 19 pandemic.
		Install and maintain cctv systems across the Shire		Mobile CCTV operational across the shire. Able to relocate for specific events. CCTV installed in Walgett and Collarenebri depots.
1.2.8	Provide effective regulatory, compliance and enforcement services for the community	Carry out food premises inspections to ensure compliance with the Food Act  Target number of premises audited for fire safety compliance  Undertake impounding of animals and registrations  Inspections of Swimming Pools for compliance  Provide management and investigation of dog attacks and dangerous dog declarations  Orders to be issued or served where necessary	DES	Food Inspections carried out annually and reported to the Food Authority as required.  Staff working with a number of high risk premises in relation to fire safety.  Actively working with and caring for impounded animals as required. Thorough investigations of dog attacks and action taken as required. Orders issued as necessary and as appropriate. Swimming Pool Inspections carried out as required. Swimming Pool compliance program currently under development. Educating owners of premises about compliance matters.
	Provide and maintain accessible quality sport and recreation facilities that encourage participation	Maintain swimming pools and bore baths facilities and the surrounds	DETS	Ongoing upgrade of swimming pool facilities Completed concrete surround of Walgett bore

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## GOAL: A diverse and creative culture

CSP REF	STRATEGY	ACTION	RESPONIBILITY	STATUS 31st March 2020
1.3.1	Provide enhanced and innovative library services that encourage lifelong learning	Continue yearly membership of Outback Arts	CSM	Complete for 19/20
		Support Arts Program  Increase use of library as a community space		Annual contribution  New programs in place with increased numbers until closure due to Covid 19 pandemic.
1.3.2	Work with the community and other agencies to develop major cultural and community events	Work with agencies to encourage events for the Shire  Apply for grants for cultural events	EDO	Continuing
1.3.3	Work in collaboration with agencies and community groups to address existing and emerging issues specific to the Aboriginal and ageing communities	Implement the Aboriginal Reconciliation Plan  Undertake Aboriginal Projects  Develop an ageing strategy	CSM	Nearing completion  Ongoing  To commence in new year 2020

1.3.4	Support the development of programs which offer alternative education programs and opportunities that meet the needs of specific community sectors	Establish programs for cadetships/traineeships	GM	Council has a strategy in place to support cadetships & traineeships. Recent examples include the workshop mechanical area. Ongoing Advocacy in 2019 at various government agency levels
		Advocate for the improvement of secondary school educational outcomes across the Shire	GM	

# Economic Development

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## GOAL: An attractive environment for business, tourism and industry

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
2.1.1	Implement tools to simplify development processes and encourage quality commercial, industrial and residential development	Advocate for the development of the Australian Opal Centre  Ensure that building certification and inspections are carried out as per National Construction and the requirements of the Building Professionals Board	GM  DES	Advocacy a success with grants made available across a wide range of activities. Council formally resolved to allocate \$2 million in funding Building Surveyors continually act within the conditions of their Accreditation.
2.1.2	Develop the skills of businesses to maximize utilization of new technologies and the emerging broadband and telecommunications networks	Develop and implement an Economic Development Strategy Lobby for improved mobile phone coverage across the shire Implement an Economic Incentive Scheme	EDO EDO EDO	Application lodged with Black Spot program. Planning for Lake Tower underway Incentive policy under development
2.1.3	Lobby the Government to address needed infrastructure and services to match business and industry development in the region (education, transport and health)	Continue to lobby the Government for funding for transport infrastructure	GM	Significant transport grants received and projects undertaken. Support for regional transport study.
2.1.4	Promote the Walgett Shire to business and industry and increase recognition of the area's strategic advantages	Develop business development prospects in collaboration with various government agencies	EDO	Continuing
2.1.5	Provision of caravan support facilities throughout the Shire	Maintain and expand facilities of the 'RV Friendly'	VIC	Maintenance of Trevallyn park completed in 2019.

## GOAL: Employment opportunities that supports local industries

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
2.2.1	Identify partnerships and innovative funding approaches to provide for new and upgraded infrastructure for event hosting and tourism expansion	Continue to apply for grants for a new information centres for Lightning Ridge and Walgett	GM	Application lodged for Lightning Ridge centre upgrade
2.2.2	Provide land use planning that facilitates employment creation	Monitor and review Council's Local Environment Plan	DES	LEP 2013 currently under review with a view to promote ease of use, simpler, more streamlined processes and promote more practices as development without consent. LSPS community plan.
2.2.3	Support and encourage existing business and industry to develop and grow	Maintain a sufficient supply of residential, lifestyle, agriculture, commercial and industrial zoned land	DES	LEP 2013 currently under review. Walgett Rural Residential Strategy adopted in principle for public participation Nov 2018.
2.2.4	Develop and implement an economic development strategy which identifies potential projects and/or industries that build on the Shire's attributes and/or natural resources	Provide consultation with potential new business operators and pre-development application assistance	EDO	Continuing
2.2.5	Encourage and support youth employment initiatives	Promote the school to work programme	EDO	In operation

## GOAL: An efficient network of arterial roads & supporting infrastructure; town streets & footpaths that are adequate & maintained

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
2.3.1	Provide an effective road network that balances asset conditions with available resources and asset utilisation	Undertake bitumen maintenance program in line with service levels  Undertake maintenance grading program in line with service levels	DETS  DETS	Ongoing  Dry conditions have limited maintenance grading opportunities. Routine inspections of road network

				undertaken and road repairs undertaken on as 7 needs basis. Maintenance grading has commenced
2.3.2	Maintain, renew and replace Council bridges and culverts as required	Undertake annual inspections of all bridges and culverts and update the required maintenance and repair program	DETS	Regular inspections undertaken and routine maintenance undertaken as required
2.3.3	Ensure road network supporting assets are maintained (signs, posts, guardrails etc.)	Renew and maintain Council's road network supporting assets in-line with the Asset Management Plan	DETS	Regular inspections undertaken and maintenance undertaken as required
2.3.4	Maintain existing footpaths in Shire towns and villages	Undertake annual inspections of all footpath and update the required maintenance and repair program	DETS	Regular inspections undertaken and maintenance undertaken as required
2.3.5	Lobby the Government to provide needed funds to maintain regional networks	Continue to apply for grants for the reconstruction and sealing of unsealed Regional Roads and major Local Roads network Investigate using SRV(5-15%) to fund a major upgrade of Local Roads	DETS GM	On-going lobbying of State Government Regional road grants received. Future road projects being developed

## GOAL: Communities that are well serviced with essential infrastructure

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
2.4.1	Implement Council's strategic asset management plans and continue to develop asset systems	Implement an electronic asset management system for all Council assets	CFO	Asset system 'Confirm' in place
2.4.2	Ensure adequate public car parking and kerb and gutter infrastructure is provided and maintained	Inspect all kerb and gutter and undertake the required repair and replacement program	DETS	Works in progress
2.4.3	Provide the infrastructure to embellish public spaces and recreation areas	Undertake the maintenance program for Council's parks and gardens team	DETS	Regular inspections undertaken and maintenance undertaken as required
2.4.4	Continue to lobby Government to provide incentives to appeal to airline companies to service the region	Partner with Brewarrina and Bourke to lobby the Government to subsidise airlines and the reintroduction of RPT services for Walgett and Bourke	GM	Air services about to commenced in Cobar, Bourke and Walgett/Lightning Ridge. Public open days held in November at Walgett, LR, Bourke and Cobar.

# Governance and Civic Leadership

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## GOAL: An accountable and representative Council

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
3.1.1	Provide clear direction for the community through the development of the community strategic plan, delivery program and operational plan	Implement, monitor and review the Delivery and Operational Plan	CFO	Quarterly reports submitted to Council on time.
3.1.2	Engage with the community effectively and use community input to inform decision making	Deliver a Local Government week Program to engage the community and show case services provided by Council	CFO	Complete. Event held in Walgett
3.1.3	Provide strong representation for the community at regional, state and federal levels	Distribute newsletters to residents	EDO	Summer edition distributed
3.1.4	Undertake the civic duties of Council with the highest degree of professionalism and ethics	Participate in and make visible contributions to regional forums such as OROC and Western Division	GM	Continuing. Walgett hosted the BROCC in August 2019.
		Advocate the needs of the Shire to State and Federal Governments	GM	On going
3.1.5	Councillors represent the interests of the whole of the Shire area	Ensure annual pecuniary interest declarations are completed	GM	Applications received
		Ensure Councillors comply with the Code of Conduct	GM	Compliance training held on 7 <sup>th</sup> February 2019 at Brewarrina.
		Arrange seminars to ensure all Councillors appreciate their roles	GM	On-going seminar / training

## GOAL: Implement governance and financial management process that support the effective administration of Council

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
3.2.1	Develop processes that ensure that legislative and financial standards are actioned in a timely manner	Provide financial reports to management and staff to assist in budget control and decision making	CFO	Fortnightly reports issued
		Complete quarterly budget review statements in line with statutory requirements	CFO	Reports tabled on time
		Review, revise and maintain Council's Long Term Financial Plan	CFO	Under review. Audit undertaken
		Oversight financial decision making process	GM	

## GOAL: Promote community involvement in Government decision making

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
3.2.1	Engage with the community through effective consultation and communication processes	Facilitate the delivery of community presentations to Council Meetings	GM	On g
		Conduct regular community meetings to present the annual budget	GM and CFO	Awaiting Covid 19 information regarding rules on community events and public gatherings
3.2.2	Develop and implement community feedback systems that provides for community input on council projects and activities	Promote community involvement in any emerging Government Initiatives		
		Develop an online survey for Council's website	EDO	Not yet commenced

### GOAL: Promote community involvement in Government decision making

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
3.4.1	Resource the organisation of Council adequately to provide the services and support functions required to deliver the goals and strategies detailed in this plan	Resources provided in a timely fashion	GM	Resources allocated in accordance with budget
3.4.2	Implement and maintain a performance management framework to enable clear reporting on progress in Councils strategic planning documents	Report to Council Meetings	GM & Directors	Reports tabled in accordance with Legislation

# Sustainable Living

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## GOAL: Operate an an urban waste management system that meets the community needs and environmental standards

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
4.1.1	Develop and implement a Shire Wide Waste Management strategy that includes recycling services	Develop and implement the Waste Management Strategy  Effectively manage the domestic waste and landfill management contracts	DES	Waste strategy finalized and new action plan for Walgett and Lightning Ridge landfills in motion. Strategies for the unmanned landfills are in development.
4.1.2	Implement initiatives to reduce illegal dumping and provide community education to prevent litter	Actively respond to complaints and issues identified to ensure appropriate outcomes for illegal development, dumping and other activities such as abandoned vehicles, noise pollution and odour.  Develop and implement a waste education program	DES  DES	Council has received monies from EPA Trust for cleanup project Council has dedicated budget monies for cleanup projects and will continue to target illegal dumping through RID ONLINE education and new processes

## GOAL: Provide potable and raw water supply systems that ensures enhanced water security and meets health standards

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
4.2.1	Improve and upgrade the water supply infrastructure through an asset management framework	Complete an annual water main replacement program  Ensure water supply is provided and maintained in compliance with the Drinking Water Quality requirements	DETS	Ongoing  Regular water testing undertaken in accordance with Drinking Water Management plan
4.2.2	Maintain and renew the sewerage network infrastructure to ensure the provision of efficient and environmentally-sound sewerage services	Operate the sewer treatment plants in an efficient manner	DETS	Ongoing
4.2.3	Ensure adequate stormwater and drainage infrastructure is provided, maintained and renewed	Maintain and renew the stormwater and drainage infrastructure	DETS	Regular inspections undertaken and maintenance undertaken as required

## GOAL: A sustainable environment that recognises our rivers, natural environment, ecological systems and biodiversity

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
4.3.1	Promote and raise community awareness of environmental and biodiversity issues	Undertake waste avoidance, waste reduction and recycling program	DES	Council actively supports and works with RFSDS return and earn. Recycling is a focus in Council waste management contracts and will be implemented in 2020.  \$200k grant for recycling shed at Walgett. Grant in action \$200k for recycling in Lightning Ridge.
4.3.2	Protect and maintain a healthy catchments and waterways	Inspect Council's water networks and take samples when necessary	DETS	Ongoing
4.3.3	Protect the Shire's historic buildings and sites recognising their value to the community	Implement the recommendations of Council's heritage advisor	DES	Development and promotion of the Council Local Heritage Fund which operates annually. Anticipate participation in the Heritage Near Me Program.

## GOAL: Maintain a healthy balance between development and the environment

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
4.4.1	Retain open space that are accessible to everyone	Monitor environmental protection measures for sensitive land	DES	Implement new Biodiversity Laws and Walgett LEP and DCP 2013 & 2016. New LEP changes.
4.4.2	Ensure that Walgett Shire is sufficiently prepared to deal with natural disasters	Provide annual contribution to the RFS, SES and NSW Fire and rescue	GM & LEMC	Annual contribution for 2019/20 paid
4.4.3	Educate the community about sustainable practices	Promote and provide adequate and user friendly pre-lodgement advice on all aspects of development	DES	Actively proving pre-lodgment services and advice. Attend on-site inspections and provide advice on all aspects of development. Making staff available for questions and queries and working actively with clients.

# Infrastructure

## GOAL: Provide and maintain an effective road network that meets the community needs and expectations

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
5.1.1	Manage the road network to respond to community needs, growth in the Shire, improving road safety and improving transport choices	Continually revise the works program for regional and local roads	DETS	On going
5.1.2	Develop a strategy that addresses transport options for the local community	Advocate for taxi services, air services and public transport	GM	Air Services see 2.4.4
5.1.3	An effective complaints management process that effectively responds to residents issues regarding roads	Maintain complaints management process Complaints actioned within 7 days through the CAR system	DETS CFO	Complaints lodged and processed Complaints processed within 14 days. O/S complaints followed up.

## GOAL: A Regional and State Road network that is appropriately supported and resourced by the Government

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
5.2.1	Ensure that the road network is maintained to a standard that is achievable within the resources available	Continually revise the works program for regional and local roads	DETS	Regular inspections undertaken and maintenance undertaken as required
5.2.2	Maintain an effective operational relationship with the Roads and Maritime Services	Submit progress reports in a timely manner	DETS	Routine maintenance undertaken in accordance with contractual requirements
5.2.3	Lobby the Government to provide needed funds to maintain regional and state road networks	Continue to advocate for betterment and other funding through advocacy to state/federal Government	GM	Continuing to lobby other levels of Government for additional funding

## GOAL: Maintain and improve Council's property assets to an optimal level

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
5.3.1	Manage properties in accordance with Council Asset Management Plan	Carry out the property works programme in line with the annual budget	CFO	Program for 19/20 underway

## GOAL: Provision of facilities and communication services

CSP REF	STRATEGY	ACTION	RESPONSIBILITY	STATUS 31st March 2020
5.4.1	Provide a range of recreational and community facilities	Maintain and upgrade Council's community halls and reserves	CFO	On going
5.4.2	Represent the community with regard to external services including energy, communication, water, waste management and resource recovery	Lobby service providers in response to identified community concerns including mobile phone services	GM	Council's application to Black Spot program lodged partnering with Telstra for Lake Tower with planning underway. Further applications to be lodged in new program
5.4.3	Advocate to utility and communication providers regarding the capacity and reliability of infrastructure across the Shire	Lobby service providers in response to identified community concerns	GM	On-going and service providers implementing improved services



<p style="text-align: center;"><b><u>Walgett Shire Council</u></b> <b><u>Fund Cash Summary</u></b></p>				
Department	Estimate	Approved	QBRS	Revised
	19/20	Changes	Q3	Q3
<b>GENERAL FUND</b>				
Governance	8,916,145	141,077	(312,791)	8,744,431
Corporate & Community Services	(6,652,506)	40,289	270,229	(6,341,988)
Environmental Services	(1,281,124)	37,263	103,413	(1,140,448)
Engineering & Technical Services	(7,579,156)	(299,795)	(373,646)	(8,252,597)
<b>Subtotal Surplus/(Deficit)</b>	<b>(6,596,641)</b>	<b>(81,166)</b>	<b>(312,795)</b>	<b>(6,990,602)</b>
Less Depreciation	6,529,489	-	-	6,529,489
<b>Total Surplus/(Deficit)</b>	<b>(67,152)</b>	<b>(81,166)</b>	<b>(312,795)</b>	<b>(461,113)</b>
NB: General Fund Deficit funded from Working Capital				
<b>Water</b>	<b>(645,678)</b>	<b>5,030</b>	<b>(5,030)</b>	<b>(645,678)</b>
Add back Depreciation	654,302	-	-	654,302
<b>Subtotal Surplus/(Deficit)</b>	<b>8,624</b>	<b>5,030</b>	<b>(5,030)</b>	<b>8,624</b>
<b>Sewer</b>	<b>(201,947)</b>	<b>-</b>	<b>-</b>	<b>(201,947)</b>
Add back Depreciation	205,727	-	-	205,727
<b>Subtotal Surplus/(Deficit)</b>	<b>3,780</b>	<b>-</b>	<b>-</b>	<b>3,780</b>
<b>Waste</b>	<b>(801,651)</b>	<b>(266,327)</b>	<b>503,609</b>	<b>(564,369)</b>
Add back Depreciation	247,311	-	-	247,311
<b>Subtotal Surplus/(Deficit)</b>	<b>(554,340)</b>	<b>(266,327)</b>	<b>503,609</b>	<b>(317,058)</b>
NB: Deficit funded from DWM Reserve				

<u>Divisions</u>	<u>Comments</u>	<u>Net Budget (Surplus) /Deficit Impact</u>
	<b><u>March 2020 Quarterly Budget Review Major Amendments</u></b>	
<b>Governance and Executive</b>		
Interest from Investments	The current economic environment is impacting on interest rates	<b>(85,757)</b>
Executive Services	Net Savings from the resignation of the General Manager and the impact of COVID-19	<b>37,787</b>
Economic Development	Net savings from the continuing position vacancy	<b>12,200</b>
Human Resources and Indirect Labour Costs Recoveries	Savings on Workers Compensation and salaries savings due to vacancies in various departments offset by reduction in oncost recoveries reduction	<b>(277,300)</b>
<b>Corporate and Community Services</b>		
Corporate Administration	Net savings on salaries and wages due to staffing changes and vacancies offset by indirect labour cost	<b>233,000</b>
Finance and Revenue	Net savings from suspension of debt recovery as part of Council's COVID-19 response	<b>9,122</b>
Risk Management	Net impact of Risk Management incentives and rebates not received in this financial year and other minor adjustments	<b>(31,567)</b>
Recreation	Net savings on pool contracts from closure of pools as	<b>49,055</b>
Community and Youth Services	Net impact of changes to staffing levels due to COVID-19	<b>90,329</b>
Art and Culture	Net impact of addition of proposed repainting of Walgett Water Tower	<b>(40,200)</b>
Capital Works on Council Assets	Net impact of inclusion of new projects offset by funding from contributions and transfer of funds from Matching Government Grants and Reserves	<b>(24,267)</b>
<b>Environmental and Planning Services</b>		
Environmental and Planning Services	Net Savings on various line items after comparison to actuals	<b>103,413</b>
<b>Technical and Engineering Services</b>		
Engineering Administration	Net savings from staffing vacancies offset by reduction in oncost recoveries	<b>297,000</b>
Recreation and Culture	Net impact of changes to programming due to COVID-19 closures of facilities	<b>(40,497)</b>
Emergency Services	Net impact of Emergency Services Levy to be paid by NSW State Government for 2 years due to impact of drought, fires, floods and COVID-19 on NSW local government	<b>13,464</b>
Transport and Communication	Net impact of increased services at aerodrome due to increased flight services offset by savings in other areas	<b>(48,500)</b>
Fleet Operations	Various savings in operational costs offset by reduction in recovery of plant hire income	<b>0</b>
Economic Affairs	Adjustment private work income offset by reduction in reduction in actual work being performed	<b>(12,563)</b>

<u>Divisions</u>	<u>Comments</u>	<u>Net Budget (Surplus) /Deficit Impact</u>
	<b><u>March 2020 Quarterly Budget Review Major Amendments</u></b>	
RMS RMCC Contracted Work	Work under contract impacted by 3 months suspension of work and adjusted contract budgets from RMS	(255,985)
Regional and Shire Roads	Various savings on shire road budgets to offset increased expenditure on regional roads not covered by Block Grant and other funding sources	(317,166)
Flood Damage Emergency Work	Damage to roads by storms and flooding offset by Emergency Flood Damage funding	0
Other Minor General Fund Adjustments		
Various expenditure and income items	Net effect of minor adjustments	(24,363)
<b>Waste Management</b>		
Domestic and Other Waste	Net adjustments to expenditure and income in line with proposed works offset by transfers to and from reserves	503,609
Water Services		
Operational and Capital Budgets - Various	The inclusion of of emergency funding for Collarenebri and Walgett bores and net adjustments to other income and expenditure in line with actual work performed offset by grant and reserve funding	5,030
Sewer Services		
Operational Budgets - Various	Various line item adjustments in line with actual work being completed funded from Sewer Reserves with a Nil net impact to the bottom line	0
Plant - Registration and Insurance	Increased registration and insurance costs in line with actual expenditure	
Gravel Sales	Increased income in line with actual gravel used on projects particularly grant funded road projects	(900,000)
Drought Communities Grants	Approved application for funding offset by street beautification capital expenditures	(700,000)
Flood Damage Restoration Expenditure	Budget increased to reflect re-calculated flood damage expenditure after receipt of additional information from RMS	
Drought Communities Grants - Stormwater	Approved grant to complete improvements to drainage in Rowena	(60,000)
Stronger Country Communities Funding	Round 2 funding for lighting improvements in Council parks	(98,000)
Drought Communities Funding	Approval of funding for the Collarenebri Boat Ramp capital work	(150,000)
Rowena Levee Feasibility Study	Proposed project cancelled after receipt of grant to complete drainage improvements	150,000
Walgett Truckwash	Budget increased to fund completion of project	
Cumborah Bore	Commencement of work at Cumborah Bore offset by approved grant funding	(869,731)

<u>Divisions</u>	<u>Comments</u>	<u>Net Budget (Surplus) /Deficit Impact</u>
	<b><u>March 2020 Quarterly Budget Review Major Amendments</u></b>	
Drought Relief Heavy Vehicle Access Program	Approved funding for heavy patching of Merrywinebone Road	<b>(296,720)</b>
Roads to Recovery Unspent Grant	Allocation of unspent/unallocated Roads to Recovery funding in line with finalisation of current funding agreement	<b>(611,913)</b>
Lightning Ridge Upgrade Project	Finalisation on expenditure of grant funding offset by final milestone claim	<b>(84,465)</b>
<b>Water Services</b>		
Operational and Capital Budgets - Various	Net increases and decreases to operational and capital budget lines offset by transfers from/to reserves	<b>(683,836)</b>
Cooling System - Lightning Ridge	Approved grant funding to complete work on cooling system for Lightning Ridge Water	<b>(135,000)</b>
Safe Secure Water Funding	Income for 2018/19 Financial Year postponed to 2019/20	<b>562,500</b>
<b>Sewer Services</b>		
Operational Budgets - Various	Changes to budget lines to reflect actuals offset by income and transfer from reserves	<b>(21,558)</b>

<u>General Manager</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
	<b>Councillor Expenditure</b>							
Expense								
11.01010.1231	Car Running Costs Mayoral Motor Vehicle	16,077	25,000	6,000	47,077	35,258	11,819	75%
11.01010.1300	Deputy Mayoral Allowance	7,884	(1,251)		6,633	4,974	1,659	75%
11.01010.1302	Delegates Expenses	1,072	0		1,072	0	1,072	0%
11.01010.1304	Mayoral Office Expenses	1,072	0	(1,072)	0	0	0	NA
11.01010.1305	Australia Day Celebrations	3,832	3,677	1,140	8,649	8,649	(0)	100%
11.01010.1306	Mayor's Xmas Luncheon	519	0		519	0	519	0%
11.01010.1307	Mayoral Allowance	19,759	140		19,899	14,923	4,976	75%
11.01010.1313	Councillor Training	1,072	0		1,072	0	1,072	0%
11.01010.1314	Corporate Planning	1,072	0		1,072	0	1,072	0%
11.01010.1317	Councillor Office Expenses	10,719	0		10,719	7,972	2,747	74%
11.01010.1320	Newsletter to Residents	13,200	0	(2,500)	10,700	7,992	2,708	75%
11.01010.1321	Local Government Associations Memberships	15,273	0		15,273	11,564	3,709	76%
11.01010.1330	Complaints / Code of Conduct Reviews	10,180	0		10,180	7,493	2,688	74%
11.01010.1370	Sister City Program	10,000	0	(10,000)	0	0	0	NA
11.01010.1404	Civic Receptions & Functions	4,145	0		4,145	859	3,286	21%
11.01010.1450	Jimmy Little - Art/Cultural Scholarship	10,000	0		10,000	0	10,000	0%
11.01010.1453	Councillor Allowances - Cameron	12,073	87		12,160	9,120	3,040	75%
11.01010.1454	Councillor Allowances - Keir	12,073	87		12,160	9,210	2,950	76%
11.01010.1455	Councillor Allowances - Martinez	12,073	87		12,160	9,120	3,040	75%
11.01010.1457	Councillor Allowances- Murray	12,073	87		12,160	9,120	3,040	75%
11.01010.1458	Councillor Allowances - Turnbull	12,073	87		12,160	9,210	2,950	76%
11.01010.1459	Councillor Allowances - Taylor	12,073	87		12,160	9,120	3,040	75%
11.01010.1460	Councillor Allowances - Smith	12,073	87		12,160	9,120	3,040	75%
11.01010.1463	Councillor Allowances -Woodcock	12,073	87		12,160	9,120	3,040	75%
11.01010.1464	Councillor Allowances -Walford	12,073	87		12,160	9,120	3,040	75%

<u>General Manager</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.01010.1469	Travelling, Accommodation & Meeting Expenses	21,312	10,000	(10,000)	21,312	13,660	7,652	64%
11.01010.2235	Cross Border Tourism Concept	0	5,000		5,000	0	5,000	0%
11.01010.2236	Subscription - External Organisations	38,586	2,000	3,065	43,651	43,651	(0)	100%
	Sub Total	294,431	45,349	(13,367)	326,413	239,255	87,158	73%
	Section 356 Donations and Subsidies							
Expense								
11.01010.1318	Corporate Radio Sponsorship	5,500	0		5,500	0	5,500	0%
11.01010.1405	Section 356 Expenditure- Community Assistance	20,000	0	10,000	30,000	20,492	9,508	68%
11.01010.1406	Subsidy -Fees and Charges Rebates, Local Churches	18,688	118		18,806	18,806	0	100%
11.01010.1410	Donation - Barwon Group CWA Medical Scholarship Sche	3,389	0		3,389	3,389	0	100%
11.01010.1422	Section 356 Expenditure-Glengarrie Grawin Sheepyards	30,510	0		30,510	30,510	0	100%
11.01010.1424	Section 356 Expenditure-Lightning Ridge Pool	386,335	(1)		386,334	386,334	(0)	100%
11.01010.1426	Section 356 Lightning Ridge Jewellery Design Award	3,500	0		3,500	0	3,500	0%
11.01010.1584	Section 356 Australian Opal Centre	0	625,000		625,000	625,000	(0)	100%
11.01010.2242	Section 356 Lightning Ridge Opal Queen	5,000	0		5,000	0	5,000	0%
11.01010.2243	Section 356 Walgett Show Photo Competition	0	1,000		1,000	0	1,000	0%
11.01010.9907	Cl's Geoffrey 'Dick' Colless Scholarship	10,000	0		10,000	0	10,000	0%
	Sub Total	482,922	626,117	10,000	1,119,039	1,084,532	34,507	97%
Total Governance		777,353	671,466	(3,367)	1,445,452	1,323,787	121,665	92%
	Rates - General							
Revenue								
11.00017.0201	Business	(366,364)	26,800		(339,564)	(339,564)	0	100%
11.00017.0203	Residential - Walgett	(342,116)	4,696		(337,420)	(337,420)	(0)	100%
11.00017.0213	Residential - Lightning Ridge	(334,474)	1		(334,473)	(334,473)	0	100%
11.00017.0223	Residential - Collarenebri	(97,490)	0		(97,490)	(97,490)	0	100%
11.00017.0231	Residential - Other	(41,795)	172		(41,623)	(41,623)	(0)	100%

<u>General Manager</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.00017.0233	Residential - Burren Junction	(40,149)	0		(40,149)	(40,149)	0	100%
11.00017.0234	Residential - Cumborah	(10,634)	0		(10,634)	(10,634)	0	100%
11.00017.0235	Residential - Come-By-Chance/Rowena	(6,620)	0		(6,620)	(6,620)	(0)	100%
11.00017.0236	Residential - Carinda	(13,199)	1,076		(12,123)	(12,123)	0	100%
11.00017.0241	Rates - Rural Ordinary	(3,859,433)	(1,703)		(3,861,136)	(3,861,136)	0	100%
11.00017.0243	Residential - Preserved Opal Fields	(556,289)	(26,199)		(582,488)	(582,488)	(0)	100%
11.00017.0282	Pensioner Rebates - This Year	97,899	(7,679)	352	90,572	90,572	0	100%
11.00017.0295	Interest on Overdue Rates & Charges	(30,371)	0		(30,371)	(20,791)	(9,580)	68%
11.00017.8000	Council Property Rating Offset Account	100,744	667		101,411	101,411	0	100%
11.03836.2038	Rates - Write Off	2,101	0		2,101	0	2,101	0%
11.03836.2039	Interest Write Off	2,101	0		2,101	11	2,090	1%
	Sub Total	(5,496,089)	(2,169)	352	(5,497,906)	(5,492,519)	(5,387)	100%
	Untied Grants							
Revenue								
11.00018.0401	Financial Assistance Grant (FAG) General Component	(4,259,190)	(340,538)		(4,599,728)	(2,185,018)	(2,414,710)	48%
11.00018.0451	Pensioner Rebates - Subsidy	(53,237)	1,987		(51,250)	(51,250)	(0)	100%
	Sub Total	(4,312,427)	(338,551)	0	(4,650,978)	(2,236,268)	(2,414,710)	48%
	Unrestricted Income							
Revenue								
11.00020.0191	Interest Received from Banks	(37,566)	(14,000)		(51,566)	(35,683)	(15,883)	69%
11.00020.0193	Interest Received from Investments	(874,393)	90,000	85,757	(698,636)	(539,889)	(158,747)	77%
11.00020.0199	Transfer of Interest to Minor Funds	272,774	0		272,774	139,187	133,587	51%
11.00020.0595	Other Income	0	(6,000)		(6,000)	(4,471)	(1,529)	75%
	Sub Total	(639,185)	70,000	85,757	(483,428)	(440,856)	(42,572)	91%
Total General Purpose Revenue		(10,447,701)	(270,720)		(10,632,312)	(8,169,642)	(2,462,670)	77%

<u>General Manager</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
	<b>Executive Services</b>							
Income								
11.00102.0589	Australian Opal Centre Grant	0	(1,425,000)		(1,425,000)	(1,425,000)	0	100%
11.00102.0595	Executive Services Other income (CMCC reimburseme	(33,126)	0	(9,500)	(42,626)	(32,015)	(10,611)	75%
	Sub Total	(33,126)	(1,425,000)	(9,500)	(1,467,626)	(1,457,015)	(10,611)	99%
Expenditure								
11.01029.1101	Contract Packages Salaries Paid	269,989	0		269,989	218,428	51,561	81%
11.01029.1111	Senior Staff Performance Management	3,307	(2,248)		1,059	1,059	(0)	100%
11.01029.1210	General Staff - Salaries & Wages	87,625	0		87,625	66,028	21,597	75%
11.01029.1212	GM Professional Development	2,845	0		2,845	0	2,845	0%
11.01029.1213	GM LG Conferences	5,681	0	(2,587)	3,094	3,094	0	100%
11.01029.1214	GM Professional Association Membership	469	172		641	641	0	100%
11.01029.1220	General Manager Recruitment Expenses	0	25,000	(10,000)	15,000	0	15,000	0%
11.01029.1261	Travelling & Accommodation	8,570	0	(3,000)	5,570	2,398	3,172	43%
11.01029.1267	Meeting Expenses	5,895	2,000		7,895	5,869	2,026	74%
11.01029.1310	CMCC reimbursible expenses	33,126	0	9,500	42,626	32,015	10,611	75%
11.01029.1807	Plant Running Expenses	37,621	0	(22,200)	15,421	11,548	3,873	75%
11.01029.2097	Legal & Professional Advice	10,180	0		10,180	1,539	8,641	15%
	Sub Total	465,308	24,924	(28,287)	461,945	342,619	119,326	74%
	<b>Economic Development</b>							
Income								
11.00162.1620	Walgett Bulldust to Bitumen Festival	(4,108)	4,108		0	0	0	NA
11.00162.1622	Community Promotional Events	(3,788)	0		(3,788)	(2,000)	(1,788)	53%
11.00162.2435	Murray-Darling Basin Authority	(150,000)	0		(150,000)	(150,000)	0	100%
	Sub Total	(157,896)	4,108	0	(153,788)	(152,000)	(1,788)	99%

<b><i>General Manager</i></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
Expense								
11.01030.1210	Salaries Wages & Oncosts	76,235	(38,000)	(19,000)	19,235	0	19,235	0%
11.01606.1261	Travel & Accommodation Expenses	2,714	(1,400)	(700)	614	0	614	0%
11.01606.1365	Economic Development Promotions	8,431	0		8,431	(468)	8,899	-6%
11.01606.1501	Consultant Fees	50,000	0	7,500	57,500	7,500	50,000	13%
11.01606.1578	Economic Development Strategy	15,000	0		15,000	0	15,000	0%
11.01606.1579	Economic Incentive Scheme	10,719	0		10,719	0	10,719	0%
11.01606.1580	Main Street Incentives Scheme	50,000	0		50,000	0	50,000	0%
11.03563.1492	Walgett Bulldust to Bitumen Festival	12,000	(12,000)		0	0	0	NA
	Sub Total	225,099	(51,400)	(12,200)	161,499	7,032	154,467	4%
	<b>Tourism</b>							
Revenue								
Tourism Walgett								
11.00407.0732	Income - Tourism Sales	(5,545)	0	1,000	(4,545)	(3,394)	(1,151)	75%
11.00407.0734	Sales - Internet Fees	(3,002)	0	475	(2,527)	(1,891)	(636)	75%
11.00407.0919	Sundry Income	0	0		0	0	0	NA
Tourism Lightning Ridge		0	0		0	0	0	NA
11.00408.0715	Fees and Charges - Advertising	0	(1,455)		(1,455)	(1,455)	(0)	100%
11.00408.0732	Tourism Sales - Souvenirs, etc	(196,450)	0	50,000	(146,450)	(100,915)	(45,535)	69%
11.00408.0740	Revenue - Tourism Lightning Ridge - Commercial Rent	(6,260)	0		(6,260)	(3,520)	(2,740)	56%
	Sub Total	(211,257)	(1,455)	51,475	(161,237)	(111,175)	(50,062)	69%
Expense								
Tourism Walgett								
11.03763.1210	Salaries and Wages and on costs	85,918	15,000		100,918	76,224	24,694	76%
11.03763.1487	Arts Development	20,000	0		20,000	0	20,000	0%
11.03763.1497	Tourism and Internet Operations	5,177	0	3,000	8,177	6,712	1,465	82%
11.03763.2250	Marketing & Promotion	20,706	52,000		72,706	14,996	57,710	21%
11.03763.3851	Advertising & Publicity	8,003	0	(5,000)	3,003	216	2,787	7%

<b><u>General Manager</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03763.3860	Souvenirs and retail	8,521	4,000		12,521	9,300	3,221	74%
11.03763.3890	Tourism Industry Memberships	5,000	0		5,000	1,592	3,408	32%
11.03763.3895	Tourism - Collarenebri Agency	20,360	0		20,360	15,270	5,090	75%
<b>Tourism Lightning Ridge</b>								
11.03764.1210	General Staff - Salaries & Wages - LR Tourism	100,157	45,000	(10,000)	135,157	98,551	36,606	73%
11.03764.1220	Staff Replacement - LR Tourism	11,840	0		11,840	6,880	4,960	58%
11.03764.1261	Travelling & Accommodation	3,768	0		3,768	104	3,664	3%
11.03764.1267	Meeting Expenses	527	0		527	119	408	23%
11.03764.1273	Office Equipment Rent & Maintenance - LR Tourism	2,951	0		2,951	70	2,881	2%
11.03764.1288	Office Expenses - LR Tourism	5,270	0	(3,000)	2,270	121	2,149	5%
11.03764.2234	Airline Incentive Scheme	25,000	0		25,000	0	25,000	0%
11.03764.2237	Subscriptions - Journals & Publications	1,054	0		1,054	800	254	76%
11.03764.2250	LR Tourism - Marketing & Promotion	3,689	0	10,000	13,689	10,146	3,543	74%
11.03764.3854	Trade Shows	1,581	0	(1,581)	0	0	0	NA
11.03764.3860	Souvenirs and Retail	125,592	(4,000)	(45,000)	76,592	51,326	25,266	67%
11.03764.3872	Lightning Ridge Information Centre Operations	10,539	0		10,539	3,740	6,799	35%
	Sub Total	465,653	112,000	(51,581)	526,072	296,167	229,905	56%
<b>Human Resources</b>								
<b>Revenue</b>								
11.00451.0497	Employment Subsidies	(23,396)	0		(23,396)	0	(23,396)	0%
11.00451.0630	Sundry Income	(4,911)	0		(4,911)	0	(4,911)	0%
	Sub Total	(28,307)	0	0	(28,307)	0	(28,307)	0%
<b>Expenses</b>								
11.03451.1215	Staff Training	193,177	0		193,177	132,728	60,449	69%
11.03451.1216	Staff Conferences & Development	16,188	0		16,188	3,480	12,708	21%
11.03451.1220	Staff Replacement	42,157	30,000	(20,000)	52,157	26,152	26,005	50%
11.03451.1221	School to Work Program	18,921	0		18,921	4,768	14,153	25%
11.03451.1229	HR Program Development	2,144	0		2,144	0	2,144	0%

<u>General Manager</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03451.1366	Investigations - Complaints	10,180	0		10,180	0	10,180	0%
11.03451.1501	Consultant Fees	0	5,000		5,000	0	5,000	0%
	Sub Total	282,767	35,000	(20,000)	297,767	167,128	130,639	56%
	Indirect Labour Costs Recoveries							
Revenue								
11.00240.0919	Workers Comp Refunds	(46,238)	0	(2,500)	(48,738)	(36,358)	(12,380)	75%
	Sub Total	(46,238)	0	(2,500)	(48,738)	(36,358)	(12,380)	75%
Expense								
11.04964.1807	WH&S Plant Running Costs	25,625	0		25,625	8,419	17,206	33%
11.04964.2035	Contribution to Staff Xmas Functions	2,354	2,531		4,885	4,885	0	100%
11.04964.2045	Fringe Benefit expense	116,252	0	(20,000)	96,252	54,848	41,404	57%
11.04964.6101	Annual Leave expense	613,392	0	20,000	633,392	464,052	169,340	73%
11.04964.6104	Long Service Leave	160,522	0	800	161,322	143,490	17,832	89%
11.04964.6107	Sick Leave	314,453	0		314,453	218,783	95,670	70%
11.04964.6109	Workers Compensation Claims Excess	32,024	0	10,000	42,024	31,070	10,954	74%
11.04964.6110	Special Leave - bereavement leave	13,284	0		13,284	8,871	4,413	67%
11.04964.6112	Maternity Leave	85,179	0		85,179	16,760	68,419	20%
11.04964.6113	Public Holidays	254,620	0		254,620	151,842	102,778	60%
11.04964.6116	Wet Weather Pay	5,536	0		5,536	1,718	3,818	31%
11.04964.6122	Superannuation	672,367	0		672,367	508,227	164,140	76%
11.04964.6123	Superannuation Div B - Council Contr	15,565	0		15,565	11,025	4,540	71%
11.04964.6125	Employment Insurance Premiums (Workers Comp)	534,071	0	(300,000)	234,071	129,046	105,025	55%
11.04964.6130	DataPowder	2,337	0		2,337	0	2,337	0%
11.04964.6131	Staff Professional Membership	2,617	0		2,617	130	2,487	5%
11.04964.6133	Drug & Alcohol Testing	41,000	0		41,000	3,652	37,348	9%
11.04964.6134	Medical Tests	15,538	0		15,538	1,052	14,486	7%
11.04964.6135	Indoor Staff Uniforms	16,012	0		16,012	4,120	11,892	26%
11.04964.6136	Employee Assistance Program	3,402	0		3,402	1,839	1,563	54%

<u>General Manager</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.04964.6137	Personal Protection Equipment (PPE)	54,718	20,000	8,000	82,718	58,671	24,047	71%
11.04964.6138	Emergency Service Leave	2,132	0		2,132	0	2,132	0%
11.04964.6139	Employee Dedication Awards	1,098	0		1,098	0	1,098	0%
11.04964.6143	Consultative Committee Costs	1,098	0		1,098	0	1,098	0%
11.04964.6146	WH&S Committee Costs	1,098	1,098		2,196	1,111	1,085	51%
11.04964.6149	Industrial Relations Costs	4,512	0		4,512	1,740	2,772	39%
11.04964.6155	Special Leave/Leave without Pay	539	0		539	0	539	0%
11.04964.6200	On-cost recovery value (from wages @ 52%)	(3,609,615)	(74,629)	563,000	(3,121,244)	(1,590,662)	(1,530,582)	51%
11.04964.6301	Indirect Payroll Allowances	144,083	0	(7,000)	137,083	98,349	38,734	72%
11.04964.6302	Private Plant usage	94,187	51,000	25,000	170,187	127,047	43,140	75%
	Sub Total	(380,000)	0	299,800	(80,200)	460,083	(540,283)	-574%
Capital Income								
Income								
11.00162.0138	SCC Grant - LR Beautification	0	0		0	0	0	NA
11.00761.0322	Loan Income	(450,000)	450,000		0	0	0	NA
11.00761.0422	Lightning Ridge VIC- Grants	(1,425,000)	1,425,000		0	0	0	NA
	Sub Total	(1,875,000)	1,875,000	0	0	0	0	NA
Major Projects								
Expense								
11.01606.2435	Murray-Darling Basin Authority	150,000	0		150,000	0	150,000	0%
11.03763.3858	Shire Signage	0	20,000	2,842	22,842	22,842	0	100%
11.10000.0033	Lightning Ridge VIC-Contructions	2,403,580	(2,403,580)		0	0	0	NA
11.10001.0116	Burren Junction - Tourism Signs	0	6,396		6,396	6,396	0	100%
	Sub Total	2,553,580	(2,377,184)	2,842	179,238	29,238	150,000	16%
						0		

<b><u>General Manager</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
Reserve Movements						0		
Revenue						0		
11.00761.9801	Transfer From Reserves - Signage & Promotion	(528,580)	450,184		(78,396)	0	(78,396)	0%
	Sub Total	(528,580)	450,184	0	(78,396)	0	(78,396)	0%
Expense								
11.01010.1319	Council Election Provision	12,000	12,000		24,000	0	24,000	0%
11.01606.9919	Transfer to Reserve - Lightning Ridge Opal Centre	0	800,000		800,000	0	800,000	0%
11.04964.9919	Transfer to ELE Reserve	10,200	0		10,200	0	10,200	0%
	Sub Total	22,200	812,000	0	834,200	0	834,200	0%
SUMMARY								
	OPERATIONAL (SURPLUS)/DEFICIT	(9,088,345)	(901,077)	309,949	(9,679,473)	(7,329,375)	(2,350,098)	76%
	CAPITAL (SURPLUS)/DEFICIT	678,580	(502,184)	2,842	179,238	29,238	150,000	16%
	RESERVE MOVEMENTS	(506,380)	1,262,184	0	755,804	0	755,804	0%
	Exec&Govern Result (Profit)/Loss	(8,916,145)	(141,077)	312,791	(8,744,431)	(7,300,137)	(1,444,294)	83%

<b><u>Chief Financial Officer</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
	<b>Administration</b>							
Revenue								
11.00019.0630	Sundry Income /Other Income	(11,494)	(6,000)		(17,494)	(16,414)	(1,080)	94%
11.00029.0860	Freedom of Information	(247)	7		(240)	(60)	(180)	25%
11.03805.4950	Administration Charge- Internal	(464,140)	8,582		(455,558)	(341,669)	(113,890)	75%
	Sub Total	(475,881)	2,589	0	(473,292)	(358,142)	(115,150)	76%
Expenses								
11.03805.0950	Matching Government Grants (Showground/Walgett Water Tower)	80,000	(40,000)	(40,000)	0	0	0	NA
11.03805.1110	Administration staff contractors	50,900	109,000	(18,000)	141,900	80,866	61,034	57%
11.03805.1207	Financial Statements Prep. Overtime	2,214	0		2,214	0	2,214	0%
11.03805.1208	IP&R - Integrated Planning and Reporting	4,728	0		4,728	0	4,728	0%
11.03805.1210	Salaries and wages including on-costs	1,466,555	0	(175,000)	1,291,555	951,717	339,838	74%
11.03805.1261	Travelling & Accommodation	103	1,500		1,603	798	805	50%
11.03805.1264	Receipts Rounding Account	10	0		10	(2)	12	-24%
11.03805.1267	Meeting Expenses	204	0		204	0	204	0%
11.03805.1279	Accounting Software Upgrade	120,726	(69,000)	15,000	66,726	0	66,726	0%
11.03805.1288	Office & Sundry Expenses	251,887	0		251,887	193,012	58,875	77%
11.03805.1501	Consultant Fees	1,527	0		1,527	450	1,077	29%
11.03805.1570	Internal Audit	40,000	(40,000)		0	0	0	NA
11.03805.1807	Car Running Costs	27,492	0	(15,000)	12,492	6,567	5,925	53%
11.03805.2097	General Legal Expenses	33,906	0		33,906	714	33,192	2%
	Sub Total	2,080,252	(38,500)	(233,000)	1,808,752	1,234,121	574,631	68%
	<b>Finance Section</b>							
Revenue								
11.00019.0299	LIRS interest subsidy received	(29,334)	(29,284)		(58,618)	(31,146)	(27,472)	53%
11.00019.0501	Section 603 Certificate Fees	(16,229)	0		(16,229)	(4,505)	(11,724)	28%

<u>Chief Financial Officer</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.00019.0615	Legal Income	(115,291)	0	80,000	(35,291)	(25,852)	(9,439)	73%
11.00029.0919	Sundry Income	(28)	0		(28)	0	(28)	0%
	Sub Total	(160,882)	(29,284)	80,000	(110,166)	(61,503)	(48,663)	56%
Expenses								
11.03816.1040	Bank Fees	18,713	10,000		28,713	15,862	12,851	55%
11.03816.1366	Consultancy Fees	21,000	0		21,000	0	21,000	0%
11.03816.1513	Audit Fees	79,539	25,000	(6,464)	98,075	98,075	0	100%
11.03816.1556	Additional Accounting Support	20,000	(20,000)		0	0	0	NA
11.03816.2237	Subscriptions - Journals & Publications	2,354	0		2,354	1,900	454	81%
	Sub Total	141,606	15,000	(6,464)	150,142	115,837	34,305	77%
Revenue								
Expenses								
11.03836.1262	Ratepayer Information Resources	37,303	0		37,303	10,124	27,179	27%
11.03836.1366	Consultancy Fees	2,144	0		2,144	0	2,144	0%
11.03836.1367	Legal Fees- rates collection	136,302	0	(80,000)	56,302	23,782	32,520	42%
11.03836.1368	Rate Collection / Recovery Cost	13,317	0		13,317	8,218	5,099	62%
11.03836.2040	Legal Fees Write Off	4,287	0		4,287	0	4,287	0%
11.03836.2201	Bad Debts written off (debtors)	3,216	0		3,216	0	3,216	0%
11.03836.2207	Debtor Collection/Recovery Costs	0	0	1,000	1,000	778	222	78%
11.03836.2210	Valuation Fee	37,747	3,316	(1,658)	39,405	39,405	0	100%
11.03836.2211	Rate Collection Fees - Australia Post	13,059	0	(2,000)	11,059	6,129	4,930	55%
	Sub Total	247,375	3,316	(82,658)	168,033	88,436	79,597	53%
Information Technology								
Expenses								
11.03823.1215	Staff Training	7,849	0		7,849	3,037	4,812	39%
11.03823.1279	Computer Consumables	8,575	0		8,575	1,474	7,101	17%
11.03823.1971	Licensing	188,007	0	12,000	200,007	197,624	2,383	99%
11.03823.2041	Depreciation	28,220	0		28,220	0	28,220	0%
11.03823.2237	Subscriptions	3,216	0		3,216	2,100	1,116	65%
11.03823.2329	Lease Payments	26,796	0		26,796	22,805	3,991	85%

<u>Chief Financial Officer</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03823.2333	Managed Service	71,814	0		71,814	48,009	23,805	67%
11.03823.3824	Council Server Rental	15,810	0	3,318	19,128	16,594	2,534	87%
11.03823.3825	Website Upgrade	12,954	0	(7,500)	5,454	1,170	4,284	21%
11.03823.4975	IT support General	10,719	0		10,719	1,895	8,824	18%
	Sub Total	373,960	0	7,818	381,778	294,708	87,070	77%
	Record Services							
Expense								
11.03853.1276	Records Disposal and Control	2,144	0		2,144	744	1,400	35%
	Sub Total	2,144	0	0	2,144	744	1,400	35%
	Risk Management							
Revenue								
11.00019.0499	Risk Management Incentives (Insurance)	(25,665)	0	25,665	0	0	0	NA
11.00029.0913	PL/PI Premium Refund / Other Income	(5,602)	0	5,602	0	0	0	NA
11.00029.0914	Motor Vehicle Premium Rebate	(7,012)	0	7,012	0	0	0	NA
11.00029.0917	Insurance Claims Refunds	0	(239,522)		(239,522)	(80,655)	(158,867)	34%
11.00451.0499	State Cover OH&S Incentive Payments	(24,831)	(3,259)		(28,090)	(28,090)	(0)	100%
	Sub Total	(63,110)	(242,781)	38,279	(267,612)	(108,745)	(158,867)	41%
Expenses								
11.03451.1223	Risk Management Programs	13,631	0		13,631	0	13,631	0%
11.03451.1547	WH&S Subsidies Expenditure	5,487	0		5,487	0	5,487	0%
11.03451.1969	WH&S Support and Asset Maintenance	4,824	0		4,824	2,669	2,155	55%
11.03666.2180	Public Liability Claims	13,934	0		13,934	2,416	11,518	17%
11.03666.2181	Risk Initiatives	25,148	25,000	(19,582)	30,566	30,566	0	100%
11.03666.2182	Pandemic Expenditure	0	0	20,000	20,000	220	19,780	1%
11.03666.3204	Minor Insurance Claims	2,108	0		2,108	0	2,108	0%
11.03666.3208	Defibrillators - Walgett Pools	7,130	0	(7,130)	0	0	0	NA
11.03666.3213	Premium - Personal accident	3,979	(71)		3,908	3,909	(1)	100%
11.03666.3216	Premium - Fidelity Guarantee	7,225	(15)		7,210	7,210	(0)	100%

<b><u>Chief Financial Officer</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03666.3219	Premium - Clr & Officer Liability	25,989	(51)		25,938	25,938	0	100%
11.03666.3222	Premium - Public Liability	209,142	(12,150)		196,992	196,992	0	100%
11.03666.3228	Premium - Marine Cargo	1,440	95		1,535	1,535	1	100%
11.03666.3230	Premium - Property	230,656	14,652		245,308	245,308	(0)	100%
11.03666.3234	Premium - Liability Effluent Re-use	77,961	(1,378)		76,583	76,583	0	100%
11.03666.3237	Premium - Other	5,641	2,759		8,400	8,400	(0)	100%
11.03666.3238	Risk Training	210	0		210	0	210	0%
11.03666.3239	Internal Incident Response and Management	1,018	0		1,018	0	1,018	0%
11.03666.3974	Risk Management - Footpaths	20,726	0		20,726	0	20,726	0%
	Sub Total	656,249	28,841	(6,712)	678,378	601,745	76,633	89%
	<b>Housing and Community Amenities</b>							
Revenue								
11.00506.0919	Sundry Income - (IBC - Lightning Ridge for CMCC)	0	(2,348)		(2,348)	(2,348)	0	100%
11.00814.0661	Rent - Tenant Payments	(132,794)	0		(132,794)	(98,535)	(34,259)	74%
11.00814.0663	Council Property Rents	(10,686)	0		(10,686)	(6,000)	(4,686)	56%
11.00814.0919	Sundry Income -Housing	(555)	0		(555)	0	(555)	0%
	Sub Total	(144,035)	(2,348)	0	(146,383)	(106,883)	(39,500)	73%
Expenditure								
11.03401.1278	77 Fox St Capital	5,000	0	(5,000)	0	0	0	NA
11.03402.2041	Depreciation	1,474,009	0		1,474,009	0	1,474,009	0%
11.03402.3991	Council Chambers	19,560	0		19,560	8,600	10,960	44%
11.03402.3992	Offices	136,344	0	(10,000)	126,344	105,669	20,675	84%
11.03402.3993	Dwelling	91,377	60,000		151,377	95,992	55,385	63%
11.03402.3994	Halls	70,566	103,000		173,566	140,578	32,988	81%
11.03402.3995	Libraries	43,144	0		43,144	33,416	9,728	77%
11.03402.3997	Community Facilities	1,036	0	(1,036)	0	0	0	NA
11.03402.3998	Recreational and Cultural Buildings	96,468	70,000		166,468	117,995	48,473	71%
11.03402.4000	Council Properties - Other Land and Buildings	59,419	0		59,419	15,130	44,289	25%

<u>Chief Financial Officer</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03402.4001	Depot - Walgett	28,850	0	15,000	43,850	31,485	12,365	72%
11.03402.4002	Housing Loan Interest Expense	13,899	0		13,899	7,418	6,481	53%
	Sub Total	2,039,672	233,000	(1,036)	2,271,636	556,281	1,715,355	24%
	Recreation and Culture							
Revenue								
11.00815.0654	Trust - Lightning Ridge Reservoir Trust R89414	(555)	0		(555)	0	(555)	0%
11.00815.0672	Trust - Walgett Showground R520009	(10,679)	0		(10,679)	(7,349)	(3,330)	69%
11.00815.0673	Trust - Collarenebri Mud Trials R82811	(2,440)	0		(2,440)	(155)	(2,285)	6%
11.00815.0674	Trust - Lightning Ridge Sports/Racecourse R84117	(4,382)	0		(4,382)	(1,734)	(2,648)	40%
11.00815.0675	Trust - Rowena Rec Hall R60149	(1,332)	0		(1,332)	(614)	(718)	46%
11.00815.0676	Trust - Collarenebri Caravan Park R34976	(178)	0		(178)	0	(178)	0%
11.00815.0677	Trust - Carinda Recreation R81463	(290)	(200)		(490)	(211)	(279)	43%
11.00815.0678	Trust - Collarenebri Showground R71244	(622)	(200)		(822)	(475)	(347)	58%
11.00815.0679	Trust - Walgett Sportsgrounds R520097	(3,823)	(7,000)		(10,823)	(7,715)	(3,108)	71%
11.00815.0680	Trust - Walgett Gray Park R86330	(499)	0		(499)	0	(499)	0%
11.00815.0681	Trust - Carinda Pool/Sports Oval R80297	(3,428)	0		(3,428)	(2,010)	(1,418)	59%
11.00815.0682	Trust - Burren Junction Sports R44101	(1,782)	(1,000)		(2,782)	(1,470)	(1,312)	53%
11.00815.0683	Trust - Walgett Council Chambers R87167	(38,637)	0		(38,637)	(33,029)	(5,608)	85%
11.00815.0684	Trust - Lightning Ridge Lions Park R230076	(1,602)	0		(1,602)	(310)	(1,292)	19%
11.00815.0685	Trust - Collarenebri Hall D1002226	(2,001)	0		(2,001)	87	(2,088)	-4%
11.00815.0686	Trust - Collarenebri Sport/Caravan Park R46754	(499)	0		(499)	0	(499)	0%
11.00815.0687	Trust - Rowena Sports Oval R98032	(1,443)	0		(1,443)	0	(1,443)	0%
11.00815.0688	Trust - Carinda Hall (Not Crown Trust)	(1,570)	0		(1,570)	(494)	(1,076)	31%
11.00815.0689	Trust - Burren Junction School of Arts Hall R856907	(665)	(4,000)		(4,665)	(2,365)	(2,300)	51%
11.00815.0690	Trust - Walgett Pool D520034	(2,551)	0		(2,551)	(370)	(2,181)	15%
11.00815.0691	Trust - L/Ridge Community Purpose Reserve	(514)	0		(514)	0	(514)	0%
11.00815.0693	Trust - Pearson Park R1001144	(316)	0		(316)	(150)	(166)	47%
11.00815.0694	Trust - Lightning Ridge Arts Crafts R230055	(772)	0		(772)	0	(772)	0%

<b><u>Chief Financial Officer</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.00815.0695	Trust - Collarenebri Tennis Courts R72184	(162)	0		(162)	0	(162)	0%
11.00815.0701	Trust - Collarenebri Lions Club Parks R230021	(162)	0		(162)	0	(162)	0%
	Sub Total	(80,904)	(12,400)	0	(93,304)	(58,365)	(34,939)	63%
Expense								
11.03052.3959	Swimming Pool - Collarenebri - Contract	167,664	0	(33,075)	134,589	134,589	(0)	100%
11.03052.3960	Swimming pool - Walgett - Contract	187,228	0	(15,980)	171,248	171,248	(0)	100%
11.03056.1648	SCCF2 Come By Chance Community Hall Upgrade	0	101,497		101,497	101,497	(0)	100%
11.03815.0135	Grant - Crown Land Plans of Management	50,000	0		50,000	0	50,000	0%
	Sub Total	404,892	101,497	(49,055)	457,334	407,335	49,999	89%
	Community Services Administration							
Revenue								
11.00461.0409	Grant Youth & Family Advice/Support	(60,748)	(144)	120	(60,772)	(45,372)	(15,400)	75%
11.00461.0461	Grant Community Capacity Building	(62,041)	(8,507)	468	(70,080)	(55,001)	(15,079)	78%
	Sub Total	(122,789)	(8,651)	588	(130,852)	(100,374)	(30,478)	77%
Expense								
11.03461.1210	Salaries and wages including on-costs	323,068	0	(80,000)	243,068	147,011	96,057	60%
11.03461.1807	Car and Bus Running Expenses	48,589	0		48,589	37,657	10,932	78%
	Sub Total	371,657	0	(80,000)	291,657	184,668	106,989	63%
	Youth Services							
Revenue								
11.00550.0416	Grant - Youth Week	(1,908)	0	22	(1,886)	(1,886)	0	100%
11.00550.0433	Youth Programs and Youth Strategy	(3,617)	(1,364)		(4,981)	(1,364)	(3,617)	27%
11.00550.0473	Contributions to Other Youth Programmes	(2,112)	0	2,112	0	0	0	NA
	Sub Total	(7,637)	(1,364)	2,134	(6,867)	(3,250)	(3,617)	47%
Expense								
11.03550.1235	Youth Programs and Youth Strategy	6,651	0		6,651	3,403	3,248	51%
11.03550.1238	Youth Opps - L/Ridge	500	0		500	0	500	0%
11.03550.1248	Youth Programmes - Other	2,073	2,864		4,937	3,335	1,602	68%

<b><u>Chief Financial Officer</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03550.1470	Childrens Week	2,685	0		2,685	0	2,685	0%
11.03550.1471	Youth Centres Resources	2,155	0		2,155	0	2,155	0%
11.03550.1472	Youth Council & Leadership	8,575	(2,000)		6,575	2,579	3,996	39%
11.03550.1473	Youth Week Activities	5,359	(500)	(44)	4,815	286	4,529	6%
11.03550.1950	Working Expenses	5,359	1,000	500	6,859	5,125	1,734	75%
	Sub Total	33,357	1,364	456	35,177	14,727	20,450	42%
	Vacation Care							
Revenue								
11.00543.0396	Contributions to Vacation Care	(6,493)	0	6,493	0	0	0	NA
11.00543.0411	Grants - Walgett	(18,669)	0		(18,669)	(14,811)	(3,858)	79%
11.00546.0411	Grants- Collarenebri	(5,721)	0		(5,721)	(3,823)	(1,898)	67%
11.00547.0411	Grants- Grawin	(4,457)	0		(4,457)	(4,119)	(338)	92%
11.00548.0411	Grants- Lightning Ridge	(9,730)	0		(9,730)	(8,092)	(1,638)	83%
	Sub Total	(45,070)	0	6,493	(38,577)	(30,846)	(7,731)	80%
Expense								
11.03546.1522	Vacation Care -Walgett	25,287	0		25,287	20,246	5,041	80%
11.03546.1531	Vacation Care -Lightning Ridge	24,896	0		24,896	20,224	4,672	81%
11.03546.1532	Vacation Care -Collarenebri	18,358	0		18,358	16,833	1,525	92%
11.03546.1540	Vacation Care -Grawin	14,181	0		14,181	6,284	7,897	44%
	Sub Total	82,722	0	0	82,722	63,588	19,134	77%
	Youth Centres							
Expense								
11.03554.1522	Youth Centre -Walgett	77,055	0	(10,000)	67,055	47,904	19,151	71%
11.03554.1531	Youth Centre -Lightning Ridge	77,055	0	(10,000)	67,055	47,264	19,791	70%
11.03554.1532	Youth Centre -Collarenebri	65,814	0		65,814	43,011	22,803	65%
	Sub Total	219,924	0	(20,000)	199,924	138,179	61,745	69%

<u>Chief Financial Officer</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
	Other Community Services							
Revenue								
11.00461.0144	Community Transport Initiatives	(12,500)	12,500		0	0	0	NA
11.00461.0328	Grant - Comm Wellbeing & Drought Support	0	0		0	2,502	(2,502)	NA
11.00461.0425	Grant- Senior's Week/Festival	(600)	0		(600)	0	(600)	0%
11.00461.0427	Grant - Specific Purpose (Carer's Week)	0	(300)		(300)	(300)	0	100%
11.00461.0437	Drug Awareness Grants	0	(29,000)		(29,000)	(29,000)	0	100%
11.00461.0464	NAIDOC Public Awareness	(4,215)	0		(4,215)	0	(4,215)	0%
11.00461.0919	Sundry Income and Contributions	(7,706)	0		(7,706)	(491)	(7,216)	6%
	Sub Total	(25,021)	(16,800)	0	(41,821)	(27,288)	(14,533)	65%
Expense								
11.01461.1283	Seniors Week	600	0		600	500	100	83%
11.03545.2708	Drug Awareness Teams	16,232	32,905		49,137	7,947	41,190	16%
11.03561.0100	Community Transport Initiatives	12,500	51,112		63,612	17,722	45,890	28%
11.03561.1226	Contributions - Community Events	15,000	0		15,000	9,656	5,344	64%
11.03561.1365	Contingent Expense	3,159	0		3,159	269	2,890	9%
11.03561.1399	Community Emergency Strategies	0	49,500		49,500	4,046	45,454	8%
11.03561.1400	Aboriginal Reconciliation Week Exp	518	0		518	52	466	10%
11.03561.1445	Healthy Living Communities expense	22,980	0		22,980	252	22,728	1%
11.03561.1478	Harmony Day	2,000	0		2,000	900	1,100	45%
11.03561.1479	Aboriginal programs	10,000	4,380		14,380	6,463	7,917	45%
11.03561.1480	Community Projects	10,000	0		10,000	7,922	2,078	79%
11.03561.1511	Local Government Week	1,000	0		1,000	27	973	3%
	Sub Total	93,989	137,897	0	231,886	55,756	176,130	24%
	Library Services							
Revenue								
11.00807.0775	Walgett Library - Photocopier Income	(53)	0		(53)	(7)	(46)	13%
11.00808.0146	Grant - Library Subsidy	(36,802)	(22,953)		(59,755)	(59,755)	0	100%

<u>Chief Financial Officer</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.00808.0147	Grant - Library Priority Program	(16,440)	(3,060)		(19,500)	(19,500)	0	100%
11.00808.0919	Sundry Income (Fines & Fees)	(1,664)	0		(1,664)	0	(1,664)	0%
	Sub Total	(54,959)	(26,013)	0	(80,972)	(79,262)	(1,710)	98%
Expense								
11.03808.0920	Revitalising Libraries	0	297		297	0	297	0%
11.03808.1158	After School Homework Program	3,108	0		3,108	0	3,108	0%
11.03808.1210	Salaries Wages and on costs	206,763	0		206,763	140,634	66,129	68%
11.03808.1215	Staff Training	1,025	0		1,025	0	1,025	0%
11.03808.1482	Library Operations - Walgett	18,112	0		18,112	6,189	11,923	34%
11.03808.1483	Library Operations - Lightning Ridge	10,719	0		10,719	4,336	6,383	40%
11.03808.1484	Library Priority Programs	18,000	0		18,000	880	17,120	5%
11.03808.1532	Book Deposit Stations	5,895	0		5,895	1,463	4,432	25%
11.03808.4950	Contribution to Regional Library	146,284	(143)		146,141	146,141	0	100%
	Sub Total	409,906	154	0	410,060	299,642	110,418	73%
	Art and Culture							
Revenue								
11.00406.0139	Country Arts Support Program - Grants	(5,545)	0		(5,545)	0	(5,545)	0%
11.00406.0159	Chickpea book income	(497)	0	300	(197)	(61)	(136)	31%
11.00406.0630	Sundry Income	(2,055)	0		(2,055)	0	(2,055)	0%
	Sub Total	(8,097)	0	300	(7,797)	(61)	(7,736)	1%
Expense								
11.03563.1446	Chick pea book costs	203	0	(100)	103	0	103	0%
11.03563.1486	Waste to Art Program	3,500	0		3,500	1,364	2,136	39%
11.03563.1487	Arts Development	2,367	0		2,367	880	1,487	37%
	Painting Walgett Water Tower	0	0	75,000	75,000	0	75,000	0%
11.03563.1498	Art Across the Ages	3,000	0		3,000	0	3,000	0%
11.03563.1488	Touring Performer Programs	5,000	0		5,000	1,500	3,500	30%
11.03563.1489	International Women's Day	1,200	0		1,200	0	1,200	0%

<u>Chief Financial Officer</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03563.1490	Arts & Cultural Events	5,000	0		5,000	1,150	3,850	23%
11.03563.1491	Regional Arts Development -Outback Art	9,785	(164)		9,621	9,621	(0)	100%
	Sub Total	30,055	(164)	74,900	104,791	14,515	90,276	14%
	<b>Collarenebri Agency</b>							
Revenue								
11.00869.0623	PO Agency Commission	(46,586)	(15,000)		(61,586)	(44,137)	(17,449)	72%
11.00869.0625	Countrylink Commission	(1,110)	0		(1,110)	(382)	(728)	34%
11.00869.0626	Sale of Stamps and other goods	(34,966)	(5,000)		(39,966)	(28,172)	(11,795)	70%
11.00869.0628	Sale of Overseas Stamps & Phone cards	(1,110)	0		(1,110)	(220)	(890)	20%
11.00869.0661	Council Dwelling Rents	(12,330)	330	(1,300)	(13,300)	(10,000)	(3,300)	75%
11.00869.0919	Sundry Income	(2,218)	0		(2,218)	(474)	(1,744)	21%
	Sub Total	(98,320)	(19,670)	(1,300)	(119,290)	(83,384)	(35,906)	70%
Expense								
11.03869.1210	Salaries and Wages and on costs	143,324	0		143,324	107,320	36,004	75%
11.03869.1266	Post office Cost of Sales Stamps and other merchandise	25,936	5,000		30,936	23,133	7,803	75%
11.03869.1493	Agency Running costs	7,234	0		7,234	2,921	4,313	40%
11.03869.4950	Internal income from Tourism	(20,360)	0		(20,360)	(15,270)	(5,090)	75%
	Sub Total	156,134	5,000	0	161,134	118,104	43,030	73%
	<b>Lightning Ridge Agency</b>							
Revenue								
11.00867.0621	Centrelink Agency Income	(66,788)	0		(66,788)	(48,410)	(18,378)	72%
	Sub Total	(66,788)	0	0	(66,788)	(48,410)	(18,378)	72%
Expense								
11.03867.1210	General Staff - Salaries & Wages	97,250	0	2,000	99,250	70,854	28,396	71%
11.03867.1283	Operating Expenses	6,246	0	2,000	8,246	6,368	1,878	77%
11.03867.2115	Rental	20,360	0	436	20,796	17,333	3,463	83%
	Sub Total	123,856	0	4,436	128,292	94,555	33,737	74%

<u>Chief Financial Officer</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
	Store							
Revenue								
	Sub Total	0	0	0	0	0	0	NA
Expense								
11.03043.1412	Purchase Minor Tools & Equipment	5,467	0		5,467	535	4,932	10%
11.03043.4005	Equipment Maintenance	10,339	0		10,339	5,865	4,474	57%
11.03043.6200	Stores Oncost revenue	(118,832)	0	30,000	(88,832)	(58,863)	(29,969)	66%
11.03053.3442	Operations	164,251	0	(30,000)	134,251	95,500	38,752	71%
11.03402.4003	Depots - Collarenebri & Lightning Ridge	7,234	0		7,234	2,400	4,834	33%
	Sub Total	68,459	0	0	68,459	45,437	23,022	66%
	Corporate Services (Capital)							
Revenue								
		0	0		0	0	0	NA
	Sub Total	0	0	0	0	0	0	NA
Expense								
11.03402.2325	Loan Principal Repayments- Housing	46,433	0		46,433	34,611	11,822	75%
11.10000.0034	Computer Equipment Replacement	34,420	0		34,420	12,373	22,047	36%
11.10000.0035	Office Furniture & Equipment Replacement	15,937	0	5,000	20,937	15,069	5,868	72%
	Sub Total	96,790	0	5,000	101,790	62,053	39,737	61%
	Recreational And Culture Capital Works							
Income								
11.00305.0438	Contributions - Burren Junction Bore Baths Committee/Walgett Showgr	0	(20,000)	(20,000)	(40,000)	0	(40,000)	0%
11.00348.0008	Grant - Stronger Country Communities Fund	0	(659,359)		(659,359)	(73,697)	(585,662)	11%
11.00348.0332	Grant - FRRR Burren Junction School of Arts	0	(53,010)		(53,010)	(53,010)	0	100%
11.00348.2435	Murray-Darling Basin Authority	(330,000)	(50,000)		(380,000)	0	(380,000)	0%
	Sub Total	(330,000)	(782,369)	(20,000)	(1,132,369)	(126,707)	(1,005,662)	11%
Expense								
11.03056.1633	Youth Centres Upgrades/Renewals	50,000	(50,000)		0	0	0	NA
11.03403.4017	Dwellings Programmed Mntnce Capital	35,000	(35,000)		0	0	0	NA
11.03480.2762	Public Halls - Capital Upgrades	33,000	(33,000)		0	0	0	NA

<b><u>Chief Financial Officer</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03056.4013	Recreation and Culture Capital Works	120,000	(120,000)		0	0	0	NA
11.03056.4081	Rec&Culture Capital Improvements	135,000	(135,000)		0	0	0	NA
11.04010.0003	Burren Junction Bore Baths Amenities	0	30,000	59,000	89,000	84,986	4,014	95%
11.10000.0002	Swimming Pool - Collarenebri	50,000	0	(50,000)	0	0	0	NA
11.10000.0012	Burren Junction Park - SCCF	0	49,045		49,045	49,045	0	100%
11.10000.0013	Carinda Park - SCCF	0	7,231		7,231	7,231	(0)	100%
11.10000.0015	Lightning Ridge Opal Park - SCCF	0	14,664		14,664	14,664	0	100%
11.10000.0016	Lightning Ridge Lions Park - SCCF	0	5,555		5,555	5,555	0	100%
11.10000.0017	Walgett Apex Park - SCCF	0	7,231		7,231	7,231	(0)	100%
11.10000.0064	Land Acquisitions	0	65,000	25,000	90,000	62,849	27,151	70%
11.10000.0080	Burren Junction School of Arts	0	23,800		23,800	23,800	0	100%
11.10000.0082	SCCF2 Collarenebri Lions & Earls Parks	0	99,156		99,156	62,005	37,151	63%
11.10000.0091	SCCF2 Lightning Ridge Sporting Precinct - Multi-Purpose Facility	0	758,836		758,836	17,470	741,366	2%
11.10000.0096	Water Tanks at Ovals 1,2 and 3	0	7,900		7,900	7,900	0	100%
11.10000.0098	Walgett Showground Mens Amenities - DCP-191020	0	36,641		36,641	36,641	0	100%
11.10001.0015	LR - Opal Park Footpath	0	21,800		21,800	21,800	0	100%
11.10001.0061	Collarenebri Showground Upgrade	330,000	50,000		380,000	0	380,000	0%
11.10001.0099	Spider Brown Oval Seating	0	56,625	76	56,701	56,701	(0)	100%
11.10001.0029	Walgett Aerodrome Residence-Paint & Kitc	0	6,700		6,700	6,700	0	100%
11.10001.0102	Collarenebri Golf Club	0	93,000		93,000	52,863	40,137	57%
11.10001.0103	Burren Junction Hall - Internal Works and Fit Out - 19-20 FRRR Grant	0	53,010		53,010	42,037	10,973	79%
11.10001.0110	Gem Gardens - Lightning Ridge	0	14,000		14,000	14,000	0	100%
11.10001.0111	Walgett Administration Centre	0	185,000		185,000	39,066	145,934	21%
11.10001.0112	Walgett - Ovals 2 & 3 Amenities (New)	0	385,000		385,000	0	385,000	0%
11.10001.0115	Walgett Showground - Irrigation	0	55,000	5,191	60,191	60,191	0	100%
11.10001.0117	Council Courtyard Upgrade	0	15,000		15,000	12,182	2,818	81%
11.10001.0118	Depots - CCTV	0	30,000		30,000	11,689	18,311	39%
11.10001.0119	Lightning Ridge - Carport next to L/R VIC	0	4,700		4,700	4,700	0	100%
	Sub Total	753,000	1,701,894	39,267	2,494,161	701,305	1,792,856	28%

<u>Chief Financial Officer</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
Reserve Movements								
Revenue								
11.00401.9801	Transfer from Reserve - Property CCTV	0	(30,000)		(30,000)	0	(30,000)	0%
11.00029.9808	Transfer from Reserves - Risk Management Defibrillators	0	(25,000)		(25,000)	0	(25,000)	0%
11.00348.9803	Transfer from Reserves - Walgett No 1 Oval Refurbishment	0	(180,000)		(180,000)	0	(180,000)	0%
11.00348.9805	Transfer from Reserves - Burren Junction Toilet Facility	0	(49,500)	5,325	(44,175)	0	(44,175)	0%
11.00461.9808	Transfer from Reserves - Unspent Grants	0	(671,980)		(671,980)	0	(671,980)	0%
11.00808.9804	Transfer from Reserves - Unspent Grant Drug Action Teams	0	(32,905)		(32,905)	0	(32,905)	0%
11.00808.9805	Transfer from Reserves - Community Transport Options	0	(101,112)		(101,112)	0	(101,112)	0%
	Transfer from Reserves - Painting Walgett Water Tower	0	0	(35,000)	(35,000)	0	(35,000)	0%
11.00814.9801	Transfer From Reserves - Housing (Property Development)	(50,000)	0		(50,000)	0	(50,000)	0%
	Sub Total	(50,000)	(1,090,497)	(29,675)	(1,170,172)	0	(1,170,172)	0%
SUMMARY								
	OPERATIONAL (SURPLUS)/DEFICIT	6,182,716	130,683	(264,821)	6,048,578	3,261,869	2,786,709	54%
	CAPITAL (SURPLUS)/DEFICIT	519,790	919,525	24,267	1,463,582	636,650	826,932	43%
	RESERVE MOVEMENTS	(50,000)	(1,090,497)	(29,675)	(1,170,172)	0	(1,170,172)	0%
	Corp & Comm Result (Profit)/Loss	6,652,506	(40,289)	(270,229)	6,341,988	3,898,519	2,443,469	61%

<u>Director, Planning &amp; Regulatory Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
	<b>Administration</b>							
Revenue								
11.00422.0426	Heritage Advisor Grant	(6,101)	0	3,858	(2,243)	0	(2,243)	0%
11.00422.0428	Heritage Projects Grant	(5,545)	0	507	(5,038)	0	(5,038)	0%
11.00422.0919	Sundry Income	(3,328)	0		(3,328)	0	(3,328)	0%
	Sub Total	(14,974)	0	4,365	(10,609)	0	(10,609)	0%
Expense								
11.03857.1210	General Staff - Salaries & Wages	803,445	(80,000)	(183,400)	540,045	343,503	196,542	64%
11.03857.1261	Travel and Accommodation	0	5,000		5,000	2,113	2,887	42%
11.03857.1288	Office Expenses	642	0		642	114	528	18%
11.03857.1501	Consultants Fee	5,359	0	70,000	75,359	24,931	50,428	33%
11.03857.1807	Plant Running Expenses	35,383	0		35,383	12,999	22,384	37%
11.03857.1810	Professional Equipment	1,608	0		1,608	445	1,163	28%
11.03857.1366	Consultancy Fees	0	20,000	(20,000)	0	0	(0)	NA
11.03857.2092	Development Application Review	2,680	0	(2,680)	0	0	0	NA
11.03857.2097	Legal Costs	10,719	0	4,281	15,000	590	14,410	4%
11.03857.2098	Heritage Advisor	17,686	0	(12,000)	5,686	1,200	4,486	21%
11.03857.2099	Heritage Projects	16,077	0	(6,000)	10,077	0	10,077	0%
11.03857.2237	Subscriptions - Journals & Publications	4,287	0	3,500	7,787	626	7,161	8%
11.03857.2807	GIS Maintenance/Licensing	25,725	0	(5,084)	20,641	20,641	(0)	100%
11.03857.2934	Local Environmental Plan Reviews	0	30,000	50,000	80,000	0	80,000	0%
	Sub Total	923,611	(25,000)	(101,383)	797,228	407,163	390,065	51%
	<b>Mining, Manufacturing &amp; Construction</b>							
Revenue								
11.00423.0513	Application - Construction Certificate	(6,048)	0		(6,048)	(5,357)	(691)	89%
11.00423.0518	Application - Development	(22,185)	0		(22,185)	(13,029)	(9,156)	59%
11.00423.0519	Drainage Diagrams	(3,549)	0		(3,549)	(2,246)	(1,303)	63%
11.00423.0522	Building Inspections	(13,962)	0		(13,962)	(5,650)	(8,312)	40%
11.00423.0533	Application - Complying Dev Cert	(5,545)	0		(5,545)	(72)	(5,473)	1%
11.00423.0534	Application - Activity	(15,529)	0		(15,529)	(5,537)	(9,992)	36%

<u>Director, Planning &amp; Regulatory Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.00423.0554	Certificate - Planning	(16,637)	0		(16,637)	(9,011)	(7,626)	54%
11.00423.0555	Certificate - Building	(3,328)	0		(3,328)	0	(3,328)	0%
11.00423.0557	Certificate - Outstanding Notices	(3,328)	0		(3,328)	(550)	(2,778)	17%
11.00423.0632	Agent Fee - Planfirst	(78)	0		(78)	(32)	(46)	41%
11.00423.0784	Commission - Long Service Levy	(1,381)	0		(1,381)	(54)	(1,327)	4%
	Sub Total	(91,570)	0	0	(91,570)	(41,538)	(50,032)	45%
	<b>Health</b>							
Revenue								
11.00434.0562	Licences & Inspections - Other	0	(1,000)		(1,000)	(727)	(273)	73%
11.00434.0564	Licences & Inspections - Food	(1,664)	0	1,000	(664)	(185)	(479)	28%
	Sub Total	(1,664)	(1,000)	1,000	(1,664)	(912)	(752)	55%
Expense								
11.03434.2433	Noxious Weeds Contribution to CMCC	107,087	737		107,824	107,824	0	100%
11.03434.2755	Water Sampling	55,754	0		55,754	37,123	18,631	67%
	Sub Total	162,841	737	0	163,578	144,947	18,631	89%
	<b>Public order and safety</b>							
Revenue								
11.00444.0585	Regulatory - Other Regulatory Fines	(792)	0		(792)	0	(792)	0%
11.00444.0586	Eligible pounds rebate	(109)	0	109	0	0	0	NA
11.00444.0587	Contributions to Animal Control/Regulatory	(5,000)	0	5,000	0	0	0	NA
11.00444.0588	Companion Animals Act - Commission	(8,498)	0	3,000	(5,498)	(3,414)	(2,084)	62%
11.00444.0591	Dog / Cat Microchip Implanting	(3,328)	0	2,000	(1,328)	(408)	(920)	31%
11.00444.0597	Dog / Cat Impounding Fee	(4,317)	0	2,500	(1,817)	(747)	(1,070)	41%
11.00444.0598	Collection Fines - Companion Animals	(10,001)	0	5,000	(5,001)	(2,038)	(2,963)	41%
	Sub Total	(32,045)	0	17,609	(14,436)	(6,607)	(7,829)	46%
Expense								
11.03442.1210	General Staff - Salaries & Wages	83,998	0	18,000	101,998	71,988	30,010	71%
11.03442.1220	Relief Regulatory Officer	10,250	0	(10,250)	0	0	0	NA
11.03442.1781	Illegal Dumping - Walgett Shire	7,254	0	12,746	20,000	4,670	15,330	23%
11.03442.1782	CCTV Operations and Maintenance	10,182	0		10,182	0	10,182	0%

<u>Director, Planning &amp; Regulatory Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03442.1783	RID Online Dumping	654	0		654	0	654	0%
11.03442.1784	Responsible Pet Ownership	24,756	0	(13,000)	11,756	1,671	10,085	14%
11.03442.1788	Infringement Processing Fee/Fines	8,575	0	(7,500)	1,075	0	1,075	0%
11.03442.1807	Plant Running Expenses	50,341	0	(5,000)	45,341	31,669	13,672	70%
11.03442.2622	Walgett Pound Running Costs	17,861	0		17,861	7,033	10,828	39%
11.03442.3056	Purchase - Tools & Equipment	1,608	0		1,608	54	1,554	3%
11.03445.2735	Ordinance - Derelict Vehicles	2,108	0		2,108	662	1,446	31%
	Sub Total	217,587	0	(5,004)	212,583	117,748	94,835	55%
	Public Cemeteries							
Revenue								
11.00503.0566	Burial and Internment Fees	(49,509)	(4,000)		(53,509)	(36,731)	(16,778)	69%
11.00503.0802	Cemetery Plaques	(9,538)	4,000		(5,538)	(1,429)	(4,109)	26%
	Sub Total	(59,047)	0	0	(59,047)	(38,160)	(20,887)	65%
Expenses								
11.01604.3973	Cemeteries	117,635	(12,000)	(20,000)	85,635	61,975	23,660	72%
	Sub Total	117,635	(12,000)	(20,000)	85,635	61,975	23,660	72%
	Capital -Expenditure							
Revenue								
11.00503.0008	Grant - Stronger Country Communities	0	(250,000)		(250,000)	0	(250,000)	0%
	Sub Total	0	(250,000)	0	(250,000)	0	(250,000)	0%
Expense								
11.10000.0018	Walgett Cemetery SCC Grant expenditure	0	250,000		250,000	95,042	154,958	38%
	Sub Total	0	250,000	0	250,000	95,042	154,958	38%
	Reserve Movements							
Expense								
11.03434.9919	Transfer to Reserves - Demolition/Health	15,000	0		15,000	0	15,000	0%
11.03442.9919	Transfer to Reserves - Animal Impound	43,750	0		43,750	0	43,750	0%
	Sub Total	58,750	0	0	58,750	0	58,750	0%
SUMMARY								

<u>Director, Planning &amp; Regulatory Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
	OPERATIONAL (SURPLUS)/DEFICIT	1,222,374	(37,263)	(103,413)	1,081,698	644,616	437,082	60%
	CAPITAL (SURPLUS)/DEFICIT	0	0	0	0	95,042	(95,042)	NA
	RESERVE MOVEMENTS	58,750	0	0	58,750	0	58,750	0%
	Plan&Regs Result (Profit)/Loss	1,281,124	(37,263)	(103,413)	1,140,448	739,657	400,791	65%

<u>Director, Planning &amp; Regulatory Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
<b>Waste Fund - Revenue</b>								
Revenue								
21.00011.0051	S502 Garbage Charge - User	(1,110,083)	(4,026)		(1,114,109)	(1,114,109)	(0)	100%
21.00011.0054	S496 Garbage Charge - Availability	(283,457)	3,197		(280,260)	(280,260)	(0)	100%
21.00011.0067	Garbage Interest	(12,397)	0		(12,397)	(9,158)	(3,239)	74%
21.00011.0104	Pension Rebate Write-Off	46,661	(3,428)	149	43,382	43,382	1	100%
21.00011.0193	Interest Received from Investments	(75,104)	0		(75,104)	(31,062)	(44,042)	41%
21.00011.0451	Pension Rate Subsidy	(25,071)	653		(24,418)	(24,418)	0	100%
21.00011.0535	Fees & Charges - Walgett Landfill	0	(57,000)		(57,000)	(37,652)	(19,348)	66%
21.00011.0536	Fees & Charges - Lightning Ridge Landfill	0	(5,000)		(5,000)	(1,160)	(3,840)	23%
21.00011.0583	Sales - Recyclable Materials	0	0	(7,947)	(7,947)	(7,947)	0	100%
21.00011.0584	Fines Collected	0	(65)		(65)	(65)	0	100%
21.00011.0781	Sales - Sulo Bins	(4,991)	(3,500)		(8,491)	(3,591)	(4,900)	42%
21.00011.8000	Council Property Rating Offset Account	33,620	78		33,698	33,698	0	100%
21.00011.xxxx	NetWaste Grant	0	0	(8,000)	(8,000)	(1,200)	(6,800)	15%
21.04801.2038	Rates -Write Off	1,131	0		1,131	0	1,131	0%
21.04801.2039	Interest Write-off	585	0		585	0	585	0%
	<b>Sub Total</b>	<b>(1,429,106)</b>	<b>(69,091)</b>	<b>(15,798)</b>	<b>(1,513,995)</b>	<b>(1,433,542)</b>	<b>(80,453)</b>	<b>95%</b>
<b>Operational - WALGETT</b>								
21.04801.2041	Depreciation	247,311	0		247,311	0	247,311	0%
21.04801.2238	Memberships	4,116	0		4,116	0	4,116	0%
21.04801.2460	Technical and Supervision	2,142	0		2,142	0	2,142	0%
21.04801.3868	Purchase - Sulo Bins - Public sales	3,752	0		3,752	2,543	1,209	68%
21.04801.3882	Purchase - Sulo Bins - Council	2,851	0		2,851	1,900	951	67%
21.04801.3883	Community DWM Collections (Roadside Skips)	28,388	19,000		47,388	25,214	22,174	53%
21.04801.4031	Administration - Internal	108,577	0		108,577	81,433	27,144	75%
21.04801.4067	Walgett Landfill Contract	353,327	54,673		408,000	408,000	(0)	100%

<b><i>Director, Planning &amp; Regulatory Services</i></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
21.04801.4068	Kerbside DWM Collections (MGBs)	186,955	0		186,955	127,503	59,452	68%
21.04801.4069	EPA Monitoring System	27,670	0	2,330	30,000	12,408	17,592	41%
21.04801.4070	Herbicide Sampling	1,639	0		1,639	0	1,639	0%
21.04801.4072	Hazardous Waste - Operations	8,291	0		8,291	0	8,291	0%
21.04801.4081	AMP Strategy	50,347	0		50,347	22,430	27,917	45%
21.04801.4088	Landfill Maintenance - Council Cost	4,958	12,500	2,800	20,258	15,126	5,132	75%
21.04801.4090	Walgett Tyre Shredding	22,143	16,000	(10,000)	28,143	21,188	6,956	75%
21.04801.4091	Green Waste mulching	27,600	37,000	(48,400)	16,200	16,200	0	100%
	<b><u>Sub Total</u></b>	1,080,067	139,173	(53,270)	1,165,970	733,944	432,026	63%
<b>Operational - LIGHTNING RIDGE</b>						0		
21.04801.2029	Waste Crushing	80,000	0		80,000	0	80,000	0%
21.04801.1565	L/Ridge return and Earn contribution	24,000	0	(6,000)	18,000	18,000	0	100%
21.04801.4073	Lightning Ridge Landfill Contract	319,764	64,582		384,346	336,346	48,000	88%
21.04801.4074	Skips Waste Collection	68,733	0		68,733	42,346	26,387	62%
21.04801.4075	Composting Operations	1,105	0	(1,105)	0	0	0	NA
21.04801.4092	Landfill Maintenance - Council Cost	69,677	0	(50,000)	19,677	4,775	14,902	24%
21.04801.4093	Lightning Ridge Tyre Shredding	30,364	33,000		63,364	21,850	41,514	34%
21.04801.4094	Green Waste mulching	16,561	0	(361)	16,200	16,200	0	100%
21.04801.4102	Partial Closure of Waste Site	300,000	0	(300,000)	0	0	0	NA
	<b><u>Sub Total</u></b>	910,204	97,582	(357,466)	650,320	439,517	210,803	68%
<b>Operational - COLLARENEBRI</b>								
21.04801.1532	Collarenebri Waste Operations	16,525	0	50,000	66,525	16,374	50,151	25%
21.04801.4076	Collarenebri Illegal Dumping (inc Tyres)	3,991	0		3,991	0	3,991	0%
	<b><u>Sub Total</u></b>	20,516	0	50,000	70,516	16,374	54,142	23%
<b>Operational - VILLAGES and SHIRE WIDE</b>								
21.04801.1501	Consultant Fees	0	2,100	50,000	52,100	1,050	51,050	2%
21.04801.1533	Carinda Tip Operations	9,212	0	10,788	20,000	1,201	18,799	6%
21.04801.1534	Burren Junction Tip Operations	8,497	1,500	50,000	59,997	4,100	55,897	7%

<b><i>Director, Planning &amp; Regulatory Services</i></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
21.04801.1536	Rowena Tip Operations	7,176	0	12,824	20,000	1,100	18,900	6%
21.04801.1539	Come by Chance Tip Operations	9,338	0		9,338	1,710	7,628	18%
21.04801.1541	Clean-up Campaign	0	8,043	30,000	38,043	8,923	29,120	23%
21.04801.1560	Village Illegal Dumping (inc tyre shredding)	7,980	0	(5,000)	2,980	900	2,080	30%
	<b>Sub Total</b>	42,203	11,643	148,612	202,458	18,984	183,474	9%
<b>CAPITAL</b>								
<b>Income</b>								
21.00011.0327	Grant - Environmental Trust	(280,000)	0		(280,000)	0	(280,000)	0%
21.00011.0334	Waste Less Recycle More Initiative	0	(155,572)		(155,572)	(155,572)	0	100%
21.00011.0338	WLRM - Landfill Consolidation	0	(61,960)	(61,960)	(123,920)	(61,960)	(61,960)	50%
21.00011.0880	Grant - Drought Communities Program	(200,000)	0		(200,000)	0	(200,000)	0%
	<b>Sub total</b>	(480,000)	(217,532)	(61,960)	(759,492)	(217,532)	(541,960)	29%
<b>Expenditure</b>								
21.04802.1571	Lightning Ridge Landfill Consolidation	0	61,960	238,040	300,000	48,661	251,339	16%
21.04804.0099	Walgett Recycling Shed	200,000	0		200,000	11,063	188,938	6%
21.04804.1557	Walgett Landfill Environmental Improvements	0	172,208		172,208	0	172,208	0%
21.04804.1530	DWM Strategy Implementation	0	18,008	30,000	48,008	12,580	35,428	26%
21.04806.1557	Collarenebri Landfill Environmental Improvements	0	0	50,000	50,000	0	50,000	0%
21.04806.1558	Burren Junction Landfill Improvements	0	0	50,000	50,000	0	50,000	0%
21.04807.0097	Lightning Ridge Demountable Building	0	49,214	3,000	52,214	30,809	21,405	59%
21.04807.1558	Lightning Ridge Environmental Improvemen	0	20,524	10,000	30,524	23,637	6,887	77%
21.04807.0099	Lightning Ridge Recycling Shed	0	220,000		220,000	0	220,000	0%
	<b>Sub Total</b>	200,000	541,914	381,040	1,122,954	126,750	996,204	11%
<b>Reserve Movements</b>								
<b>Revenue</b>								
21.00011.9801	Transfer from Reserves - DWM	0	(237,362)	(643,382)	(880,744)	0	(880,744)	0%
	<b>Sub Total</b>	0	(237,362)	(643,382)	(880,744)	0	(880,744)	0%

<u>Director, Planning &amp; Regulatory Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
Expense								
21.04802.9919	Transfer to Reserves - L/Ridge	357,767	0	48,615	406,382	0	406,382	0%
21.04804.9919	Transfer to reserves - Transfer stations	100,000	0		100,000	0	100,000	0%
	Sub Total	457,767	0	48,615	506,382	0	506,382	0%
SUMMARY								
	OPERATIONAL (SURPLUS)/DEFICIT	623,884	179,307	(227,922)	575,269	(224,724)	799,993	-39%
	CAPITAL (SURPLUS)/DEFICIT	(280,000)	324,382	319,080	363,462	(90,782)	454,244	-25%
	RESERVE MOVEMENTS	457,767	(237,362)	(594,767)	(374,362)	0	(374,362)	0%
	WASTE FUND RESULT (SURPLUS)/DEFICIT	801,651	266,327	(503,609)	564,369	(315,506)	879,875	-56%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
<b>Engineering Administration</b>								
Revenue								
11.00201.0390	Inspections - Driveways	(1,229)	729		(500)	0	(500)	0%
11.00201.0919	Sundry Income	(5,545)	5,000		(545)	0	(545)	0%
11.00221.0755	Sale of Surplus Materials	(1,541)	1,541		0	0	0	NA
	Sub Total	(8,315)	7,270	0	(1,045)	0	(1,045)	0%
Expense								
11.02201.1058	Softwares (Reflect, Rapid Plan and Civil 3D)	23,033	0		23,033	20,038	2,995	87%
11.02201.1210	Salaries & Wages - Administration	881,272	0	(250,000)	631,272	456,138	175,134	72%
11.02201.1243	Asset Management Plan Revisions	0	24,900	5,000	29,900	29,900	0	100%
11.02201.1267	Meeting Expenses	28,962	7,000		35,962	33,832	2,130	94%
11.02201.1501	Consultant Fees	100,000	30,000		130,000	126,636	3,364	97%
11.02201.1807	Plant Running Expenses	133,332	0	(70,000)	63,332	40,945	22,387	65%
11.02201.2001	Advertising & Publicity	1,018	0		1,018	0	1,018	0%
11.02201.2097	Legal Expenses	2,073	0		2,073	0	2,073	0%
11.02201.2237	Subscriptions - Journals/Publications	13,291	0		13,291	4,280	9,011	32%
11.02201.3056	Purchase Minor Tools & Equipment	6,940	0		6,940	870	6,070	13%
11.03401.2210	Valuation Fee	0	0	18,000	18,000	18,000	0	100%
	Sub Total	1,189,921	61,900	(297,000)	954,821	730,640	224,181	77%
<b>Depot Operations</b>								
Revenue								
	Sub Total	0	0	0	0	0	0	NA
Expense								
11.01601.4003	Depots - Lightning Ridge & Collarenebri	42,696	25,000	10,000	77,696	61,828	15,868	80%
11.03053.3440	EPA Clean Up Orders	0	1,900	(1,900)	0	0	0	NA
11.03053.4001	Depot - Walgett	26,796	0	(5,000)	21,796	13,336	8,460	61%
	Sub Total	69,492	26,900	3,100	99,492	75,164	24,328	76%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
Urban Stormwater Drainage								
Expense								
11.01602.2041	Depreciation	169,964	0		169,964	0	169,964	0%
	Sub Total	169,964	0	0	169,964	0	169,964	0
Environmental Protection								
Expense								
11.01603.1618	Sealed Roads Sweeping	160,779	0		160,779	125,535	35,244	78%
11.01603.1619	Cesspit Cleaning Maintenance	28,941	0		28,941	15,421	13,520	53%
11.01603.2738	Sealed Roads - Litter Control	149,522	0		149,522	126,662	22,860	85%
11.01603.3982	Walgett Levee Maintenance	32,066	0		32,066	27,196	4,870	85%
	Sub Total	371,308	0	0	371,308	294,815	76,493	79%
Recreation & Culture								
Income								
11.00305.0720	Burren Junction Pool Income	0	(2,500)	583	(1,917)	(1,917)	0	100%
11.00504.1720	Burren Junction Bore Baths Camping Fees	0	(43,000)	26,914	(16,086)	(16,086)	0	100%
	Sub Total	0	(45,500)	27,497	(18,003)	(18,004)	1	100%
Expenses								
11.03052.2041	Depreciation	89,816	0		89,816	0	89,816	0%
11.03052.3938	Walgett Ovals (1,2,3)	96,647	95,000	50,000	241,647	211,877	29,770	88%
11.03052.3939	Lightning Ridge Ovals (Spider Brown Oval)	74,849	(10,000)	(12,000)	52,849	31,866	20,983	60%
11.03052.3965	Burren Junction Swimming Pool	40,000	0	10,000	50,000	46,977	3,023	94%
11.03052.3976	Parks & Reserves	349,763	100,000	75,000	524,763	417,134	107,629	79%
11.03052.3978	Other Sporting Fields/Ovals	193,423	40,000		233,423	159,931	73,492	69%
11.03052.3980	Swimming Pools & Bore Baths Grounds	10,929	0	(5,000)	5,929	341	5,588	6%
11.03052.3987	Swimming pool - Walgett - Maintenance	150,000	0	(50,000)	100,000	95,830	4,170	96%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03052.3988	Swimming Pool - Carinda	108,781	(20,000)	(40,000)	48,781	42,770	6,011	88%
11.03052.3989	Swimming Pool - Collarenebri - Maintenance	50,000	(10,000)		40,000	33,445	6,555	84%
11.03052.4037	Bore Baths -Walgett	20,899	0	(10,000)	10,899	8,276	2,623	76%
11.03052.4038	Bore Baths-Lightning Ridge	92,180	0	(10,000)	82,180	79,124	3,056	96%
11.03052.4039	Bore Baths -Burren Junction	40,000	0	5,000	45,000	41,649	3,351	93%
	Sub Total	1,317,287	195,000	13,000	1,525,287	1,169,219	356,068	77%
	Village Bores							
Revenue								
	Sub Total	0	0	0	0	0	0	NA
Expenses								
11.04826.2469	Village Bores - Operations	3,636	1,500		5,136	3,618	1,518	70%
11.04826.2471	Bore - Maintenance	8,144	0		8,144	5,762	2,382	71%
	Sub Total	11,780	1,500	0	13,280	9,380	3,900	71%
	Emergency Services (RFS and SES)							
Revenue								
11.00565.0471	Re-imbursible income from SES	(22,185)	22,185		0	0	0	NA
11.00565.0490	RFS Reimbursable Income	(33,277)	33,277		0	0	0	NA
	Emergency Services Levy Grant	0	0	(39,158)	(39,158)	0	(39,158)	
11.00565.0506	RFS Fire Hazard Reduction	(31,673)	0	(484)	(32,157)	0	(32,157)	0%
	Sub Total	(87,135)	55,462	(39,642)	(71,315)	0	(71,315)	0%
Expense								
11.03565.2245	RFS Expense not claimable	7,904	0		7,904	5,833	2,071	74%
11.03565.1288	Office Expenses	2,144	0		2,144	1,718	426	80%
11.03565.1703	RFS Claimable Fire Hazard Reduction	32,000	0		32,000	4,578	27,422	14%
11.03565.3204	Reimbursable Expenses	32,157	0		32,157	442	31,715	1%
11.03565.3955	Contribution to RFS	219,098	0	39,158	258,256	193,692	64,564	75%
11.03565.3957	Subsidy Town Fire Brigades	42,564	2,140	(2,453)	42,251	31,075	11,177	74%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03566.2245	SES - Sundry Expenses	21,079	0	(10,000)	11,079	1,368	9,711	12%
11.03566.3954	Contribution - SES Emergency Service Levy	12,254	(2,626)	(527)	9,101	6,694	2,407	74%
	Sub Total	369,200	(486)	26,178	394,892	245,399	149,493	62%
	<b>Transport and Communication</b>							
	Revenue							
11.00141.0922	Aerodromes - Walgett	(12,224)	0		(12,224)	(4,504)	(7,720)	37%
	Sub Total	(12,224)	0	0	(12,224)	(4,504)	(7,720)	37%
	Expenses							
11.01410.3970	Aerodrome Grounds	160,779	0	50,000	210,779	159,338	51,441	76%
11.01420.1659	Tree Removal Program	26,796	2,668	7,500	36,964	34,605	2,359	94%
11.01420.2326	Aerodrome Interest Paid	20,870	0		20,870	15,689	5,181	75%
11.01420.3974	Footpaths Maintenance	57,530	0		57,530	48,980	8,550	85%
11.01420.3975	Parking Areas	21,437	0	(6,000)	15,437	11,607	3,830	75%
11.01420.3979	Street Lighting	160,779	0		160,779	114,143	46,636	71%
11.03052.3983	Radio & Television Transmitters	6,076	0	(3,000)	3,076	281	2,795	9%
	Sub Total	454,267	2,668	48,500	505,435	384,642	120,793	76%
	Other Transport							
	<b>Fleet Operations</b>							
	Revenue							
11.00812.0801	Plant Leaseback contributions	(53,822)	0		(53,822)	(28,890)	(24,932)	54%
11.00812.0919	Sundry Income	(3,916)	0		(3,916)	0	(3,916)	0%
11.00812.0958	Diesel Fuel Rebate	(83,191)	0		(83,191)	(46,379)	(36,812)	56%
	Sub Total	(140,929)	0	0	(140,929)	(75,269)	(65,660)	53%
	Expense							
11.00305.0454	Workshop Revenue	(102)	102		0	0	0	NA
11.00812.0951	Plant Hire Charges - internal transfer	(3,930,279)	(102)	261,480	(3,668,901)	(2,792,840)	(876,061)	76%
11.03400.0060	Interest on Loan	12,284	0		12,284	7,442	4,842	61%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03400.1261	Travelling & Accommodation	2,073	0		2,073	613	1,460	30%
11.03400.1283	Plant running expenses - operating/admin expense	10,204	0	(3,000)	7,204	4,462	2,742	62%
11.03400.1288	Office Expenses	509	0		509	0	509	0%
11.03400.1807	Plant Running Expenses - Fuel	568,085	0	(100,000)	468,085	309,685	158,400	66%
11.03400.1809	Repairs	363,715	0	(50,000)	313,715	167,417	146,298	53%
11.03400.1811	Servicing	128,623	0	(30,000)	98,623	46,734	51,889	47%
11.03400.1814	Plant Running Expenses - Plant Dry Hire	426,055	0		426,055	267,874	158,181	63%
11.03400.1815	Tyres	69,671	0		69,671	38,711	30,960	56%
11.03400.1819	Parts	315,840	0	(50,000)	265,840	130,895	134,945	49%
11.03400.1820	Data Charges - NAVMAN	0	0	11,520	11,520	252	11,268	2%
11.03400.1822	Registration & Insurance	214,395	0	(20,000)	194,395	188,730	5,665	97%
11.03400.2041	Depreciation - Assets	970,860	0		970,860	495,222	475,638	51%
11.03413.1810	Plant & Equipment - Minor Purchases	5,700	0	15,000	20,700	9,370	11,330	45%
Workshop								
Expense								
11.03053.1411	Operations	128,174	0	(30,000)	98,174	55,216	42,958	56%
11.03053.1412	Purchase Minor Tools & Equipment	20,011	0		20,011	9,559	10,452	48%
11.03053.4005	Equipment maintenance	2,680	0		2,680	149	2,531	6%
11.03053.4006	Consumables	43,140	0	(5,000)	38,140	26,315	11,825	69%
	Sub Total	(648,362)	0	0	(648,362)	(1,034,193)	385,831	160%
Gravel								
Revenue								
11.00355.0811	Gravel Sales - External	0	0		0	0	0	NA
11.00355.0812	Gravel Sales - Internal	(2,124,289)	(50,000)		(2,174,289)	(1,589,164)	(585,125)	73%
	Sub Total	(2,124,289)	(50,000)	0	(2,174,289)	(1,589,164)	(585,125)	73%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
Expense								
11.03346.2041	Depreciation - Quarry	2,000	0		2,000	1,500	500	75%
11.03346.3903	Gravel Pits - Restoration	1,429	10,000		11,429	8,266	3,163	72%
11.03346.3907	Gravel Pits - Administration	6,304	0		6,304	4,464	1,840	71%
11.03346.3908	Gravel Pits - Push Up	460,849	(20,000)		440,849	190,655	250,194	43%
11.03346.3909	Gravel Pits - Crushing	128,166	120,000		248,166	165,000	83,166	66%
11.03346.9700	Borrowing Costs - Amortisation of Discount	5,075	0		5,075	0	5,075	0%
	Sub Total	603,823	110,000	0	713,823	369,885	343,938	52%
<b>Economic Affairs</b>								
Saleyards							0	
Revenue							0	
11.00161.0659	Truckwash Revenue	(5,055)	0		(5,055)	(125)	(4,930)	2%
11.00161.0662	Saleyards revenue	(3,829)	0		(3,829)	(1,456)	(2,373)	38%
11.00161.0712	Fixing Country Truck Washes - Federal	0	(25,158)		(25,158)	0	(25,158)	0%
11.00161.0713	Fixing Country Truck Washes - State	0	(25,158)		(25,158)	(25,158)	0	100%
	Sub Total	(8,884)	(50,316)	0	(59,200)	(26,740)	(32,460)	45%
Expenditure								
11.01605.3958	Truckwash Operations & Maintenance	3,027	2,700	1,000	6,727	4,074	2,653	61%
11.01605.3977	Saleyards Maintenance	7,450	1,000	1,000	9,450	6,093	3,357	64%
	Sub Total	10,477	3,700	2,000	16,177	10,166	6,011	63%
Private Works								
11.00275.0551	Private Works Income	(49,193)	0	30,563	(18,630)	(8,744)	(9,886)	47%
	Sub Total	(49,193)	0	30,563	(18,630)	(8,744)	(9,886)	47%
Expenditure								
11.02815.1903	Private Works Expenditure - at cost work	35,525	0	(20,000)	15,525	9,780	5,745	63%
	Sub Total	35,525	0	(20,000)	15,525	9,780	5,745	63%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
<b>RMS RMCC Contract Works</b>								
Revenue								
11.00221.0311	RMCC -Routine Services	(960,738)	0	212,738	(748,000)	(434,685)	(313,315)	58%
11.00221.0325	RMCC Ordered Works	(3,062,749)	0	1,433,902	(1,628,847)	(255,060)	(1,373,787)	16%
	Sub Total	(4,023,487)	0	1,646,640	(2,376,847)	(689,745)	(1,687,102)	29%
Expense								
11.03352.2680	RMCC -Routine Services	804,103	156,635	(212,738)	748,000	436,488	311,512	58%
11.03352.2681	RMCC Ordered Works	2,562,437	0	(1,177,917)	1,384,520	263,947	1,120,573	19%
	Sub Total	3,366,540	156,635	(1,390,655)	2,132,520	700,436	1,432,084	33%
RTA RMCC Contract Works (Profit)/Loss		(656,947)	156,635	255,985	(244,327)	10,691	(255,018)	-4%
<b>Other Road Income</b>								
Revenue								
11.00221.0301	Regional Roads Block Grant	(2,383,262)	96,262		(2,287,000)	(2,287,000)	0	100%
11.00221.0305	Regional Roads Street Lighting Grant	(28,957)	(3,043)		(32,000)	0	(32,000)	0%
11.00221.0306	Regional Roads Block Grant -Supplementary	(145,000)	0		(145,000)	(145,000)	0	100%
11.00221.0308	Regional Roads Block Grant Traffic Facilities	(61,000)	(1,000)		(62,000)	(62,000)	0	100%
11.00221.0315	Contribution to Roads - Other	(10,558)	558		(10,000)	(10,000)	0	100%
11.00221.0339	Repair Program Grant	(400,000)	400,000		0	0	0	NA
11.00221.0341	Grant - Roads to Recovery	(894,803)	(958,619)		(1,853,422)	(1,517,991)	(335,431)	82%
11.00221.0402	Federal Assistance Grant (FAG) - Roads	(1,979,246)	(37,205)		(2,016,451)	(247,544)	(1,768,907)	12%
11.00221.0880	Drought Communities Programme	0	(13,407)		(13,407)	(13,407)	(0)	100%
11.00221.0919	Sundry Income	(792)	0		(792)	(755)	(37)	95%
	Sub Total	(5,903,618)	(516,454)	0	(6,420,072)	(4,283,696)	(2,136,376)	67%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
	Local Roads - Urban							
Expense								
11.03146.1063	Inspection and Reporting	2,000	0		2,000	1,560	440	78%
11.03146.2041	Depreciation - Assets	785,666	0		785,666	0	785,666	0%
11.03146.2498	Urban Bridges - Concrete	1,000	0	(1,000)	0	0	0	NA
11.03146.2506	Unsealed Pavement Maintenance	2,000	0	10,000	12,000	0	12,000	0%
11.03146.2540	Corridor - Vegetation Control	154,473	35,000	240,000	429,473	220,192	209,281	51%
11.03146.2541	Sealed Roads Pavement Management	185,651	150,000	12,000	347,651	311,593	36,058	90%
11.03146.2542	Urban Traffic Facilities	57,401	0	(10,000)	47,401	40,437	6,964	85%
11.03146.2543	Corridor- Incident Response	5,676	9,017	(13,000)	1,693	473	1,220	28%
11.03146.2544	Drainage	85,534	0	(20,000)	65,534	41,427	24,107	63%
11.03146.2738	Litter Control	1,000	0	(1,000)	0	0	0	NA
	Sub Total	1,280,401	194,017	217,000	1,691,418	615,681	1,075,737	36%
	Local Roads - Rural						290,071	
Expense								
	Unsealed							
11.03148.1063	Inspection and reporting	76,728	0	(5,000)	71,728	44,682	27,046	62%
11.03148.2041	Depreciation	652,681	0		652,681	0	652,681	0%
11.03148.2506	Shire Roads-Unsealed Pavement Maintenance	60,000	540,000	(150,000)	450,000	279,004	170,996	62%
11.03148.2508	Bridges - Unsealed Roads	0	278,423	(33,283)	245,140	235,140	10,000	96%
11.03148.2524	Gravel Resheeting	132,156	0	(132,156)	0	0	0	NA
11.03148.2525	Shire Roads - Unsealed Reshape Formation	40,000	0	(40,000)	0	0	0	NA
11.03148.2540	Corridor- Vegetation Control	10,788	0	(10,788)	0	0	0	NA
11.03148.2542	Traffic Control	64,134	10,788		74,922	63,148	11,774	84%
11.03148.2543	Corridor- Incident Response	5,000	0	(4,000)	1,000	704	296	70%
11.03148.2544	Drainage	61,080	56,158	30,000	147,238	102,154	45,084	69%
11.03148.2548	Shire Corridor including grid repairs	30,540	0	(9,000)	21,540	14,814	6,726	69%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03148.2656	Unsealed shire road school bus route maintenance	52,645	(52,645)		0	0	0	NA
11.03148.2738	Litter Control	6,222	0	(3,000)	3,222	1,414	1,808	44%
	Sealed							
11.03150.1063	Inspection and reporting	12,552	0	(5,000)	7,552	1,428	6,124	19%
11.03150.2041	Depreciation	655,056	0		655,056	0	655,056	0%
11.03150.2326	Interest Paid - Loans Roads Rural	26,495	0		26,495	19,968	6,527	75%
11.03150.2505	Sealed Pavement Maintenance	25,450	180,294	(111,000)	94,744	14,903	79,841	16%
11.03150.2521	Other Bridges- Sealed Roads	31,260	(31,260)		0	0	0	NA
11.03150.2540	Corridor - Vegetation Control	5,273	0		5,273	0	5,273	0%
11.03150.2542	Traffic Facilities	22,761	0		22,761	18,036	4,725	79%
11.03150.2543	Corridor - Incident Response	5,778	0		5,778	0	5,778	0%
11.03150.2544	Shire Drainage	57,847	(40,000)		17,847	2,233	15,614	13%
11.03150.2548	Shire Corridor including grid repairs	28,886	0	(20,000)	8,886	1,838	7,048	21%
11.03150.2642	Shire Bitumen Patching	38,359	0		38,359	1,733	36,626	5%
11.03150.2644	Shire Heavy Patching	210,901	(171,901)	(25,000)	14,000	0	14,000	0%
11.03150.2645	Shire Shoulder Grading	16,078	0		16,078	2,581	13,497	16%
11.03150.2668	Interest on Bridge Loan - Baroka Bridges	37,788	0		37,788	33,118	4,670	88%
	Sub Total	2,366,458	769,857	(518,227)	2,618,088	836,899	1,781,189	32%
Regional Roads Operations and Maintenance							473,452	
Expense								
	Unsealed							
11.03180.1063	Inspection and reporting	30,760	(7,697)		23,063	15,908	7,155	69%
11.03180.2041	Depreciation - Assets	142,296	0		142,296	0	142,296	0%
11.03180.2326	Interest on Bridge loan	20,870	0		20,870	15,689	5,181	75%
11.03180.2536	Rural Unsealed Pavement Reshape Form	8,400	(8,400)		0	0	0	NA
11.03180.2540	Rural Corridor- Vegetation Control	8,400	(6,400)	5,200	7,200	604	6,596	8%
11.03180.2542	Traffic Control	8,144	10,740		18,884	15,375	3,509	81%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.03180.2543	Incident Response	6,847	(3,000)		3,847	142	3,705	4%
11.03180.2544	Drainage	10,000	0	15,000	25,000	7,852	17,148	31%
11.03180.2548	Rural Corridor including grid repairs	40,500	(16,500)	5,000	29,000	24,000	5,000	83%
11.03180.2617	Rural Unsealed Maintenance Grading	150,000	(50,000)		100,000	115,693	(15,693)	116%
11.03180.2816	Gravel Resheeting	24,051	(24,051)		0	0	0	NA
	Sealed							
11.03185.1063	Inspection and Reporting	30,111	(4,978)		25,133	17,701	7,432	70%
11.03185.2041	Depreciation	1,553,846	0		1,553,846	0	1,553,846	0%
11.03185.2540	Corridor - Vegetation Control	48,425	(48,425)	5,000	5,000	1,373	3,627	27%
11.03185.2542	Traffic Facilities	42,116	0	15,000	57,116	48,201	8,915	84%
11.03185.2543	Corridor- Incident Response	26,932	(21,932)		5,000	0	5,000	0%
11.03185.2544	Rural Drainage	47,645	0		47,645	45,162	2,483	95%
11.03185.2546	Rural Shoulder Grading	51,054	23,042		74,096	63,360	10,736	86%
11.03185.2548	Rural Corridor including grid repairs	16,000	(16,000)		0	0	0	NA
11.03185.2615	Sealed Roads Pavement Maintenance	0	5,000	20,000	25,000	1,067	23,933	4%
11.03185.2635	Rural Heavy Patching	676,255	(335,625)	150,000	490,630	401,134	89,496	82%
11.03185.2648	Bitumen Patching	802,507	279,532	5,000	1,087,039	1,071,525	15,514	99%
11.03185.2738	Litter Control	32,216	0		32,216	26,073	6,143	81%
11.03185.2817	Crack Sealing	50,042	(50,042)		0	0	0	NA
	Sub Total	3,827,417	(274,736)	220,200	3,772,881	1,870,858	1,902,023	50%
							205,881	
	Road Operations (Profit)/Loss	1,570,658	172,684	(81,027)	1,662,315	(960,258)	3,591,977	-58%
Road Operations FLOOD DAMAGE								
Revenue								
11.00221.0356	Local Roads Flood Damage Restoration Grant	0	0		0	0	0	NA
11.00221.0357	Emergency Flood Damage Grant	0	0	(400,000)	(400,000)	0	(400,000)	0%
	Sub Total	0	0	(400,000)	(400,000)	0	(400,000)	0%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
<b>Regional Road Flood Damage</b>								
11.03334.5550	Emergency Flood Damage Repairs	0	0	400,000	400,000	338,718	61,282	85%
11.03334.5552	Regional Roads Roads Flood Damage Restoration	0	0		0	0	(0)	NA
11.03334.5553	Local Roads Flood Damage Restoration	0	0		0	0	0	NA
	Sub Total	0	0	400,000	400,000	338,718	61,282	85%
<b>Fleet Renewal &amp; Improvement</b>								
Revenue								
11.00812.0755	Sale of Vehicle, Plant & Equipment	(437,000)	0		(437,000)	0	(437,000)	0%
	Sub Total	(437,000)	0	0	(437,000)	0	(437,000)	0%
Expense								
11.03411.2325	Loan Principal Repayments- Plant	232,853	0		232,853	173,805	59,048	75%
11.10000.0031	Purchase of Vehicles, Plant & Equipment	1,152,855	0	(65,000)	1,087,855	114,162	973,693	10%
11.10001.0120	Purchase of NAVMAN GPS system	0	0	65,000	65,000	65,000	0	100%
	Sub Total	1,385,708	0	0	1,385,708	352,967	1,032,741	25%
CAPEX	Fleet Renewal & Improvements (Profit)/Loss	948,708		0	948,708	352,967		37%
<b>Miscellaneous Capital Work</b>								
Revenue								
11.00064.0880	Drought Communities Program - Stormwater	0	(150,000)		(150,000)	0	(150,000)	0%
11.00305.0008	Stronger Country Communities - Recreation & Commur	0	(190,332)		(190,332)	3,388	(193,720)	-2%
11.00348.0880	Drought Communities Grants - Recreation	0	0		0	0	(0)	NA
11.00507.0313	Levee grant income	0	(380,608)		(380,608)	0	(380,608)	0%
	Sub Total	0	(720,940)	0	(720,940)	3,388	(724,328)	0%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
Expense								
11.01605.1661	Fixing Country Truck Washes Prg Saleyard	0	38,978		38,978	6,550	32,428	17%
11.03056.2759	Levee Stage 4 retification	0	380,608	6,299	386,907	254,565	132,342	66%
11.04050.2739	New Levee	800,000	(800,000)		0	0	0	NA
11.10000.0051	Rowena Levee - Feasibility	0	179,117		179,117	58,777	120,340	33%
11.10000.0078	SCCF Walgett Bore Baths	0	71,458		71,458	54,585	16,873	76%
11.10000.0089	DCP Collarenebri - Boat Ramp Replacement	0	0		0	0	0	NA
11.10000.0090	DCP Rowena Drainage Improvements	0	94,894		94,894	94,894	(0)	100%
11.10000.0095	SCCF Shire Parks Lighting	0	164,746		164,746	62,770	101,976	38%
	Sub Total	800,000	129,801	6,299	936,100	532,142	403,958	57%
Urban Bores								
Revenue								
11.00508.0710	Grant - Restart (Cumborah Bore)	0	(871,146)		(871,146)	(567,383)	(303,763)	65%
	Sub Total	0	(871,146)	0	(871,146)	(567,383)	(303,763)	65%
Expense								
11.03056.1509	Grawin Bore Grant Expenditure	0	50,000		50,000	42,225	7,775	84%
11.10000.0093	New Bores (Cumborah)	0	841,211		841,211	631,801	209,410	75%
	Sub Total	0	891,211	0	891,211	674,026	217,185	76%
Road Renewal & Improvement								
Revenue								
11.00221.0340	RTA Regional Roads Timber Bridge Partnership Goangra	0	(342,581)		(342,581)	20,419	(363,000)	-6%
11.00221.0380	Restart Grant/Fixing Country Roads	(2,534,600)	(3,825,463)		(6,360,063)	(2,837,677)	(3,522,386)	45%
11.00221.0384	Roads - Grant Heavy Vehicle Safety and Productivity P	0	(3,600,000)	2,400,000	(1,200,000)	(1,200,000)	0	100%
	Sub Total	(2,534,600)	(7,768,044)	2,400,000	(7,902,644)	(4,017,258)	(3,885,386)	51%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
<b>Local Roads Renewal</b>								
Expense								
11.03148.2523	Timber Bridge Replacement	0	5,000		5,000	5,000	0	100%
11.03150.2325	Loan Principal Repayment - Bridges	317,372	0		317,372	236,841	80,531	75%
11.04200.2555	Seal Gravel Road	394,803	(394,803)		0	0	0	NA
11.04250.2552	Gravel Resheeting	317,669	(317,669)		0	0	0	NA
11.04300.2550	Reseals	400,000	164,542		564,542	191,961	372,581	34%
11.04500.2553	Goangra Bridge	0	1,065,418	(422,929)	642,489	642,489	(0)	100%
11.10000.0037	Bugilbone SR103 (Restart)	0	2,796,827		2,796,827	1,661,434	1,135,393	59%
11.10000.0038	Mercadool Road Gravel Resheeting	100,000	(100,000)		0	0	0	NA
11.10000.0042	Pandora St-Backfill and extension	265,400	0	(265,400)	0	0	0	NA
11.10000.0043	Shakespeare Street Gravel Resheeting	0	8,439		8,439	8,439	(0)	100%
11.10000.0041	Red Admiral Street LR	0	0		0	0	0	NA
11.10000.0044	Hare Street Gravel Resheeting	0	138,198		138,198	136,413	1,785	99%
11.10000.0046	Oliver Street Gravel Resheeting	0	0		0	0	0	NA
11.10000.0047	Warren Street Gravel Resheeting	0	0		0	0	0	NA
11.10000.0055	Collarenebri- Seal Parking Area	0	17,738	(17,738)	0	0	0	NA
11.10000.0057	Footpaths-Collarenebri	0	0	17,738	17,738	17,738	(0)	100%
11.10000.0067	Cryon Road Gravel Resheeting	200,000	(200,000)		0	0	0	NA
11.10000.0079	Cumberdoon Way Repair Programme (Repair)	800,000	(800,000)		0	0	0	NA
11.10000.0087	DCP Lightning Ridge Main Street Beautification (Opal)	0	27,960		27,960	27,960	0	100%
11.10000.0088	DCP Walgett - Wee Waa St (Fox to Pitt)	0	17,827		17,827	17,827	(0)	100%
11.10001.0101	RTR - Shakespeare Street ((Carinda Footpath and K&G	0	98,575		98,575	98,575	0	100%
11.10001.0104	RTR - Brewon Road	0	436,211		436,211	436,211	(0)	100%
11.10001.0105	W - Euroka Street WIP - RTR	0	114,995		114,995	114,995	(0)	100%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
11.10001.0107	SR16 Mercadool Road - RTR	0	458,468		458,468	458,468	(0)	100%
11.10001.0108	RTR - Collarenebri Footpath - Bowling Club (Walgett St	0	32,580		32,580	32,580	0	100%
	Sub Total	2,795,244	3,570,306	(688,329)	5,677,221	4,086,932	1,590,289	72%
Regional Roads Renewal								
Expense								
11.04100.2550	RR426 Bill O'Brien Way	0	422,724		422,724	422,724	0	100%
11.04100.2551	RR329 Merrywinebone Road Heavy Patch (DRHVP)	500,000	(385,926)		114,074	114,074	(0)	100%
11.10000.0021	RR7716 Come by Chance Rd Rehabilitation (Block)	1,200,000	(1,113,423)		86,577	86,577	0	100%
11.10000.0022	RR457 Gundabloui Road Rehabilitation	1,200,000	1,763,503	63,593	3,027,096	3,027,096	0	100%
11.10001.0100	RR457 Gundabloui Road - Mungindi End	0	4,800,000	(1,800,000)	3,000,000	255,246	2,744,754	9%
	Sub Total	2,900,000	5,486,878	(1,736,407)	6,650,471	3,905,716	2,744,755	59%
CAPEX	Roads CAPEX (profit)/loss	3,160,644	1,289,140	(24,736)	4,425,048	3,975,390	449,658	90%
Transport and Communication								
Revenue								
11.00161.0710	Grant - Restart Program (LR Airport)	0	0		0	0	0	NA
	Sub Total	0	0	0	0	0	0	NA
Expense								
11.01420.2325	Loan Principal Repayment - Aerodrome	110,228	0		110,228	82,193	28,035	75%
	Sub Total	110,228	0	0	110,228	82,193	28,035	75%
Reserve Movements								
Revenue								
11.00221.9809	Transfer from Reserves - Carried Forward Work	0	(168,898)		(168,898)	0	(168,898)	0%
11.00221.9808	Transfer from Reserves - Unspent Grants	0	(68,953)		(68,953)	0	(68,953)	0%
11.00221.9909	Transfer from Reserves - Unspent Loans	0	(727,837)	422,929	(304,908)	0	(304,908)	0%
11.00812.9801	Transfer from Plant Reserve - Operational	(948,708)	0		(948,708)	0	(948,708)	0%
	Sub Total	(948,708)	(965,688)	422,929	(1,491,467)	0	(1,491,467)	0%

<u>Director, Engineering &amp; Technical Services</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised Annual Budget	Actual YTD (inc Committals)	Budget Remaining	% Budget
Expense								
11.03346.9919	Transfer to Reserve - Gravel Remediation	100,000	(100,000)		0	0	0	NA
11.03400.9919	Transfer to Reserve - Plant	970,860	0		970,860	495,222	475,638	51%
	Sub Total	1,070,860	(100,000)	0	970,860	495,222	475,638	51%
SUMMARY								
	OPERATIONAL (SURPLUS)/DEFICIT	2,437,424	647,417	(30,846)	3,053,995	(68,375)	4,091,774	99
	CAPITAL (SURPLUS)/DEFICIT	5,019,580	718,066	(18,437)	5,719,209	5,052,723	666,486	88%
	RESERVE MOVEMENTS	122,152	(1,065,688)	422,929	(520,607)	495,222	(1,015,829)	-95%
	Engineering & Tech Services (Surplus)/Deficit	7,579,156	299,795	373,646	8,252,597	5,479,570	3,742,431	66%

<u>Director, Engineering &amp; Technical Services -WATER</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
<b>Water Management Program - WALGETT</b>								
Revenue								
12.00021.0101	Water Charges Income	(978,175)	(15,717)	5,030	(988,862)	(988,862)	0	100%
12.00021.0104	Pension Rebate Write-Off	4,832	(435)		4,397	4,397	0	100%
12.00021.0110	Water Consumption	(300,965)	0		(300,965)	(214,031)	(86,934)	71%
12.00021.0122	Sale of Filtered Water	(1,084)	0		(1,084)	0	(1,084)	0%
12.00021.0193	Interest from Investments	(33,325)	0		(33,325)	(15,412)	(17,913)	46%
12.00021.0285	Interest on Water Usage Charges	(4,263)	0		(4,263)	(2,840)	(1,423)	67%
12.00021.0295	Interest on Overdue Rates & Charges	(9,018)	0		(9,018)	(6,925)	(2,093)	77%
12.00021.0451	Pensioner Rate Subsidy	(2,467)	(39)		(2,506)	(2,506)	(0)	100%
12.00021.0595	Other Income	(8,873)	0		(8,873)	(1,848)	(7,025)	21%
12.00021.0600	New Water Service Connection	(9,405)	0		(9,405)	0	(9,405)	0%
12.00021.0615	Legal Income	(10,054)	0		(10,054)	(820)	(9,234)	8%
12.00021.8000	Council Property Rating Offset Account	91,829	(254)		91,575	91,575	0	100%
12.04821.2038	Charges - Write Off	2,196	0		2,196	0	2,196	0%
12.04821.2060	Water - Write Off	6,681	0		6,681	34	6,647	1%
	Sub Total	(1,252,091)	(16,445)	5,030	(1,263,506)	(1,137,239)	(126,267)	90%
Expense								
12.04821.1545	Town Bore Maintenance	5,359	41,810		47,169	30,163	17,006	64%
12.04821.1903	Private works expenditure	5,359	(5,359)		0	0	0	NA
12.04821.2041	Depreciation	258,786	0		258,786	0	258,786	0%
12.04821.2304	Telemetry and Computerisation	4,287	0		4,287	720	3,567	17%
12.04821.2310	Water Meter Replacements & Repairs	6,412	0		6,412	3,015	3,397	47%
12.04821.2320	Software, IT, & Meter Readers	10,907	0	(8,000)	2,907	251	2,656	9%
12.04821.2453	Algae Monitor/Treatment	111	0		111	0	111	0%

<b><u>Director, Engineering &amp; Technical Services -WATER</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
12.04821.2455	Surface License Costs - DNR	83,070	0		83,070	40,393	42,677	49%
12.04821.2459	Filtration Plant - Chemicals	60,029	0	(5,000)	55,029	31,023	24,006	56%
12.04821.2461	Save Water Alliance Fees	536	0		536	0	536	0%
12.04821.2462	Reservoirs - Operations	3,108	0		3,108	1,403	1,705	45%
12.04821.2464	Reservoirs - Repairs and Maintenance	50,304	40,000		90,304	65,727	24,577	73%
12.04821.2465	Mains - Operations	28,812	0		28,812	2,358	26,454	8%
12.04821.2466	Mains - Repairs and Maintenance	212,312	0		212,312	148,645	63,667	70%
12.04821.2468	Valve/Hydrant Repair	10,891	0		10,891	0	10,891	0%
12.04821.2481	Meter Readings	12,359	0		12,359	6,825	5,534	55%
12.04821.2483	Water Service Connection	37,515	0	10,000	47,515	37,872	9,643	80%
12.04821.2484	Pumping Station - Operations	48,144	0		48,144	21,105	27,039	44%
12.04821.2485	Pumping Stations - Repair and Maintenance	42,330	0	18,000	60,330	43,569	16,761	72%
12.04821.2486	Filtration Plant - Operations	215,276	0	5,000	220,276	169,711	50,565	77%
12.04821.2487	Filtration Plant - Repairs and Maintenance	57,336	0	20,000	77,336	60,880	16,456	79%
12.04821.2921	Water Utilities Group fees	21,896	0		21,896	14,469	7,427	66%
12.04821.2922	Water Utilities Group project costs	16,376	0	(16,376)	0	0	0	NA
12.04821.2923	Intergrated Water Cycle Management Plan (IWCMP)	94,696	0		94,696	46,700	47,996	49%
12.04821.4031	Engineering Administration (Internal)	183,199	0		183,199	137,456	45,743	75%
12.04821.4047	Telemetry Support Agreement Fee	16,077	0		16,077	0	16,077	0%
	Sub Total	1,485,487	76,451	23,624	1,585,562	862,284	723,278	54%
	Walgett Operating (Surplus)/Deficit	233,396	60,006	28,654	322,056	(274,955)	597,011	-85%
<b>NOW Aboriginal Communities Contract</b>								
Revenue								
12.00021.0114	NOW Aboriginal Communities O&M Fee	(232,166)	0		(232,166)	(204,849)	(27,317)	88%
12.00021.0115	NOW Aboriginal Communities Emergency Fee	(127,049)	(72,951)		(200,000)	(113,850)	(86,150)	57%
	Sub Total	(359,215)	(72,951)	0	(432,166)	(318,699)	(113,467)	74%

<b><u>Director, Engineering &amp; Technical Services -WATER</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
Expense								
12.04821.1002	NOW Aboriginal Communities O&M Exp	225,091	0		225,091	36,026	189,065	16%
12.04821.1003	NOW Aboriginal Communities Emergency Exp	92,378	107,622	(30,000)	170,000	160,995	9,005	95%
12.04822.4054	NOW Aboriginal WS&S Capital Works Program	21,731	0	(21,731)	0	0	0	NA
	Sub Total	339,200	107,622	(51,731)	395,091	197,020	198,071	50%
	NOW Aboriginal Communities Contract Operating (Surplus)/Deficit	(20,015)	34,671	(51,731)	(37,075)	(121,679)	84,604	328%
<b>Water Management Program - LIGHTNING RIDGE</b>								
Revenue								
13.00041.0101	Water Charges Income	(292,115)	121		(291,994)	(291,994)	0	100%
13.00041.0104	Pension Rebate Write-Off	13,441	(819)		12,622	12,622	0	100%
13.00041.0110	Water Consumption	(113,603)	0		(113,603)	(76,385)	(37,218)	67%
13.00041.0193	Interest from Investments	(43,003)	0		(43,003)	(30,284)	(12,719)	70%
13.00041.0285	Interest on Overdue Rates & Charges	(1,952)	0		(1,952)	(329)	(1,623)	17%
13.00041.0295	Interest on Overdue Rates & Charges	(1,952)	0		(1,952)	(742)	(1,210)	38%
13.00041.0451	Pensioner Rate Subsidy	(7,261)	162		(7,099)	(7,099)	0	100%
13.00041.0595	Other statutory income (s68)	(8,237)	0		(8,237)	0	(8,237)	0%
13.00041.0596	Standpipe Fee	(1,174)	0		(1,174)	0	(1,174)	0%
13.00041.0600	New Water Service Connections	(7,548)	0		(7,548)	0	(7,548)	0%
13.00041.0615	Legal Income	(2,916)	0		(2,916)	0	(2,916)	0%
13.00041.8000	Council Property Rating Offset	11,859	301		12,160	12,160	0	100%
13.04841.2039	Interest - Write Off	13	(13)		0	0	0	NA
13.04841.2060	Water- Write Off	1,354	(1,067)		287	287	0	100%
	Sub Total	(453,094)	(1,315)	0	(454,409)	(381,765)	(72,644)	84%

<u>Director, Engineering &amp; Technical Services -WATER</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
Expense								
13.04841.2041	Depreciation	208,981	0		208,981	0	208,981	0%
13.04841.2030	Water Connections Audits	50,000	0		50,000	0	50,000	0%
13.04841.2100	Licenses	6,377	0	(308)	6,069	6,069	(0)	100%
13.04841.2301	AvData Telemetry Standpipes	10,363	0		10,363	0	10,363	0%
13.04841.2304	Telemetry and Computerisation	8,575	0	9,000	17,575	0	17,575	0%
13.04841.2310	Water Meter Replacement & Repairs	3,216	0		3,216	0	3,216	0%
13.04841.2320	Software, IT, & Meter Readers	1,072	0		1,072	0	1,072	0%
13.04841.2453	Algae Monitor / Treatment	7,635	0		7,635	0	7,635	0%
13.04841.2459	Filtration Plant - Chemicals/Disinfectio	858	0		858	0	858	0%
13.04841.2461	Save Water Alliance Fees	444	0		444	0	444	0%
13.04841.2462	Reservoirs - Operations	29,920	0	5,000	34,920	29,501	5,419	84%
13.04841.2464	Reservoirs - Repairs and Maintenance	5,626	0		5,626	60	5,566	1%
13.04841.2465	Mains - Operations	1,063	0	600	1,663	1,041	622	63%
13.04841.2466	Mains - Repairs and Maintenance	64,311	0	7,000	71,311	42,840	28,471	60%
13.04841.2471	Bore - Maintenance and Repairs	1,018	10,000		11,018	7,500	3,518	68%
13.04841.2480	Water Connection Maintenance	5,270	0		5,270	1,378	3,892	26%
13.04841.2481	Meter Readings	32,281	0		32,281	20,410	11,871	63%
13.04841.2483	New Water Service Connection	12,521	0	(5,600)	6,921	(0)	6,921	0%
13.04841.2484	Pumping station - Operations	55,737	0	(7,000)	48,737	15,558	33,179	32%
13.04841.2485	Pumping station -Repairs and maintenance	56,356	0		56,356	24,884	31,472	44%
13.04841.2487	Filtration Plant - Repairs & Maintenance	1,809	0		1,809	0	1,809	0%
13.04841.4031	Administration on-cost	22,887	0		22,887	17,165	5,722	75%
	Sub Total	586,320	10,000	8,692	605,012	166,404	438,608	28%
	Lightning Ridge Operating (Surplus)/Deficit	133,226	8,685	8,692	150,603	(215,361)	365,964	-143%

<u>Director, Engineering &amp; Technical Services -WATER</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
<b>Water Management Program - COLLARENEBRI</b>								
Revenue								
14.00061.0101	Water Charges Income	(291,420)	(24,678)		(316,098)	(316,098)	0	100%
14.00061.0104	Pension Rebate Write-Off	2,517	(155)	88	2,450	2,450	0	100%
14.00061.0110	Water Consumption	(98,445)	0		(98,445)	(56,680)	(41,765)	58%
14.00061.0193	Interest Received from Investments	(956)	0		(956)	0	(956)	0%
14.00061.0285	Interest on Overdue Rates & Charges	(2,135)	0		(2,135)	(857)	(1,278)	40%
14.00061.0295	Interest on Overdue Rates & Charges	(6,736)	0		(6,736)	(3,478)	(3,258)	52%
14.00061.0451	Pensioner Rate Subsidy	(1,367)	0		(1,367)	(1,367)	(0)	100%
14.00061.0595	Other income	(5,713)	0		(5,713)	0	(5,713)	0%
14.00061.0600	New Water Service Connection	(2,407)	0		(2,407)	0	(2,407)	0%
14.00061.0615	Legal Income	(6,081)	0		(6,081)	0	(6,081)	0%
14.00061.8000	Council Property Rating Offset Account	23,746	(64)		23,682	23,682	0	100%
14.04861.2039	Interest Write Off	62	0		62	0	62	0%
14.04861.2060	Water - Write Off	3,596	0		3,596	0	3,596	0%
	Sub Total	(385,339)	(24,897)	88	(410,148)	(352,348)	(57,800)	86%
Expense								
14.04861.2041	Depreciation	143,147	0		143,147	0	143,147	0%
14.04861.2030	Water Connections Audits	25,000	0	(25,000)	0	0	0	NA
14.04861.2310	Water Meter Replacement & Repairs	3,216	0		3,216	0	3,216	0%
14.04861.2455	Surface License Costs	5,391	0		5,391	3,045	2,346	56%
14.04861.2459	Filtration Plant - Chemicals	53,219	0		53,219	14,560	38,659	27%
14.04861.2461	Save Water Alliance Fees	194	0		194	0	194	0%
14.04861.2462	Reservoirs Operations	4,181	0		4,181	211	3,970	5%
14.04861.2464	Reservoirs - Repairs and Maintenance	4,287	0		4,287	121	4,166	3%
14.04861.2465	Mains - Operations	4,428	0		4,428	640	3,788	14%
14.04861.2466	Mains - Repairs and Maintenance	32,157	0		32,157	13,824	18,333	43%
14.04861.2481	Meter Readings	9,648	0		9,648	3,115	6,533	32%

<b><u>Director, Engineering &amp; Technical Services -WATER</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
14.04861.2483	New Water Service Connection	21,437	0	(5,000)	16,437	4,180	12,257	25%
14.04861.2484	Pumping Stations - Operations	40,744	0	(7,000)	33,744	13,470	20,274	40%
14.04861.2485	Pumping Stations - Repair and Maintenance	18,700	0	7,000	25,700	19,680	6,020	77%
14.04861.2486	Filtration Plant -Operations	197,474	0	(15,000)	182,474	129,623	52,851	71%
14.04861.2487	Filtration Plant - Repairs and Maintenance	35,854	70,000	60,000	165,854	106,219	59,635	64%
14.04861.4031	Engineering Administration (Internal)	71,079	0		71,079	53,309	17,770	75%
14.04861.4049	Contract VEOLA WTP Operations	24,117	0	14,617	38,734	19,367	19,367	50%
	Sub Total	694,273	70,000	29,617	793,890	381,363	412,527	48%
	Collarenebri Operating (Surplus)/Deficit	308,934	45,103	29,705	383,742	29,015	354,727	8%
<b>Water Management Program - VILLAGES</b>								
Revenue								
19.00021.0103	Pension Rebate Write off - Rowena	1,124	(162)		962	963	(1)	100%
19.00021.0106	Carinda Town Bore Water Charges	(21,637)	59		(21,578)	(21,578)	0	100%
19.00021.0108	Water Charges Income - Rowena	(8,730)	22		(8,708)	(8,708)	0	100%
19.00021.0110	Water Consumption - Carinda	(10,369)	0		(10,369)	(8,026)	(2,343)	77%
19.00021.0111	Water Consumption - Rowena	(3,484)	0		(3,484)	(1,433)	(2,051)	41%
19.00021.0193	Interest Received from Investments	(30)	(170)		(200)	0	(200)	0%
19.00021.0285	Interest on Overdue Rates and Charges -Villages	(781)	0		(781)	(25)	(756)	3%
19.00021.0296	Interest on Overdue Rates and Charges -Rowena	(726)	0		(726)	(469)	(257)	65%
19.00021.0451	Pensioner Rate - Subsidy	(633)	76		(557)	(557)	(0)	100%
19.00021.0600	New Water Service Connection	(1,174)	0		(1,174)	0	(1,174)	0%
19.00021.0630	Sundry Income	(777)	0		(777)	0	(777)	0%
19.00021.0615	Legal Income	(1,459)	0		(1,459)	0	(1,459)	0%
19.00021.8000	Council Property Rating Discount Offset Account	2,515	(6)		2,509	2,509	0	100%
	Sub Total	(46,161)	(181)	0	(46,342)	(37,323)	(9,019)	81%

<b><u>Director, Engineering &amp; Technical Services -WATER</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
Expense								
	Rowena							
19.04826.2041	Depreciation	18,505	0		18,505	0	18,505	0%
19.04826.2100	Licenses	209	0		209	194	15	93%
19.04826.2301	AvData Telemetry Standpipes	214	0		214	0	214	0%
19.04826.2304	Telemetry and Computerisation	5,359	0	(5,359)	0	0	0	NA
19.04826.2457	Inspections	255	300	75	630	456	174	72%
19.04826.2462	Reservoirs - Operations	4,287	0		4,287	222	4,065	5%
19.04826.2464	Reservoirs - Repairs & Maintenance	1,527	5,313		6,840	4,223	2,617	62%
19.04826.2466	Mains - Repairs and Maintenance	7,118	0		7,118	322	6,796	5%
19.04826.2469	Bore - Operations	5,053	0		5,053	0	5,053	0%
19.04826.2481	Meter Readings	1,072	0		1,072	555	517	52%
19.04826.2483	New Water Service Connection	684	0		684	124	560	18%
19.04826.2484	Pumping Stations - Operations	6,967	0		6,967	2,227	4,740	32%
19.04826.2485	Pumping Stations - Repair and Maintenance	750	0		750	0	750	0%
19.04826.4031	Engineering Administration (Internal)	1,989	0		1,989	1,492	498	75%
	Carinda							
19.04827.2041	Depreciation	14,700	0		14,700	0	14,700	0%
19.04827.2304	Telemetry and Computerisation	1,072	0	(1,072)	0	0	0	NA
19.04827.2310	Water Meter Replacements & Repairs	1,072	0		1,072	0	1,072	0%
19.04827.2462	Reservoirs - Operations	1,930	0		1,930	707	1,223	37%
19.04827.2464	Reservoirs - Repairs and Maintenance	3,752	0		3,752	1,769	1,983	47%
19.04827.2465	Mains - Operations	666	700	2,000	3,366	3,028	338	90%
19.04827.2466	Mains - Repairs and Maintenance	16,469	0	(2,000)	14,469	3,089	11,380	21%
19.04827.2481	Meter Readings	3,515	0		3,515	1,586	1,929	45%
19.04827.2483	New Water Service Connection	2,572	0		2,572	468	2,104	18%
19.04827.2484	Pumping Stations - Operations	2,251	0		2,251	525	1,726	23%

<b><u>Director, Engineering &amp; Technical Services -WATER</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
19.04827.2485	Pumping Stations - Repairs & Maintenance	3,108	0		3,108	0	3,108	0%
19.04827.4031	Engineering Administration (Internal)	2,255	0		2,255	1,692	564	75%
	<b>Cumborah</b>							
19.04828.2304	Telemetry and Computerisation	974	0	(974)	0	0	0	NA
19.04828.2462	Reservoirs Operations	1,072	0		1,072	535	537	50%
19.04828.2041	Depreciation	10,183	0		10,183	0	10,183	0%
19.04828.2484	Pumping Station - Operations	3,054	0		3,054	117	2,937	4%
19.04828.2485	Pumping Stations - Repair and Maintenance	5,217	0		5,217	0	5,217	0%
19.04828.4031	Engineering Administration (Internal)	377	0		377	283	94	75%
	Sub Total	128,228	6,313	(7,330)	127,211	23,612	103,599	19%
	Village Operating (Surplus)/Deficit	82,067	6,132	(7,330)	80,869	(13,711)	94,580	-17%
<b>Capital Programme - WALGETT</b>								
<b>Revenue</b>								
12.00021.0009	Safe Secure Water Funding	0	(757,500)		(757,500)	0	(757,500)	0%
12.00021.0124	Reverse Osmosis Plant	0	(107,130)		(107,130)	0	(107,130)	0%
12.00021.0134	Water Security Grant (Weir)	0	(7,116,972)		(7,116,972)	(512,868)	(6,604,104)	7%
	Sub Total	0	(7,981,602)	0	(7,981,602)	(512,868)	(7,468,734)	6%
<b>Expense</b>								
12.04822.1509	New Bore Capital WIP	0	1,010,000		1,010,000	623,228	386,772	62%
12.04822.2281	Water Security Walgett (weir)	0	7,116,972	192,789	7,309,761	6,104,629	1,205,132	84%
12.04822.2315	WTP - WIP (Reverse Osmosis Plant & Old WTP Pump)	0	125,434		125,434	69,032	56,402	55%
12.04822.2337	Water Reservoir WIP	0	116,075		116,075	110,447	5,628	95%

<b><u>Director, Engineering &amp; Technical Services -WATER</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
12.04822.2357	Town Bore Pump - Emergency Spare	0	27,607		27,607	27,607	(0)	100%
12.04822.2358	LMWUA Capital Projects- Walgett	0	29,094		29,094	29,094	0	100%
	Sub Total	0	8,425,182	192,789	8,617,971	6,964,038	1,653,933	81%
	Walgett Capital (Surplus)/Deficit	0	443,580	192,789	636,369	6,451,170	(5,814,801)	1014%
<b>Capital Programme - LIGHTNING RIDGE</b>								
Revenue								
13.00041.0710	Grant - Restart NSW	(878,229)	0		(878,229)	(13,913)	(864,316)	2%
	Sub Total	(878,229)	0	0	(878,229)	(13,913)	(864,316)	2%
Expense								
13.04846.1667	Cooling System - Lightning Ridge	1,170,972	0		1,170,972	87,355	1,083,617	7%
13.04846.2358	LMWUA Capital Projects- L/R	0	38,879		38,879	38,879	(0)	100%
13.04846.2474	New Pipelines	0	0	33,000	33,000	28,050	4,950	85%
	Sub Total	1,170,972	38,879	33,000	1,242,851	154,284	1,088,567	12%
	L/Ridge Capital (Surplus)/Deficit	292,743	38,879	33,000	364,622	140,371	224,251	38%
<b>Capital Programme - COLLARENEBRI</b>								
Revenue								
14.00061.0009	Safe Secure Water Funding	(1,000,000)	242,500		(757,500)	(500,000)	(257,500)	66%
	Sub Total	(1,000,000)	242,500	0	(757,500)	(500,000)	(257,500)	66%
Expenses								
14.04866.1509	Collarenebri - New Bore	0	1,010,000	55,298	1,065,298	1,065,232	66	100%
14.04866.1662	Pre-Treatment & Sludge Handling Scoping Study	0	40,886		40,886	37,414	3,472	92%
14.04866.2050	Pump Station Switchboard Replacement	0	3,300		3,300	3,300	0	100%

<b><u>Director, Engineering &amp; Technical Services -WATER</u></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
14.04866.2054	Water System Asset Replacement	1,000,000	(505,000)	(350,000)	145,000	0	145,000	0%
14.04866.5000	Other Structures - Capital WIP	0	505,000	(490,750)	14,250	14,250	0	100%
	Sub Total	1,000,000	1,054,186	(785,452)	1,268,734	1,120,196	148,538	88%
	Collarenebri Capital (Surplus)/Deficit	0	1,296,686	(785,452)	511,234	620,196	(108,962)	121%
<b>Capital Programme - Cumborah</b>								
<b>Revenue</b>								
		0	0		0	0	0	NA
	Sub Total	0	0	0	0	0	0	NA
<b>Expenses</b>								
19.04888.2323	Cumborah Bore	0	0		0	0	(0)	NA
	Sub Total	0	0	0	0	0	(0)	NA
	CumborahCapital (Surplus)/Deficit	0	0	0	0	0	(0)	NA
<b>Reserve Movements</b>								
<b>Revenue</b>								
12.00021.9801	Transfer from Reserves - Capital	(292,743)	(1,630,265)	559,663	(1,363,345)	0	(1,363,345)	0%
13.00041.9801	Transfer from Reserves - Operational	(91,930)	(308,507)	(2,960)	(403,397)	0	(403,397)	0%
12.00021.9808	Transfer from Reserves - Unspent Grants	0	0		0	0	0	NA
	Sub Total	(384,673)	(1,938,772)	556,703	(1,766,742)	0	(1,766,742)	0%
<b>Expense</b>								
12.04821.9919	Transfer to Reserves	0	0		0	0	0	NA
	Sub Total	0	0	0	0	0	0	NA
<b>SUMMARY</b>								
	OPERATIONAL (SURPLUS)/DEFICIT	737,608	154,597	7,990	900,195	(596,690)	1,496,885	-66%
	CAPITAL (SURPLUS)/DEFICIT	292,743	1,779,145	(559,663)	1,512,225	7,211,737	(5,699,512)	477%
	RESERVE MOVEMENTS	(384,673)	(1,938,772)	556,703	(1,766,742)	0	(1,766,742)	0%

<u><i>Director, Engineering &amp; Technical Services -WATER</i></u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
	Water Fund Result (Profit)/Loss	645,678	(5,030)	5,030	645,678	6,615,047	(5,969,369)	1025%

<b><i>Director, Engineering &amp; Technical Services - SEWER</i></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
<b>Sewerage Operational Programme - WALGETT</b>								
<b>Revenue</b>								
15.00081.0151	Sewer Charges Income	(392,340)	(1,458)		(393,798)	(393,798)	(0)	100%
15.00081.0152	Sewer Cistern Income	(18,820)	(3,288)		(22,108)	(22,108)	0	100%
15.00081.0153	Sewer Pedestal Income	(41,129)	(3,436)		(44,565)	(44,565)	0	100%
15.00081.0164	Pension Rebate Write-Off	4,743	(434)		4,309	4,309	(0)	100%
15.00081.0193	Interest on Investments	(66,470)	0		(66,470)	(31,441)	(35,029)	47%
15.00081.0295	Interest on Overdue Rates and Charges	(5,206)	0		(5,206)	(2,768)	(2,438)	53%
15.00081.0451	Pensioner Rate Subsidy	(2,417)	(38)		(2,455)	(2,455)	0	100%
15.00081.0595	Other Income	(8,299)	0		(8,299)	0	(8,299)	0%
15.00081.0921	Sundry Income	(1,299)	0		(1,299)	0	(1,299)	0%
15.00081.8000	Council Property Rating Offset Account	26,966	(77)		26,889	26,889	0	100%
15.00082.0126	NOW Walgett - Namoi & Gingie	(43,287)	0		(43,287)	0	(43,287)	0%
	<b>Walgett Operating Income</b>	<b>(547,558)</b>	<b>(8,731)</b>	<b>0</b>	<b>(556,289)</b>	<b>(465,936)</b>	<b>(90,353)</b>	<b>84%</b>
<b>Expense</b>								
15.04881.1853	CCTV Sewer Inspections - Walgett	5,000	0		5,000	0	5,000	0%
15.04881.1903	Private Works expenditure	1,608	0		1,608	0	1,608	0%
15.04881.2038	Charges - Write Off	1,608	0		1,608	0	1,608	0%
15.04881.2039	Interest Write Off	10	0		10	0	10	0%
15.04881.2041	Depreciation	129,463	0		129,463	0	129,463	0%
15.04881.2097	Legal Expenses	0	0	20,000	20,000	2,066	17,934	10%
15.04881.2304	Telemetry and Computerisation	1,656	0	2,874	4,530	4,530	0	100%
15.04881.2463	Sewer Main Repairs	51,910	0	(10,000)	41,910	20,899	21,011	50%
15.04881.2478	EPA Licence Fee	3,216	1,204		4,420	4,420	0	100%
15.04881.2483	House Connection Repairs	5,521	0		5,521	422	5,099	8%
15.04881.2484	Pumping Station - Operations	44,160	(10,000)	3,000	37,160	26,922	10,238	72%
15.04881.2485	Pumping Stations - Repair and Maintenance	33,120	10,000	5,000	48,120	33,501	14,619	70%

<b><i>Director, Engineering &amp; Technical Services - SEWER</i></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
15.04881.2488	Treatment Works -Operations	66,241	20,000	10,000	96,241	73,259	22,982	76%
15.04881.2489	Treatment Works - Repairs and Maintenance	108,315	(20,000)	(10,000)	78,315	42,202	36,113	54%
15.04881.3440	EPA Clean Up Orders	0	242,250	20,000	262,250	222,963	39,287	85%
15.04881.4031	Administration on-cost	49,419	0		49,419	37,064	12,355	75%
15.04890.1006	NOW Walgett - Namoi & Gingie	24,915	0		24,915	0	24,915	0%
15.04881.4069	EPA Monitoring System	12,184	0		12,184	2,159	10,025	18%
	Walgett Operating Expense	538,346	243,454	40,874	822,674	470,408	352,266	57%
	Walgett Operating (Surplus)/Deficit	(9,212)	234,723	40,874	266,385	4,472	261,913	2%
<b>Sewerage Operational Programme - LIGHTNING RIDGE</b>								
<b>Revenue</b>								
16.00101.0151	Sewer Charges Income	(346,744)	319		(346,425)	(346,425)	0	100%
16.00101.0152	Sewer Cistern Income	(19,639)	(809)		(20,448)	(20,448)	0	100%
16.00101.0153	Sewer Pedestal Income	(21,952)	49		(21,903)	(21,903)	0	100%
16.00101.0164	Pension Rebate Write-Off	13,172	(813)		12,359	12,359	(0)	100%
16.00101.0193	Interest on Investments	(50,548)	0		(50,548)	(28,468)	(22,080)	56%
16.00101.0295	Interest on Overdue Rates and Charges	(3,904)	0		(3,904)	(1,022)	(2,883)	26%
16.00101.0451	Pensioner Rate Subsidy	(7,109)	161		(6,948)	(6,948)	(0)	100%
16.00101.0595	Sundry Income	(2,213)	(500)		(2,713)	(870)	(1,843)	32%
16.00101.8000	Council Property Rating Offset Account	7,616	430		8,046	8,046	0	100%
	L/Ridge Operating Income	(438,937)	(1,593)	0	(440,530)	(413,724)	(26,806)	94%
<b>Expense</b>								
16.04901.1853	CCTV Sewer Inspections - Lightning Ridge	3,000	0		3,000	0	3,000	0%
16.04901.2041	Depreciation	57,052	0		57,052	0	57,052	0%
16.04901.2304	Telemetry and Computerisation	1,656	0		1,656	0	1,656	0%
16.04901.2320	Software, IT	4,616	0		4,616	0	4,616	0%
16.04901.2460	Technical and Supervision	1,105	0		1,105	0	1,105	0%
16.04901.2463	Sewer Main Repairs	5,521	10,000		15,521	5,241	10,280	34%

<b><i>Director, Engineering &amp; Technical Services - SEWER</i></b>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
16.04901.2483	House Connection Repairs	5,521	0		5,521	0	5,521	0%
16.04901.2484	Pumping Station - Operations	57,459	0	(15,000)	42,459	20,044	22,415	47%
16.04901.2485	Pumping Stations - Repair and Maintenance	15,506	0	(5,000)	10,506	393	10,113	4%
16.04901.2488	Treatment Works -Operations	13,248	0	41,405	54,653	9,095	45,558	17%
16.04901.2489	Treatment Works - Repairs and Maintenance	59,255	(10,000)	30,000	79,255	65,787	13,468	83%
16.04901.4031	Administration	12,118	0		12,118	9,089	3,030	75%
	L/Ridge Operating Expense	236,057	0	51,405	287,462	109,649	177,813	38%
	L/Ridge Operating (Surplus)/Deficit	(195,264)	(1,163)	51,405	(145,022)	(296,029)	151,007	204%
<b>Sewerage Operational Programme - COLLARENEBRI</b>								
<b>Revenue</b>								
17.00121.0151	Sewer Charges Income	(119,683)	291		(119,392)	(119,392)	0	100%
17.00121.0152	Sewer Cistern Income	(1,843)	(3)		(1,846)	(1,846)	0	100%
17.00121.0153	Sewer Pedestal Income	(4,274)	10		(4,264)	(4,264)	0	100%
17.00121.0164	Pension Rebate Write-Off	1,618	(131)	88	1,575	1,575	0	100%
17.00121.0193	Interest Received from Investments	(3,338)	0		(3,338)	(2,520)	(818)	75%
17.00121.0295	Interest on Overdue Rates and Charges	(3,904)	0		(3,904)	(1,626)	(2,278)	42%
17.00121.0451	Pensioner Rate Subsidy	(860)	(1)		(861)	(861)	(0)	100%
17.00121.0595	Sundry Income	(2,213)	0		(2,213)	0	(2,213)	0%
17.00121.8000	Council Property Rating Offset Account	6,695	(15)		6,680	6,680	0	100%
	Collarenebri Operating Income	(127,802)	151	88	(127,563)	(122,254)	(5,309)	96%
<b>Expense</b>								
17.04921.1853	CCTV Sewer Inspections - Collarenebri	2,000	0		2,000	0	2,000	0%
17.04921.2041	Depreciation	19,212	0		19,212	0	19,212	0%
17.04921.2304	Telemetry and Computerisation	1,105	0		1,105	0	1,105	0%
17.04921.2463	Sewer Main Repairs	7,600	0		7,600	456	7,144	6%
17.04921.2483	House Connection Repairs	1,071	0		1,071	0	1,071	0%
17.04921.2484	Pumping Station - Operations	16,008	0		16,008	4,938	11,070	31%

<u>Director, Engineering &amp; Technical Services - SEWER</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
17.04921.2485	Pumping Stations - Repair and Maintenance	5,456	0	400	5,856	4,390	1,466	75%
17.04921.2488	Treatment Works -Operations	2,208	12,000		14,208	4,319	9,889	30%
17.04921.2489	Treatment Works - Repairs and Maintenance	276	3,600	(400)	3,476	1,856	1,620	53%
17.04921.4031	Administration	3,658	0		3,658	2,744	915	75%
	Collarenebri Operating Expense	58,594	15,600	0	74,194	18,702	55,492	25%
	Collarenebri Operating (Surplus)/Deficit	(69,208)	15,751	88	(53,369)	(103,551)	50,182	194%
Sewerage Capital Programme - WALGETT								
	Walgett Capital Income	0		0	0	0	0	NA
Expense								
15.04881.1854	Sewer Mains replacement	203,600	0		203,600	0	203,600	0%
	Walgett Capital Expense	203,600	0	0	203,600	0	203,600	0%
	Walgett Capital (Surplus)/Deficit	203,600	0	0	203,600	0	203,600	0%
Sewerage Capital Programme - LIGHTNING RIDGE								
Expense								
16.04902.2304	Telemetry & Computerisation	0	5,818		5,818	5,818	(0)	100%
16.04902.4096	Sewer Mains Replacement	203,600	0		203,600	0	203,600	0%
	L/Ridge Capital Expense	203,600	5,818	0	209,418	5,818	203,600	3%
	L/Ridge Capital (Surplus)/Deficit	203,600	5,818	0	209,418	5,818	203,600	3%
Sewerage Capital Programme - COLLARENEBRI								
Expense								
17.04922.4061	Sewer Mains Replace or Reline Program	101,800	0		101,800	0	101,800	0%
17.10000.0008	Capital WIP	0	0		0	0	0	NA
	Collarenebri Capital Expense	101,800	0	0	101,800	0	101,800	0%
	Collarenebri Capital (Surplus)/Deficit	101,800	0	0	101,800	0	101,800	0%

<u>Director, Engineering &amp; Technical Services - SEWER</u>								
		Original Budget	Approved Budget Changes	Proposed QBR amendments	Revised budget	Actual YTD	Budget Remaining	% Budget
Reserve Movements								
Revenue								
15.00081.9801	Transfer from Reserves - Capital	(509,000)	(5,818)		(514,818)	0	(514,818)	0%
	Sub Total	(509,000)	(5,818)	0	(514,818)	0	(514,818)	0%
Expense								
15.04881.9919	Transfer to Reserves - Operational	475,631	(249,311)	(92,367)	133,953	0	133,953	0%
	Sub Total	475,631	(249,311)	(92,367)	133,953	0	133,953	0%
SUMMARY								NA
	OPERATIONAL (SURPLUS)/DEFICIT	(273,684)	249,311	92,367	67,994	(395,109)	463,103	-581%
	CAPITAL (SURPLUS)/DEFICIT	509,000	5,818	0	514,818	5,818	509,000	1%
	RESERVE MOVEMENTS	(33,369)	(255,129)	(92,367)	(380,865)	0	(380,865)	0%
	Sewer Fund Result (Profit)/Loss	201,947	0	0	201,947	(389,290)	591,237	-193%

## Development Assessment Report

<b>DA Number:</b>	2020/005	<b>Council:</b>	Walgett
<b>Location:</b>	Spider Brown Oval, Kaolin Street, Lightning Ridge		
<b>Development Description:</b>	Demolition of the existing structures onsite and the the construction of a multipurpose facility and associated infrastructure.		
<b>Title Details:</b>	Lot 7309 DP 1137757		

### Proposal Overview

The proposed development includes the demolition of two (2) existing structures and construction of a new multipurpose building at Spider Brown Oval in Lightning Ridge. The site is known as Lot 7309 DP 1137757 and access is gained off the northern side of Kaolin Street.

The subject site is used for recreational purposes for the Lightning Ridge community, predominately consisting of ovals for sporting games (soccer, football, cricket etc), netball courts, tennis courts, canteen areas and associated improvements.

The proposed multipurpose building shall predominately be used as a community facility for functions and events. It will also be available to the general public for hire and will provide a presentation area for sporting events. During the week it shall operate as a Youth Centre catering for approximately thirty (30) children.

The building shall cater for up to 150 persons during events with a variety of inside and outside seating options/arrangements, depending on the type of event. The building includes the following; function hall, stage, office, storage, male and female amenities including disabled, bar, cool room, wash room, kitchen, verandah and alfresco/dining area.

Additional details of the proposed development are as follows:

- The proposed multipurpose building is approximately 4.6m in height and shall be constructed on a concrete slab with steel framing, colorbond roof sheeting, steel vertical wall cladding, stencilcrete flooring and aluminium framed windows and doors;
- Demolition works include the demolition of two (2) existing shade structures and relocation of services to allow the development to proceed;
- The existing overhead powerlines shall be removed and installed underground and the nearby reticulated water supply shall be relocated. All utilities shall be protected where necessary and upgrades shall be established as required;
- Roof water shall be directed into Council's existing stormwater system; noting there shall be minimal, if any, additional impervious area leading to increased flows;
- Landscaping shall be retained on the site. Additional plantings shall be established around the new building;
- Carparking and onsite manoeuvrability areas have been shown on the development plans. These areas consist of a gravel hardstand and as such would not be formerly line marked. Direction signage will be established;
- Hours of operation for the Youth Centre component will be 3pm -6pm Monday to Friday during a normal week and 9am -5pm Monday to Friday during school holidays. Hours of operation for events will be sporadic. The structure will available for events during the daytime and afterhours, but will not surpass 12am at night;
- The major contributor to noise would be bands and/or music during events. Noise shall be controlled and limited in accordance with operating hours as per Council's requirements and the Noise Policy for Industry 2017;
- In terms of lighting, internal fixtures shall be established. External lights will be limited and controlled to reduce glare and/or light spill onto sensitive nearby areas; and
- An Emergency Exit procedure shall be established and held on site to ensure adequate evacuation procedures are put in place for the centre;
- Erosion and sediment control measures are to be implemented during construction.

### Property Details/History

	Checked	Comments
File History	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The Crown are the land owners, and they have supplied their written consent.
Title Plan	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Check Ownership	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
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Is there any other issue that requires notation?

Yes ☐ No ☒

### Application Type

Is this application an Integrated Development Application?

Yes ☐ No ☒

Is this application a Designated Development Application?

Yes ☐ No ☒

Is this application for State Significant Development?

Yes ☐ No ☒

Is this application submitted by/on behalf of a Public Authority?

Yes ☐ No ☒

Is this application a staged Development?

Yes ☐ No ☒

Is this application a section 96 amendment?

Yes ☐ No ☐

### Concurrence/Referral

Section 4.13 – EP &amp; A Act

Does this application require concurrence referral?

Yes ☐ No ☒

Does this application require courtesy comment?

Yes ☐ No ☒

Is there any other issue that requires notation?

Yes ☐ No ☒

Does this application require referral for decision by Council?

Yes ☒ No ☐

### Local Environmental Plan

Section 4.15(1)(a)(i) and Section 4.15(a)(iii) – EP &amp; A Act

**This land is zoned:**

RE1 Public Recreation

**Development as per Standard Definitions:**

This development is considered to be a community facility. It is defined as:

**community facility** means a building or place-

- a) owned or controlled by a public authority or non-profit community organisation, and
- b) used for the physical, social, cultural or intellectual development or welfare of the community, but does not include an educational establishment, hospital, retail premises, place of public worship or residential accommodation.

#### List the relevant clause/clauses applicable under the LEP

Clause	Compliance	Comment
Land Use Table	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
2.7	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<i>Demolition requires consent</i> – hence this application.
4.3	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<i>Height of buildings</i> – the maximum height allowed is 10m and the approximate height of the building is 4.6m.
6.1	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<i>Earthworks</i> - There shall be no disruption or detrimental effect on existing drainage patterns, soil stability or the like. Appropriate erosion and sediment control measures will be undertaken on the site during development works to prevent or reduce and soil erosion that could occur on the site.
6.6	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<i>Essential services</i> - In relation to (a) the subject site is improved with existing water reticulation connections. The water main on the site shall be removed/relocated and new connections shall be established to support the proposed development. In relation to (b) the overhead powerlines shall be removed and replaced with underground lines to support the proposed development. In relation to (c) the development shall be connected to existing sewer lines within proximity. In relation to (d) all stormwater management shall be disposed of into existing

		stormwater management mechanisms in the area. In relation to (e) the site is already improved with suitable vehicles access to and from the site. Existing accessibility and onsite parking/maneuverability areas shall be utilised for the proposed development.
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Is there a draft LEP or draft LEP amendment which may affect this proposal? Yes ☐ No ☒

Is there any other issue that requires notation? Yes ☐ No ☒

Do 'existing use' provisions (Sections 4.65-4.70 of the EP&A Act) apply to this development? Yes ☒ No ☐

**Comment:** The buildings already on site and the use of the site can be classified as being community facilities. This building is a replacement and larger version of what is already onsite.

## Development Control Plan

*Section 4.15(1)(a)(iii) & Section 4.15(3A) – EP & A Act*

Is there a DCP which applies to this land/proposal? Yes ☒ No ☐

### List the relevant clause/clauses under the applicable DCP

Chapter	Clause	Compliance	Comment
5	Parking	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<p>This section applies to the subject proposal to provide for the physical provision of onsite carparking spaces for the development.</p> <p>Section 4.9.9 of the DCP does not provide a provision for recreational facilities or community facilities. Function centres generally require provision for 1 space per 3 guests. With a maximum guest availability of 150, this would equate to 50 spaces to be provided for the proposal.</p> <p>Considering the size of the site and expansive parking availability located within proximity to the proposed development, there is parking availability that would exceed this amount. Furthermore, the development will predominately be used as a Youth Centre with smaller events that would generally not require this amount of parking. Bigger events are expected to be minimal. In addition, there are spaces for overflow parking on the site if required.</p> <p>Traffic and access requirements have been addressed below:</p> <ul style="list-style-type: none"> <li>• Vehicles can enter and exit the site in a forward direction;</li> <li>• Delivery vehicles will temporarily park near the kitchen and/or bar to unload supplies;</li> <li>• The existing gravel surface is considered appropriate given the context of the locality and overall use of the site;</li> <li>• Directional signage for parking and manoeuvrability shall be established on the site; and</li> <li>• Driveways and parking facilities shall be provided in accordance with AS/NZS 2890.1:2004.</li> </ul>
	Landscaping	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	There is existing landscaping located on the site that shall be retained as part of development works. As much landscaping as possible should be provided to site. It should consist of low maintenance, drought and frost tolerant species.
	Outdoor Lighting	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Where outdoor lighting is proposed, they shall be downward facing with a low lux and shall be installed in accordance with AS/NZS 4282:2019.
	Outdoor Signage	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is existing onsite.

Is there a draft DCP which may affect this proposal? Yes ☐ No ☒

## Regional Environmental Plan

There is no REP applicable to this area.

## State Environmental Planning Policy

Is this proposal affected by a SEPP?

Yes ☒ No ☐

<u>List all relevant SEPPs</u>		
SEPP	Compliance	Comment
<b>SEPP 19 — Bushland in Urban Areas</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP aims to protect and preserve bushland within the urban areas because of its value to the community as part of the natural heritage, its aesthetic value, and its value as a recreational, educational and scientific resource.</i>
<b>SEPP 21 – Caravan Parks</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP ensures that where caravan parks or camping grounds are permitted under an environmental planning instrument, movable dwellings, as defined in the Local Government Act 1993, are also permitted.</i>
<b>SEPP 33 — Hazardous and Offensive Development</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP provides considerations for consent for hazardous &amp; offensive development.</i>
<b>SEPP 36 – Manufactured Homes Estates</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP helps establish well-designed and properly serviced manufactured home estates in suitable locations.</i>
<b>SEPP 44 — Koala Habitat Protection</b>	Not Applicable <input type="checkbox"/> Applicable <input checked="" type="checkbox"/>	<i>This SEPP applies to land across NSW that is greater than one (1) hectare and is not a National Park or Forestry Reserve. The SEPP encourages the conservation and management of natural vegetation areas that provide habitat for koalas to ensure permanent free-living populations will be maintained over their present range.</i>
<b>Complies</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Comment Only <input type="checkbox"/>	This policy applies to this Local Government Area as it is listed in Schedule 1 of this SEPP and the property is more than 1 ha in area.  However as there are no identified koala habitat present onsite, nor is there potential habitat, a Koala Plan of Management is not required.
<b>SEPP 47 – Moore Park Showground</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>Applies to the land shown edged heavy black on the map marked “Moore Park Showground Amendment No 1.”</i>
<b>SEPP 50 Canal Development</b>	Not Applicable <input type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP bans new canal estates from the date of gazettal, to ensure coastal and aquatic environments are not affected by these developments.</i>
<b>SEPP 55 — Remediation of Land</b>	Not Applicable <input type="checkbox"/> Applicable <input checked="" type="checkbox"/>	<i>This SEPP applies to land across NSW and states that land must not be developed if it is unsuitable for a proposed use because of contamination.</i>
<b>Complies</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Comment Only <input type="checkbox"/>	This SEPP requires consideration of whether there have been any activities carried out on land in the past that may have resulted in contamination.  The site has been improved with existing structures and sporting facilities for an extended period of time.  It is considered that there have been no prior contaminating land uses and the site is suitable for the proposed residential use.  The property does not require an assessment for identification of contaminated sites, as the land-use would not significantly alter. The site has no history of use that

		would have involved excess or harmful chemical application or use.
<b>SEPP 64 — Advertising and Signage</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP aims to ensure that outdoor advertising is compatible with the desired amenity and visual character of an area, provides effective communication in suitable locations and is of high-quality design and finish.</i>
<b>SEPP 65 — Design Quality of Residential Flat Development</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP relates to residential flat development across the state through the application of a series of design principles. Provides for the establishment of Design Review Panels to provide independent expert advice to councils on the merit of residential flat development.</i>
<b>SEPP 70 – Affordable Housing (Revised Schemes)</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP identifies that there is a need for affordable housing across the whole of the State and describes the kinds of households for which affordable housing may be provided and makes a requirement with respect to the imposition of conditions relating to the provision of affordable housing.</i>
<b>Aboriginal Land 2019</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP provides for development delivery plans for areas of land owned by Local Aboriginal Land Councils to be considered when development applications are considered, and declares specified development carried out on land owned by Local Aboriginal Land Councils to be regionally significant development.</i>
<b>Affordable Rental Housing 2009</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP provides for an increase in the supply and diversity of affordable rental and social housing in NSW.</i>
<b>Building Sustainability Index: BASIX 2004</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP provides for the implementation of BASIX throughout the State.</i>
<b>Coastal Management 2018</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP promotes an integrated and co-ordinated approach to land use planning in the coastal zone in a manner consistent with the objects of the Coastal Management Act 2016, including the management objectives for each coastal management area.</i>
<b>Concurrences 2018</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP allows the Planning Secretary to act as a concurrence authority.</i>
<b>Educational Establishments and Child Care Facilities 2017</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP facilitates the effective delivery of educational establishments and early education and care facilities across the state.</i>
<b>Exempt and Complying Development Codes 2008</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP provides exempt and complying development codes that have State-wide application, identifying, in the General Exempt Development Code, types of development that are of minimal environmental impact that may be carried out without the need for development consent; and, in the General Housing Code, types of complying development that may be carried out in accordance with a complying development certificate.</i>
<b>Gosford City Centre 2018</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP applies to the Gosford City Centre.</i>
<b>Housing for Seniors or People with a Disability 2004</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP aims to encourage provision of housing for seniors, including residential care facilities. The SEPP provides development standards.</i>
<b>Infrastructure 2007</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP provides a consistent approach for infrastructure and the provision of services across NSW, and to support greater efficiency in the location of infrastructure and service facilities.</i>

<b>Kosciuszko National Park – Alpine Resorts 2007</b>	Not Applicable <input checked="" type="checkbox"/>	<i>This SEPP applies to part of Kosciuszko national park, and to Kosciuszko Road and the Alpine Way. The part of Kosciuszko Park to which the policy applies is the land described as the ski resort area in Part 8A of Schedule 6 to the Act.</i>
<b>Kurnell Peninsula 1989</b>	Not Applicable <input checked="" type="checkbox"/>	<i>This SEPP applies to land within the Shire of Sutherland, known as Kurnell Peninsula, and adjacent waterways.</i>
<b>Mining, Petroleum Production &amp; Extractive Industries 2007</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>The SEPP aims to provide proper management of mineral, petroleum and extractive material resources and ESD.</i>
<b>Miscellaneous Consent Provisions 2007</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP provides for the erection of temporary structures and the use of places of public entertainment while protecting public safety and local amenity.</i>
<b>Penrith Lakes Scheme 1989</b>	Not Applicable <input checked="" type="checkbox"/>	<i>This SEPP applies to the land shown edged heavy black on the structure plan relating to Penrith Lakes.</i>
<b>Primary Production and Rural Development 2019</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP facilitates the orderly economic use and development of lands for primary production; reduce land use conflict and sterilisation of rural land.</i>
<b>State and Regional Development 2011</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP identifies development that is State significant development or State significant infrastructure and critical State significant infrastructure and to confer functions on joint regional planning panels to determine development applications.</i>
<b>State Significant Precincts 2005</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP facilitates the development, redevelopment or protection of important urban, coastal and regional sites of economic, environmental or social significance to the State so as to facilitate the orderly use, development or conservation of those State significant precincts for the benefit of the State, and facilitates service delivery outcomes for a range of public services and to provide for the development of major sites for a public purpose or redevelopment of major sites no longer appropriate or suitable for public purposes.</i>
<b>Sydney Drinking Water Catchment 2011</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP provides for healthy water catchments that will deliver high quality water while permitting compatible development.</i>
<b>Sydney Region Growth Centres 2006</b>	Not Applicable <input checked="" type="checkbox"/>	<i>This SEPP co-ordinates the release of land for residential, employment and other urban development in the Orth West Growth Centre, the South West Growth Centre and the Wilton Growth Area.</i>
<b>Three Ports 2013</b>	Not Applicable <input checked="" type="checkbox"/>	<i>This SEPP provides a consistent planning regime for the development and delivery of infrastructure on land in Port Botany, Port Kembla and the Port of Newcastle</i>
<b>Urban Renewal 2010</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<i>This SEPP establishes the process for assessing and identifying sites as urban renewal precincts, and facilitates the orderly and economic development and redevelopment of sites in and around urban renewal precincts,</i>
<b>Vegetation in Non-Rural Areas 2017</b>	Not Applicable <input type="checkbox"/> Applicable <input checked="" type="checkbox"/>	<i>This SEPP protects the biodiversity values of trees and other vegetation in non-rural areas of the State, and to preserves the amenity of non-rural areas of the State through the preservation of trees and other vegetation.</i>
<b>Complies</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Comment Only <input type="checkbox"/>	No vegetation is required to be removed for the construction of this development.

<b>Western Sydney Employment Area 2009</b>	Not Applicable <input checked="" type="checkbox"/>	<i>This SEPP protects and enhances the land known as the Western Sydney Employment Area for employment purposes.</i>
<b>Western Sydney Parklands 2009</b>	Not Applicable <input checked="" type="checkbox"/>	<i>This SEPP puts in place planning controls that will enable the Western Sydney Parklands Trust to develop the Western Parklands into a multi-use urban parkland for the region of western Sydney.</i>

<b>List all relevant Draft SEPPs</b>		
<b>SEPP</b>	<b>Compliance</b>	<b>Comment</b>
<b>SEPP 44 – Koala Habitat Protection</b>	Not Applicable <input type="checkbox"/> Applicable <input checked="" type="checkbox"/>	<i>The key changes in the proposed amended SEPP relate to the definitions of koala habitat, list of tree species, list of councils, and development assessment process.</i>
<b>Complies</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Comment Only <input type="checkbox"/>	See Comment above.
<b>SEPP 55 — Remediation of Land</b>	Not Applicable <input type="checkbox"/> Applicable <input checked="" type="checkbox"/>	<i>The proposed SEPP will provide a state-wide planning framework for the remediation of land; require consent authorities to consider the potential for land to be contaminated when determining development applications; clearly list the remediation works that require development consent; and introduce certification and operational requirements for remediation works that can be undertaken without development consent.</i>
<b>Complies</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Comment Only <input type="checkbox"/>	See Comment above.
<b>SEPP - Environment</b>	Not Applicable <input checked="" type="checkbox"/> Applicable <input type="checkbox"/>	<p><i>This consolidated SEPP proposes to simplify the planning rules for a number of water catchments, waterways, urban bushland, and Willandra Lakes World Heritage Property. Changes proposed include consolidating the following seven existing SEPPs:</i></p> <ul style="list-style-type: none"> <li><i>State Environmental Planning Policy No. 19 – Bushland in Urban Areas</i></li> <li><i>State Environmental Planning Policy (Sydney Drinking Water Catchment) 2011</i></li> <li><i>State Environmental Planning Policy No. 50 – Canal Estate Development</i></li> <li><i>Greater Metropolitan Regional Environmental Plan No. 2 – Georges River Catchment</i></li> <li><i>Sydney Regional Environmental Plan No. 20 – Hawkesbury-Nepean River (No.2-1997)</i></li> <li><i>Sydney Regional Environmental Plan (Sydney Harbour Catchment) 2005</i></li> <li><i>Willandra Lakes Regional Environmental Plan No. 1 – World Heritage Property.</i></li> </ul>

Is there any other issue that requires notation?

Yes ☐ No ☒

### Planning Agreement

Section 4.15(1)(a)(iia) – EP & A Act

Is there a Planning Agreement in force under section 93F of the EP&amp;A Act?

Yes ☐ No ☒

Has a Planning Agreement been offered under this development?

Yes ☐ No ☒

### Planning Strategies/Local Policy

Is there a Planning Strategy or Local Policy that requires notation?

Yes ☐ No ☒

Has the applicant submitted any supporting planning assessments?

Yes ☒ No ☐

**Comment:** Statement of Environmental Effects and Plans

### Subdivision

Is this application for subdivision?

Yes ☐ No ☒

### Environmental Impacts

*Section 4.15(1)(b) – EP & A Act*

Does this proposal have any potential impact on:

	Impact	Comment
Social	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Positive – It will provide a larger and upgraded facility to be used by the community.
Economical	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Positive – it will provide employment during the construction stage, and possible employment opportunity post construction.
Siting & Configuration	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Setbacks	Yes <input type="checkbox"/> No <input type="checkbox"/>	
Privacy	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Overshadowing	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Solar Access	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Visual	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Significant Views	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Amenity	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Water	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Air	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Noise	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	There may be increase noise , but this is considered to be minimal. The site is relatively detached from any nearby sensitive receptors. It is recommended that any noise producing events (i.e. those including bands, DJ etc) be placed inside the building to assist with reducing noise impacts in the locality.
Land Degradation	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Tree Loss	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Flora	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Fauna	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

Has a Threatened Species Impact Assessment been prepared?

Yes ☐ No ☒

Are there any species/communities listed under the TSC Act?

Yes ☐ No ☒

Does the proposed development require approval under the EPBC Act

Yes ☐ No ☒

Heritage	Impact	Comment
European	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Aboriginal	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	An Aboriginal Heritage Information Management System (AHIMS) search was carried for the land including a <b>XX</b> metre buffer. No sites are recorded or places declared either on the land or within the <b>XX</b> metre buffer. See Attachment.

Is this land classified as containing an item of environmental heritage?

Yes ☐ No ☒

- Is there an impact on and adjoining or in close vicinity to an item of environmental heritage? Yes ☐ No ☒
- Is this proposal in a heritage conservation Zone? Yes ☐ No ☒
- Is this proposal in an adjoining or in close vicinity to a conservation zone? Yes ☐ No ☒
- Has a Heritage Impact Statement been prepared for this proposal? Yes ☐ No ☒
- Has an Archaeological Survey been prepared for this proposal? Yes ☐ No ☒
- Is there any other issue that requires notation? Yes ☐ No ☐

### Flooding

*Section 4.15(1)(b) – EP & A Act*

- Is this property flood affected? Yes ☐ No ☒

### Bush Fire Prone Land

*Section 4.15(1)(b) – EP & A Act*

- Is this property bush fire prone as per the Bush Fire Prone Map? Yes ☐ No ☒

### Contaminated Land

*Section 4.15(1)(b) – EP & A Act*

- Has this land been identified as being contaminated land by Council? Yes ☐ No ☒
- Does this land require remediation? Yes ☐ No ☒
- Has a Contaminated Land Site Investigation been completed? Yes ☐ No ☒
- Is a referral required to NSW Environment Protections Authority? Yes ☐ No ☒
- Is it a possibility this land may be contaminated? Yes ☐ No ☒
- Is this land in the close vicinity or adjoining a known contaminated site? Yes ☐ No ☒

### Infrastructure

*Section 4.15(1)(b) – EP & A Act*

- Is an engineering assessment required? Yes ☒ No ☐
- Has an engineering assessment been completed? Yes ☒ No ☐
- Who completed the Engineering Assessment? Libby Cumming
- Engineering Department ☐ Assessing Officer ☒ Other ☐

**Comment:** Assessment was requested, but not received prior to the writing of this report.

Does this proposal have any potential impact on:

	Impact	Comment
Sewer	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The development shall be connected to existing sewer lines within proximity.
Water	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The water main on the site shall be removed/relocated and new connections shall be established to support the proposed development
Drainage	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	All stormwater is to be discharged to the kerb and gutter in Kaolin Street.
Access	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The site is already improved with suitable vehicles access to and from the site. Existing accessibility and onsite parking/manoeuvrability areas shall be utilised for the proposed development. Site inspection revealed that the formal access will need upgrading.
Kerb & Gutter	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

Upgrade Existing Road	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Road Network	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Existing Easements	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Electricity	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	The overhead powerlines shall be removed and replaced with underground lines to support the proposed development.
Telecommunications	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Pedestrian Access	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Pedestrian access is available to the site.
Loading & Unloading	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Parking	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The
Energy Conservation	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

Does the development require any new easements? Yes ☐ No ☒

Has an Erosion and Soil Control Plan been submitted? Yes ☐ No ☒

### Construction Assessment

Is a Construction Certificate Required? Yes ☒ No ☐

Is the Construction Certificate required for a subdivision? Yes ☐ No ☒

Was a construction certificate submitted with this application? Yes ☐ No ☒

Is an annual Fire Safety Measures certification required? Yes ☒ No ☐

Is a public defects liability agreement required? Yes ☐ No ☒

### Section 68 Assessment

Is a section 68 assessment required? Yes ☒ No ☐

Has a section 68 assessment been completed? Yes ☐ No ☒

Was a section 68 application submitted with this application? Yes ☐ No ☒

What type of waste system is required? Water. Sewer and stormwater

Does this system require connection to a Council maintained system? Yes ☒ No ☐

### Developer Contributions

Does this proposal require any Developer Contribution? Yes ☐ No ☒

### Signage

Does this proposal require signage? Yes ☒ No ☐

Has this application included signage? Yes ☐ No ☒

**Comment:** There is existing signage onsite, and traffic directional signage will be put in place after construction has been completed.

Should a restriction be placed on the amount/type of signage? Yes ☐ No ☒

### Notification

Does this application require notification/advertising? Yes ☒ No ☐

Is this application an advertised development application under the EP & A Act? Yes ☐ No ☒

Was this application notified/advertised as per the provisions of?  
☒ EP& A Act    ☐ LEP    ☐ CCP    Yes ☒ No ☐

Was this application notified/advertised for public interest purposes only?    Yes ☐ No ☒

Dates Notification Undertaken    Commenced    28 April 2020    Finished    12 May 2020

Were there any written submissions received?    Yes ☐ No ☒

### Section 88b Instrument

Does Council require a Section 88b instrument to be prepared?    Yes ☐ No ☒

### Public Interest

Does this proposal have any construction or safety issues?    Yes ☐ No ☒

Is there any public health issues?    Yes ☒ No ☐

**Comment:** As it has a kitchen it will have to comply with the NSW Food Authority Standards and relevant Australian Standards.

Are there any other public interest issues?    Yes ☒ No ☐

**Comment:** Demolition will have to comply with all relevant Australian Standards and all waste taken to the Lightning Ridge Landfill as per a Waste Management Plan.

### Site Suitability

*Section 4.15(1)(c) – EP & A Act*

Is this a suitable site for this development?    Yes ☒ No ☐

### Assessing Officer General Comment

**Comment:** There are no outstanding issues that cannot be dealt with by the use of appropriate conditioning.

### Recommendation

This development application be approved subject to the following conditions:

#### RELEVANT PRESCRIBED CONDITIONS (under the Environmental Planning and Assessment Regulation 2000)

1. All works are to comply with all relevant prescribed conditions of development consent under Part 6, Division 8A of the Environmental Planning & Assessment Regulations 2000 and as attached to the development consent..

#### GENERAL CONDITIONS

2. The development shall be implemented in accordance with:
  - (a) All documentation and correspondence submitted by the applicant, or their agents, in support of the Development Application,
  - (b) the details set out on the plans approved and stamped by authorised officers of Council, except as amended by the conditions of this development consent.

**Note:** Any proposal to modify the terms or conditions of this consent, whilst still maintaining substantially the same development to that approved, will require the submission of a formal application under Section 4.55 of the Environmental Planning and Assessment Act 1979 for Council's consideration. If amendments to the design result in the development not remaining substantially the same as that approved by this consent, a new development Application will have to be submitted to Council.
3. A copy of all stamped approved plans, specifications and documents must be kept on site at all times so as to be readily available for perusal by any officer of Council or the Principal Certifying Authority.
4. All food preparation and bar areas are to comply with *Design, Construction & Fitout of Food Premises – AS 4674:2004*.
5. The following procedures and the risk management procedures for the demolition apply:

- a) Demolition will comply with the relevant requirements of WorkCover NSW, the Occupational Health and Safety Act and Australian Standard A.S.2601-20011 the "Demolition of Structures".
  - b) Sewer and stormwater will be capped off at ground level to prevent any ingress of water and debris into the sewerage and stormwater system.
  - c) Water supply will be isolated at Council's water meter for lots 27 and 28. Water meter(s) will be protected and left in place.
  - d) All waste materials will be recycled where possible.
  - e) All hazardous materials shall be removed from the site and disposed of at an approved waste disposal facility (Lightning Ridge Landfill) in accordance with the requirements of the relevant legislation, codes, standards and guidelines prior to demolition commencing. Details of compliance, namely the method of containment and control of emission of fibres to the air shall be submitted to Council prior to the removal of any hazardous material.
  - f) Asbestos material will be removed in accordance with all relevant legislation, including the Department of Health "Code of Practice" for the Safe Removal of Asbestos 2nd Edition (NOHSC: 2002 (2005)) and the Code of Practice for the Management and Control of Asbestos in Workplaces (NOHSC:2018 (2005)).
6. All existing water and sewer services external supply are to be upgraded/relocated to a standard approved by the Director of Engineering.
  7. All existing water and sewer services internal supply are to be upgraded/relocated to a standard approved by the Director of Environmental Services.
  8. The relocation of the overhead electricity lines are to be installed underground as per the requirements Essential Energy.
  9. Any noise is limited to the requirements found in the *NSW Noise Policy for Industry 2017*.
  10. No commercial, retail or industrial use is allowed to operate from the building, as it is for community facility purposes only as defined in the standard definitions listed under the *Walgett Local Environmental Plan 2013*.

#### **CONDITIONS TO BE COMPLETED PRIOR TO CONSTRUCTION COMMENCING**

11. A Construction Certificate must be obtained, in accordance with cl.146 of the *Environmental Planning and Assessment Regulation 2000*, before work commences.
12. Council is to be given written notice of the intention to commence works and the appointment of a Principal Certifying Authority (if the PCA is not Council) at least two days before the proposed date of commencement, in accordance with cl 103 and 104 of the *Environmental Planning and Assessment Regulation 2000*. Such notice is given using the form enclosed with this consent.  
Should Council be appointed the Principal Certifying Authority, the applicant must give at least 2 days' notice to enable inspections to be undertaken.
13. Before construction commences on the site and throughout the construction phase of the development, erosion control measures are to be installed to prevent soil erosion, water pollution or the discharge of loose sediment on surrounding land, as follows:
  - divert uncontaminated run-off around cleared or disturbed areas,
  - erect a silt fence to prevent debris escaping into drainage systems or waterways,
  - prevent tracking of sediment by vehicles onto roads,
  - stock pile topsoil, excavated material, construction and landscaping supplies and debris within the site.

**Please Note:** Failure to take effective action may render the developer liable to prosecution under the NSW Protection of the Environment Operations Act 1997.

14. A hoarding or fence must be erected between the work site and any public place if the work is likely to cause traffic (pedestrian or vehicular) in a public place to be obstructed or otherwise inconvenience. The erected hoarding is to be sufficient to prevent any substance from or in connection with the work falling into the public place. The work site must be kept lit between sunset and sunrise if it is likely to be hazardous to persons in the public place. The hoarding, fence or awning is to be removed once the work has been completed.
15. Approval to carry out work on the footpath must be obtained, in accordance with section 138 of the *Roads Act 1993*, before works commence.

16. Approval to carry out water, sewer and stormwater work must be obtained, in accordance with section 68 of the *Local Government Act 1993*, before works commence.
17. The development is to fully comply with the *Access Premises Standard*. This includes the community facility building and all associated works.
18. All lighting is to be contained onsite, ensuring there is no lighting spill onto neighbouring properties.
19. The building and carpark is to have external lighting to provide safe secure lit areas for all users. This lighting is to be located and installed to the satisfaction of the Principal Certifying Authority.
20. Four disabled carparking spaces is to be provided close to the community facility building. The location is to be approved by the Director of Engineering prior to construction/upgrading of the carparking area commences.
21. A barrier is to be placed between the alfresco dining area and the carparking area for child and diner safety. The nature, location and construction type is to be approved by Council's Director of Environmental Services prior to construction.
22. The kitchen is to be to a standard consider to be "commercial grade", and not "domestic grade."
23. A screened and secure garbage storage area is to be provided to site. The nature, location and construction type is to be approved by Council's Director of Environmental Services prior to construction

#### **CONDITIONS TO BE COMPLETED DURING CONSTRUCTION**

24. The developer of the property is to ensure that any building is constructed:
  - (a) to meet the setback requirements of the approved plans,
  - (b) to be located within the confines of the lot, and;
  - (c) so that it does not interfere with any easements or covenants upon the land.
25. Any building work must be carried out between 7.00am and 5.00pm Monday to Friday and 8.00am to 1.00pm Saturdays, excluding Sundays and public holidays. No audible construction is to take place outside these hours, to maintain the amenity of the locality.
26. A garbage receptacle must be provided at the work site before works begin and must be maintained until works are completed. The garbage receptacle must have a tight fitting lid and be suitable for the reception of food scraps and papers.
27. Waste materials (including excavation, demolition and construction waste materials) must be managed on the site (and must not be burned on site) and then disposed of at a waste management facility, to protect the amenity of the area and avoid the potential of air pollution.
28. Effective dust control measures are to be maintained during construction to maintain public safety/amenity. Construction activities are to be undertaken so as not to inconvenience the adjoining land owners and are to be restricted solely to the subject site.
29. Any run-off and erosion control measures required must be maintained within their operating capacity until the completion of the works to prevent debris escaping from the site into drainage systems, waterways, adjoining properties and roads.
30. No material or equipment associated with the development is to be placed on public land without the written consent of the Council, and any activity located in close proximity to public areas is to be fenced to prevent damage to persons or property.
31. Any earthworks (including any structural support or other related structure for the purposes of the development):
  - a) must not cause a danger to life or property or damage to any adjoining building or structure on the lot or to any building or structure on any adjoining lot, and
  - b) must not redirect the flow of any surface or ground water or cause sediment to be transported onto an adjoining property, and
  - c) that is fill brought to the site—must contain only virgin excavated natural material (VENM) as defined in Part 3 of Schedule 1 to the *Protection of the Environment Operations Act 1997*, and
  - d) that is excavated soil to be removed from the site—must be disposed of in accordance with any requirements under the *Protection of the Environment Operations (Waste) Regulation 2005*.

Any excavation must be carried out in accordance with *Excavation Work: Code of Practice* (ISBN 978-0-642-785442), published in July 2012 by Safe Work Australia.

32. If, during the course of any activities conducted under this consent, the Applicant becomes aware of any heritage or archaeological sites not previously identified, all work likely to affect the site shall cease immediately. The Applicant shall then consult with relevant authorities and decide on an appropriate course of action prior to recommencement of work. The relevant authorities may include NSW Environment, Climate Change & Water and the relevant local Aboriginal community. Any necessary permits or consents shall be obtained and complied with prior to recommencement of work.

#### CONDITIONS TO BE COMPLETED PRIOR TO OCCUPATION/USE COMMENCING

33. Occupancy of the building is not to take place until the Principal Certifying Authority (PCA) has carried out a final inspection and an Occupation Certificate issued. All required trade certifications are to be available to the PCA before the final inspection will be carried out.

**Please Note:** *Failure to obtain an Occupation Certificate is an offence under the legislation. Penalty advice for buildings (penalties do not apply to uses detailed in sections 109M and 109N; i.e. Crown projects, Class 1a and 10 buildings or as detailed for places of public entertainment).*

34. At the completion of the works, the work site must be left clear of waste and debris.
35. A report by an accredited Fire Engineer is to be provided to the Principal Certifying Authority showing fire compliance to the National Construction Code. This is to be submitted to Council with a Fire Safety Schedule.
36. The existing landscaping is to be expanded upon where possible, with drought tolerant and frost hardy species. The location and type is to be to the satisfaction of the Principal Certifying Authority.
37. The existing access and carpark area is to be upgraded to a standard approved by the Director of Engineering. This is to include drainage works, and a full bitumen seal, with line marking for carparks and traffic directional signage.
38. An Emergency and evacuation plan is to be prepared and submitted to Council.
39. An inspection is to be carried out of the kitchen and bar area by the Council Health Inspector to ensure compliance with the NSW Food Authority Standards and any relevant Australian Standard.

#### CONDITIONS RELATING TO ONGOING OPERATIONS

40. A further application is to be made for any change, enlargement or intensification of the premises or land use, including the display / erection of any new structure such as signage, partition walls or building fit-out (unless the proposed work is exempt from the need for consent under *State Environmental Planning Policy (Codes SEPP) 2008*).

#### COUNCIL ADVICE ONLY

41. Covenant/s: The applicant / owner has the responsibility of being aware of any covenant which may affect the proposal.
42. Dial Before You Dig: Underground assets may exist in the area that is subject to your application. In the interests of health and safety and in order to protect damage to third party assets please contact Dial Before You Dig at [www.1100.com.au](http://www.1100.com.au) or telephone on 1100 before excavating or erecting structures (This is the law in NSW). If alterations are required to the configuration, size, form or design of the development upon contacting the Dial Before You Dig service, an amendment to the development consent (or a new development application) may be necessary. Individuals owe asset owners a duty of care that must be observed when working in the vicinity of plant or assets. It is the individual's responsibility to anticipate and request the nominal location of plant or assets on the relevant property via contacting the Dial Before You Dig service in advance of any construction or planning activities.

43. Telecommunications Act 1997 (Commonwealth); Telstra (and its authorized contractors) are the only companies that are permitted to conduct works on Telstra's network and assets. Any person interfering with a facility or installation owned by Telstra is committing an offence under the Criminal Code Act 1995 (Cth) and is liable for prosecution. Furthermore, damage to Telstra's infrastructure may result in interruption to the provision of essential services and significant costs. If you are aware of any works or proposed works which may affect or impact on Telstra's assets in any way, you are required to contact: Telstra's Network Integrity Team on phone number 1800 810 443.

### Reasons For Conditions

1. To confirm and clarify the terms of Council's approval.
2. To comply with all relevant legislation.
3. So that the impacts of any increase in the scale or duration of operations may be assessed and appropriately controlled. Section 19 (1) (b) of the *Environmental Planning and Assessment Regulation 2000*, as amended.
4. To prevent and/or minimise the likelihood of environmental harm and public nuisance.
5. To ensure the rehabilitation of the site.
6. To minimise the potential for adverse impacts on the environment or public as a result of the development.
7. To ensure waste is disposed of in an appropriate manner.
8. To ensure that public infrastructure is maintained.
9. To minimise the potential for detrimental impacts to buildings or neighbouring properties.

### Conclusion

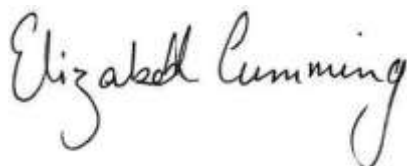
I confirm that I am familiar with the relevant heads of consideration under the Environmental Planning & Assessment Act and Local Government Act (if applicable) and have considered them in the assessment of this application.

I certify that I have no pecuniary or non-pecuniary interest in this application.

Additional Notes Attached

Yes ☒ No ☐

- Aboriginal Heritage Information Management Search



Signed: .....

Elizabeth Cumming, Consultant Planner

Date: 19 May 2020

Signed: .....

Jessica McDonald, Director Environmental Services

Date: 19 May 2020



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## **Statement of Environmental Effects**

**Spider Brown Oval  
Multipurpose Centre  
Kaolin Street  
Lightning Ridge**

(Our Reference: 31436-PR01\_B)  
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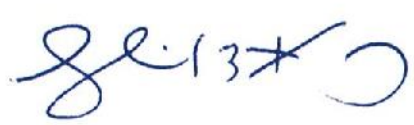
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## Disclaimer

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<b>Report Title:</b>	Statement of Environmental Effects
<b>Project Name:</b>	Spider Brown Oval Multipurpose Centre
<b>Client:</b>	Walgett Shire Council
<b>Project No.</b>	31436
<b>Report Reference</b>	31436-PR01_B
<b>Date:</b>	31/3/20
<b>Revision:</b>	Final

<b>Prepared by:</b>	<b>Reviewed by:</b>
	
Jack Massey B. Urb & Reg. Planning Town Planner	Jim Sarantzouklis B. Arts, Grad. Dip. Urb. Reg. Plan, Dip. EH&B Surveying, MAIBS MEHA RPIA Director

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## 1 INTRODUCTION

### 1.1 Background

Barnson Pty Ltd has been engaged by Walgett Shire Council to prepare information in support of a Development Application (DA) for a multipurpose centre at Spider Brown Oval, located at Kaolin Street, Lightning Ridge.

The subject site is located on the northern side of Kaolin Street within the existing Spider Brown Oval recreational area. The site has an area of approximately 13.8 hectares and contains existing improvements associated with the recreational use of the land.

The project will consist of the demolition of existing structure on the site and construction of a new multipurpose facility and associated infrastructure.

The site is zoned RE1 Public Recreation pursuant to the provisions under the *Walgett Local Environmental Plan 2013*. The proposed development is defined as a 'community facility', which is permissible with consent in the RE1 zone.

This application consists of:

- A completed development application form; and
- One hardcopy and one PDF copy of this written statement, including plans and supporting documentation.

### 1.2 Proponent

The proponent for the DA is Walgett Shire Council.

### 1.3 Consultant

Barnson Pty Ltd

Jack Massey

Suite 6 / 11 White Street

Tamworth NSW 2340

## 2 EXISTING ENVIRONMENT

### 2.1 Location and Title

The subject site of this application is Lot 7309 DP 1137757, located at Kaolin Street, Lightning Ridge. The site is located on the northern side of Kaolin Street, in the township of Lightning Ridge, as shown in **Figure 1** below.



Source: (NSW Government Spatial Services, 2019)

**Figure 1 – Site Location**

The site has an overall area of 13.8 hectares (refer to Deposited Plan in **Appendix A**). The site has direct frontage to Kaolin Street and contains a number of existing structures and improvements associated with its recreational use.

Refer to **Figure 2** and **Plates 1-2** for photos of the site and surrounds.



Source: (NSW Government Spatial Services, 2019)

**Figure 2 – Site Aerial**



**Plate 1 – View of the site and existing buildings to be demolished**



Plate 2 – View of the subject site

## 2.2 Land Use

The site is known as Spider Brown Oval, which is a recreational area operated by Walgett Shire Council. The site provides recreational facilities for the Lightning Ridge community, consisting of ovals for sporting games (soccer, football, cricket etc), netball courts, tennis courts, canteen areas and associated improvements. Residential and commercial uses are located to the south and east of the site and the Walgett waste treatment plant/area is located further to the north. There are expansive areas on the site and within proximity used for recreational purposes.

## 2.3 Topography

The subject site and general locality is relatively flat throughout.

## 2.4 Flora and Fauna

The site contains managed grassland and scattered established trees associated with the recreational use of the land. Trees generally consist of well-established Eucalypts.

## 2.5 Noise Environment

Noise measurement of background levels have not been undertaken on the site. The dominant noise in the area is generally produced from sporting events and traffic along local roads within proximity to the site.



## 2.6 Natural Hazards

The subject site is not prone to bushfire hazards, nor is it located within a Flood Planning Area in accordance with the *Walgett Local Environmental Plan 2013* and NSW ePlanning Spatial Viewer.

## 2.7 Services

The subject site is connected to all essential services, including reticulated water supply, sewerage infrastructure, stormwater management, overhead powerlines and telecommunications. There are powerlines and water services traversing through the site for the proposed development.

## 2.8 Access and Traffic

Access is gained to the site via an existing crossover and layback off the northern side of Kaolin Street, which is a bitumen sealed road. Internally there is a bitumen driveway and gravel areas onsite used for onsite manoeuvrability and parking. Vehicles are capable of entering and existing the site in a forward direction.

## 2.9 Heritage

There are no items of heritage significance listed under the State Heritage Register or Schedule 5 of the *Walgett Local Environmental Plan 2013*. The Aboriginal Heritage Information Management System search provided in **Appendix B** of this report shows that there are no items of Aboriginal significance located on the site or within proximity.

### 3 PROPOSED DEVELOPMENT

The proposed development includes the demolition of two (2) existing structures and construction of a new multipurpose building at Spider Brown Oval in Lightning Ridge. The site is known as Lot 7309 DP 1137757 and access is gained off the northern side of Kaolin Street.

The subject site is used for recreational purposes for the Lightning Ridge community, predominately consisting of ovals for sporting games (soccer, football, cricket etc), netball courts, tennis courts, canteen areas and associated improvements.

The proposed multipurpose building shall predominately be used as a community facility for functions and events. It will also be available to the general public for hire and will provide a presentation area for sporting events. During the week it shall operate as a Youth Centre catering for approximately thirty (30) children.

The building shall cater for up to 150 persons during events with a variety of inside and outside seating options/arrangements, depending on the type of event. The building includes the following; function hall, stage, office, storage, male and female amenities including disabled, bar, cool room, wash room, kitchen, verandah and alfresco/dining area.

Additional details of the proposed development are as follows:

- The proposed multipurpose building is approximately 4.6m in height and shall be constructed on a concrete slab with steel framing, colorbond roof sheeting, steel vertical wall cladding, stencilcrete flooring and aluminium framed windows and doors;
- Demolition works include the demolition of two (2) existing shade structures and relocation of services to allow the development to proceed;
- The existing overhead powerlines shall be removed and installed underground and the nearby reticulated water supply shall be relocated. All utilities shall be protected where necessary and upgrades shall be established as required;
- Roof water shall be directed into Council's existing stormwater system; noting there shall be minimal, if any, additional impervious area leading to increased flows;
- Landscaping shall be retained on the site. Additional plantings shall be established around the new building;
- Carparking and onsite manoeuvrability areas have been shown on the development plans. These areas consist of a gravel hardstand and as such would not be formerly line marked. Direction signage will be established;
- Hours of operation for the Youth Centre component will be 3pm – 6pm Monday to Friday during a normal week and 9am – 5pm Monday to Friday during school holidays. Hours of operation for events will be sporadic. The structure will available for events during the daytime and afterhours, but will not surpass 12am at night;



- The major contributor to noise would be bands and/or music during events. Noise shall be controlled and limited in accordance with operating hours as per Council's requirements and the *Noise Policy for Industry 2017*;
- In terms of lighting, internal fixtures shall be established. External lights will be limited and controlled to reduce glare and/or light spill onto sensitive nearby areas; and
- An Emergency Exit procedure shall be established and held on site to ensure adequate evacuation procedures are put in place for the centre;
- Erosion and sediment control measures are to be implemented during construction.

Refer to Development Plans in **Appendix C** of this report.



## 4 LAND USE ZONING

The subject site is zoned RE1 Public Recreation pursuant to the provisions under the *Walgett Local Environmental Plan 2013* (LEP). The proposed development is for a 'community facility', which is permissible with consent in the RE1 zone.

*community facility* means a building or place—

- (a) owned or controlled by a public authority or non-profit community organisation, and
- (b) used for the physical, social, cultural or intellectual development or welfare of the community, but does not include an educational establishment, hospital, retail premises, place of public worship or residential accommodation.

The permissibility of the proposed development is assessed in terms of the heads of consideration in Section 4.15 of the *Environmental Planning & Assessment Act 1979*, which incorporates consideration of the LEP and the objectives and permissible uses outlined in the RE1 zone, as outlined in Section 5 of this report.

## 5 PLANNING CONSIDERATIONS

### 5.1 Crown Land Management Act 2016

#### 5.1.1 Definition of “Crown Land”

Section 1.7 of the *Crown Land Management Act 2016* provides definitions of Crown Land.

*Subject to this Division, each of the following is Crown land for the purposes of this Act:*

*(a) land that was Crown land as defined in the Crown Lands Act 1989 immediately before the Act’s repeal,*

*(b) land that becomes Crown land because of the operation of a provision of this Act or a declaration made under section 4.4,*

*(c) land vested, on and from the repeal of the Crown Lands Act 1989, in the Crown (including when it is vested in the name of the State).*

*Note. Clause 6 of Schedule 7 provides for certain land under Acts repealed by Schedule 8 to become Crown land under this Act. Section 1.10 then provides for this land to be vested in the Crown.*

*Land that will become Crown land under this Act includes land vested in the Crown that is dedicated for a public purpose. This land was previously excluded from the definition of Crown land in the Crown Lands Act 1989. See also section 1.8 (2).*

**Comment:** Council have indicated and confirmed that the subject site is classified as Crown Land in accordance with Section 1.7 of the *Crown Land Management Act 2016*. Council are specified as the Crown Land Manager of the subject site, as defined under Section 1.5 ‘General definitions’ and Division 3.2 the Act.

#### 5.1.2 Development Applications over dedicated or reserved Crown Land

Section 2.23 applies as an application is being made under the provisions of the *Environmental Planning & Assessment Act 1979*. Subsection (2) applies to the development proposal and states:

*(2) The Minister is taken to have given written consent on behalf of the Crown (as the owner of dedicated or reserved Crown land) for its Crown land manager or the holder of a lease or licence over the land to make a development application relating to any of the following kinds of development:*

*(a) without limiting paragraph (g), the repair, maintenance, restoration or renovation of an existing building on the land if it will not do any of the following:*

*(i) alter the footprint of the building by adding or removing more than one square metre (or any other area that may be prescribed by the regulations),*

- (ii) alter the existing building height by adding or removing one or more storeys,
- (iii) involve excavation of the land,
- (b) the erection of a fence approved by the manager or the repair, maintenance or replacement of a fence erected with the manager's approval,
- (c) the use of the land for any of the following purposes:
  - (i) a purpose for which the land may be used under this Act,
  - (ii) a purpose for which a lease or licence has been granted under this Act,
- (d) the erection of signage approved by the manager or the repair, maintenance or replacement of signage erected with the manager's approval,
- (e) the erection, repair, maintenance or replacement of a temporary structure on the land,
- (f) the installation, repair, maintenance or replacement of services on the land,
- (g) the erection, repair, maintenance or replacement of any of the following on the land:
  - (i) a building or other structure on the land permitted under the lease,
  - (ii) a toilet block,
  - (iii) a structure for the protection of the environment,
- (h) the carrying out on the land of any other development of a kind prescribed by the regulations or permitted under a plan of management for the land.

**Comment:** It is understood that the proposed works are in accordance with the provisions under subsection (2) of this part. Therefore, the Minister is taken to have given written consent on behalf of the Crown for Council (Crown land manager) to carry out the development.

### 5.1.3 Crown Land Managed by Council's

Division 3.4 of the *Crown Land Management Act 2016* applies to land in which Council is the Crown Land Manager of (i.e. Council Managers). It is assumed that Council are acting in accordance with the provisions of this Division.

## 5.2 Environmental Planning & Assessment Act 1979

### 5.2.1 Evaluation

Section 4.15 of the EP&A Act (as amended) requires the Council to consider various matters in regard to the determination of the Development Application.

*In determining a development application, a consent authority is to take into consideration such of the following matters as are of relevance to the development the subject of the development application:*

- (a) *The provisions of:*
  - (i) *any environmental planning instrument, and*
  - (ii) *any proposed instrument that is or has been the subject of public consultation under this Act and that has been notified to the consent authority (unless the Secretary has notified the consent authority that the making of the proposed instrument has been deferred indefinitely or has not been approved), and*
  - (iii) *any development control plan, and*
  - (iiia) *any planning agreement that has been entered into under section 7.4, or any draft planning agreement that a developer has offered to enter into under section 7.4, and*
  - (v) *the regulations (to the extent that they prescribe matters for the purposes of this paragraph), and*
  - (v) *any coastal zone management plan (within the meaning of the Coastal Protection Act 1979), that apply to the land to which the development application relates,*
- (b) *The likely impacts of that development, including environmental impacts on both the natural and built environments, and social and economic impacts in the locality;*
- (c) *The suitability of the site for the development,*
- (d) *Any submissions made in accordance with this act or the regulations,*
- (e) *The public interest.*

The proposed development has been designed with consideration to the following matters, as outlined below.

## 5.3 Environmental Planning Instruments

### 5.3.1 SEPP No.44 - Koala Habitat Protection

State Environmental Planning Policy No 44 – Koala Habitat Protection applies as the land is identified under the Policy and exceeds 1 hectare, pursuant to Clause 6 of the SEPP. The site does not include any feed tree species identified under Schedule 2 of the SEPP and not vegetation shall be removed as part of development works. In this regard, no further consideration of this SEPP is required.

### 5.3.2 SEPP No.55 - Remediation of Land

Clause 7 of *State Environmental Planning Policy No.55 – Remediation of Land* (SEPP 55) requires Council to consider the following before granting consent to a DA:

- (a) *it has considered whether the land is contaminated, and*
- (b) *if the land is contaminated, it is satisfied that the land is suitable in its contaminated state (or will be suitable, after remediation) for the purpose for which the development is proposed to be carried out, and*



- (c) *if the land requires remediation to be made suitable for the purpose for which the development is proposed to be carried out, it is satisfied that the land will be remediated before the land is used for that purpose.*

**Comment:** The subject site does not appear to have been subject to any of the industries and materials listed in Appendix A of the *Managing Land Contamination: Planning Guidelines SEPP 55 – Remediation of Land* (NSW Department of Urban Affairs and Planning & Environment Protection Authority, 1998). The site has been improved with existing structures and sporting facilities for an extended period of time.

### 5.3.3 Walgett Local Environmental Plan 2013

#### 5.3.3.1 Land Use Table

The subject site is zoned RE1 Public Recreation pursuant to the *Walgett Local Environmental Plan 2013* (LEP). The objectives of the RE1 zone are:

- *To enable land to be used for public open space or recreational purposes.*
- *To provide a range of recreational settings and activities and compatible land uses.*
- *To protect and enhance the natural environment for recreational purposes.*
- *To permit complementary uses of the land that do not adversely impact on the recreational amenity of the area.*

**Comment:** The proposed development is defined as a 'community facility', which is considered to be consistent with the zone objectives as it contributed to the existing recreational use of the land. It is permissible with consent in the RE1 zone.

#### 5.3.3.2 Demolition requires development consent

Clause 2.7 'Demolition requires development consent' states that demolition works may be carried out with development consent. The proposal seeks consent for the demolition of two existing shade structures that have existed on the site for an extended period of time. Demolition works shall be undertaken in accordance with AS 2601-2001 and as per Council's requirements.

#### 5.3.3.3 Height of Buildings

Clause 4.3 'Height of buildings' as applicable to all land indicated on the Height of Buildings Mapping under the LEP. The specified maximum height for the subject site is 10m from natural ground level. As the development is approximately 4.6m in height, no further consideration of this clause is required in this instance.

#### 5.3.3.4 Earthworks

Clause 6.1 'Earthworks' applies to the subject application as earthworks are required as part of development works. The site is relatively flat throughout. The building shall be constructed on a concrete slab and it is considered that minimal earthworks shall be



required. There shall be no disruption or detrimental effect on existing drainage patterns, soil stability or the like. Appropriate erosion and sediment control measures will be undertaken on the site during development works to prevent or reduce soil erosion that could occur on the site.

### 5.3.3.5 Essential Services

Clause 6.6 'Essential services' states the following:

*Development consent must not be granted to development unless the consent authority is satisfied that any of the following services that are essential for the development are available or that adequate arrangements have been made to make them available when required—*

- (a) the supply of water,*
- (b) the supply of electricity,*
- (c) the disposal and management of sewage,*
- (d) stormwater drainage or on-site conservation,*
- (e) suitable vehicular access.*

**Comment:** In relation to (a) the subject site is improved with existing water reticulation connections. The water main on the site shall be removed/relocated and new connections shall be established to support the proposed development. In relation to (b) the overhead powerlines shall be removed and replaced with underground lines to support the proposed development. In relation to (c) the development shall be connected to existing sewer lines within proximity. In relation to (d) all stormwater management shall be disposed of into existing stormwater management mechanisms in the area. In relation to (e) the site is already improved with suitable vehicles access to and from the site. Existing accessibility and onsite parking/maneuverability areas shall be utilised for the proposed development.

## 5.4 Draft Environmental Planning Instruments

No draft Environmental Planning Instruments are applicable to the subject site or development.

## 5.5 Development Control Plans

The *Walgett Shire Development Control Plan 2016* (DCP) applies to the subject site and development thereon. There are no specific provisions under the DCP that apply to the proposed development, with the exception of Chapter 5. Chapter 6 has been addressed throughout this report. The provisions pertaining to Chapter 5 have been addressed in **Table 1** below.

Table 1 - DCP Compliance Table	
Requirement	Comment
Chapter 5: General Development Specifications	

Parking	<p>This section applies to the subject proposal to provide for the physical provision of onsite carparking spaces for the development.</p> <p>Section 4.9.9 of the DCP does not provide a provision for recreational facilities or community facilities. Function centres generally require provision for 1 space per 3 guests. With a maximum guest availability of 150, this would equate to 50 spaces to be provided for the proposal.</p> <p>Considering the size of the site and expansive parking availability located within proximity to the proposed development, there is parking availability that would exceed this amount. Furthermore, the development will predominately be used as a Youth Centre with smaller events that would generally not require this amount of parking. Bigger events are expected to be minimal. In addition, there are spaces for overflow parking on the site if required.</p> <p>Traffic and access requirements have been addressed below:</p> <ul style="list-style-type: none"> <li>• Vehicles can enter and exit the site in a forward direction;</li> <li>• Delivery vehicles will temporarily park near the kitchen and/or bar to unload supplies;</li> <li>• The existing gravel surface is considered appropriate given the context of the locality and overall use of the site;</li> <li>• Directional signage for parking and manoeuvrability shall be established on the site; and</li> <li>• Driveways and parking facilities shall be provided in accordance with AS/NZS 2890.1:2004.</li> </ul>
Landscaping	<p>There is existing landscaping located on the site that shall be retained as part of development works. If new landscaping is required, they shall consist of low maintenance, drought and frost tolerant species.</p>
Outdoor Lighting	<p>Outdoor lighting shall be minimised as part of the development. Where outdoor lighting is proposed, they shall be downward facing with a low lux and shall be installed in accordance with AS/NZS 4282:2019.</p>
Outdoor Advertising/Signage	<p>N/A – There is no advertising signage proposed as part of this application as existing signage is established on the site.</p>

## 5.6 Any Planning Agreement entered into

No Planning Agreements entered into are known to exist in relation to the development or site.

## 5.7 Any Matters Prescribed by the Regulations

For the purposes of Section 4.15(1)(a)(iv) of the EP&A Act, Clause 92 of the *Environmental Planning and Assessment Regulations 2000* (EP&A Regulations) specifies the additional matters a



consent authority must take into consideration when determining a DA. In relation to the proposed development these are outlined as follows:

### **5.7.1 Demolition**

There shall be demolition works required to enable the development to proceed, which should be carried out in accordance with AS 2601-2001.

## **5.8 Any Likely Impacts of the Development**

### **5.8.1 Context & Setting**

The subject site is located in an established environment characterised by recreational, commercial and residential purposes. The proposed development shall support the existing recreational facility known as Spider Brown Oval. The development is suitably located and compatible with the context of the site and locality. It is therefore considered that the proposal would not impact on the context or setting in the area.

### **5.8.2 Access, Transport & Traffic**

Access to the site is gained off the northern side of Kaolin Street, which is a bitumen sealed road. Internally there is a partially sealed driveway that leads into a compacted gravel parking/maneuverability area. The proposed use of this gravel area as parking is considered sufficient for the community facility and overall recreational use of the site. There is ample space on the site for vehicles to enter and exit in a forward direction, maneuvering onsite as required. Furthermore, the existing access crossover is capable of supporting the development and ongoing use of the site.

### **5.8.3 Utilities**

All services including reticulated water supply, sewerage, electricity, telecommunications and stormwater management are connected to the site. The existing connections shall be utilised and upgraded where necessary, with some required to be relocated/realigned to allow the development to proceed. This shall be carried out in accordance with Council's requirements.

### **5.8.4 Air & Microclimate**

The proposed development shall generate minimal air pollution, particularly from dust generation from the proposed works on the site. The incidence of air pollution can be reduced by using appropriate equipment; employment of good work practice and utilising a water spray, especially in conditions where dust is likely to be a nuisance.



### 5.8.5 Dust Impacts & Suppression

It is noted that some dust impacts may occur during construction and operation of the proposed development. The impacts predominately relate to the presence of compacted gravel material for the carparking and onsite manoeuvrability areas. The following mechanisms are recommended to be put in place to manage any potential dust impacts:

- The use of pre-treatment products during the compaction process to bind gravel particles together to prevent them from becoming airborne;
- A product could also be utilised for ongoing management by coating small particles and weighing them down to further reduce them from becoming airborne;
- Ensure a water-spraying program is in place, especially in conditions where dust is likely to be a nuisance; and,
- Ensure during the construction phase and maintenance of these areas that the surface is highly permeable.

Once the compacted gravel is established, traffic will further compact the surface and provide stability for ongoing use. Dust will be frequently monitored on the site and appropriate mitigation measures implemented should it become a nuisance.

### 5.8.6 Noise

The proposed construction works shall generate some noise impacts in the locality. The likelihood of noise becoming offensive can be minimised by adopting good work practice and adhering to constructions hours as required by Council.

The ongoing operation of the facility shall create some noise impacts, predominately from events. However, the site is relatively detached from any nearby sensitive receptors. It is recommended that any noise producing events (i.e. those including bands, DJ etc) be placed inside the building to assist with reducing noise impacts in the locality. Operational hours shall be in accordance with Council's requirements.

### 5.8.7 Safety, Security & Crime Prevention

The subject site is afforded with existing boundary treatments and internal security mechanisms. The existing security gates shall be utilised to ensure security and safety is retained on the site.

### 5.8.8 Social & Economic Impacts in the Locality

The proposal is considered to be an appropriate use of the site in a suitable location. The community centre will provide for employment opportunities during construction and ongoing employment post construction. The development shall provide for a modern facility available for community use. In this regard, the development is anticipated to provide a positive social and economic impact for Lightning Ridge.



#### **5.8.9 Construction**

A site establishment area can be set up within the site to ensure site safety is enforced and to minimise environmental impact. Erosion and sediment controls shall be carried out on the site during development works.

#### **5.8.10 Other**

There are no other issues such as flooding, flora/fauna, heritage or bushfire that would significantly impact upon the development.

### **5.9 Suitability of the Site for the Proposed Development**

The suitability of the site for the proposed development has been addressed in the above sections of this report. There are no prohibitive constraints posed by adjacent developments. There does not appear to be any zoning, planning or environmental matters that should hinder the proposed development of the site. In this regard, it can be concluded that the proposal fits into the locality and the site attributes are conducive for the development.

### **5.10 The Public Interest**

The proposed development is considered to be in the public interest as it provides for a new modern community facility in Lightning Ridge. As outlined throughout this report the development is not expected to have any adverse off-site impacts and is considered to be in the community interest.



## 6 CONCLUSION

It is recommended that the proposed demolition works and construction of a new multipurpose building at Spider Brown Oval, located on Lot 7309 DP 1137757 be supported on the following grounds:

- The proposal is considered acceptable in terms of the provisions of Section 4.15 of the *Environmental Planning and Assessment Act 1979*;
- The proposal is permissible with consent and consistent with the relevant development standards and provisions of the *Walgett Local Environmental Plan 2013*;
- The proposal complies with the relevant provisions of the *Walgett Shire Development Control Plan 2016*;
- The proposed development is not anticipated to generate any adverse impacts in the locality;
- The proposal supports a new modern community facility for Lightning Ridge, which is considered to be a positive social and economic impact; and
- The proposed development is considered suitable for the site and its surrounds.

If this submission raises any further enquiries, please contact the Barnson office.



## 7 REFERENCES

- NSW Government. (2017, September 1). *Biodiversity Value Map*. Retrieved from <https://www.lmhc.nsw.gov.au/Maps/index.html?viewer=BVMap>
- NSW Government Spatial Services. (2017, January 18). *Six Maps*. Retrieved from <http://maps.six.nsw.gov.au/>
- NSW Rural Fire Service. (2006). *Planning for Bush Fire Protection: A Guide for Council's, Planners, Fire Authorities and Developers*. Sydney: NSW RFS.



## Appendix A - Deposited Plan



GlobalX Terrain Pty Ltd - hereby certifies that the information contained in this document has been provided electronically by the Registrar General in accordance with section 96B(2) of the Real Property Act 1900.

Note: Information contained in this document is provided by GlobalX Terrain Pty Ltd (ABN 35 164 894 517), <http://www.globalxterrain.com/> an approved NSW Information Broker

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## Appendix B - AHIMS Search

## AHIMS Web Services (AWS) Search Result

Purchase Order/Reference : LR

Client Service ID : 470069

Barnson

Date: 04 December 2019

Suite 6 11 White Street  
Tamworth New South Wales 2340

Attention: Jack Massey

Email: jmassey@barnson.com.au

Dear Sir or Madam:

**AHIMS Web Service search for the following area at Lot : 7309, DP:DP1137757 with a Buffer of 200 meters, conducted by Jack Massey on 04 December 2019.**

The context area of your search is shown in the map below. Please note that the map does not accurately display the exact boundaries of the search as defined in the paragraph above. The map is to be used for general reference purposes only.



A search of the Office of the Environment and Heritage AHIMS Web Services (Aboriginal Heritage Information Management System) has shown that:

0	Aboriginal sites are recorded in or near the above location.
---	--

0	Aboriginal places have been declared in or near the above location. *
---	---

### **If your search shows Aboriginal sites or places what should you do?**

- You must do an extensive search if AHIMS has shown that there are Aboriginal sites or places recorded in the search area.
- If you are checking AHIMS as a part of your due diligence, refer to the next steps of the Due Diligence Code of practice.
- You can get further information about Aboriginal places by looking at the gazettal notice that declared it. Aboriginal places gazetted after 2001 are available on the [NSW Government Gazette](http://www.nsw.gov.au/gazette) (<http://www.nsw.gov.au/gazette>) website. Gazettal notices published prior to 2001 can be obtained from Office of Environment and Heritage's Aboriginal Heritage Information Unit upon request

### **Important information about your AHIMS search**

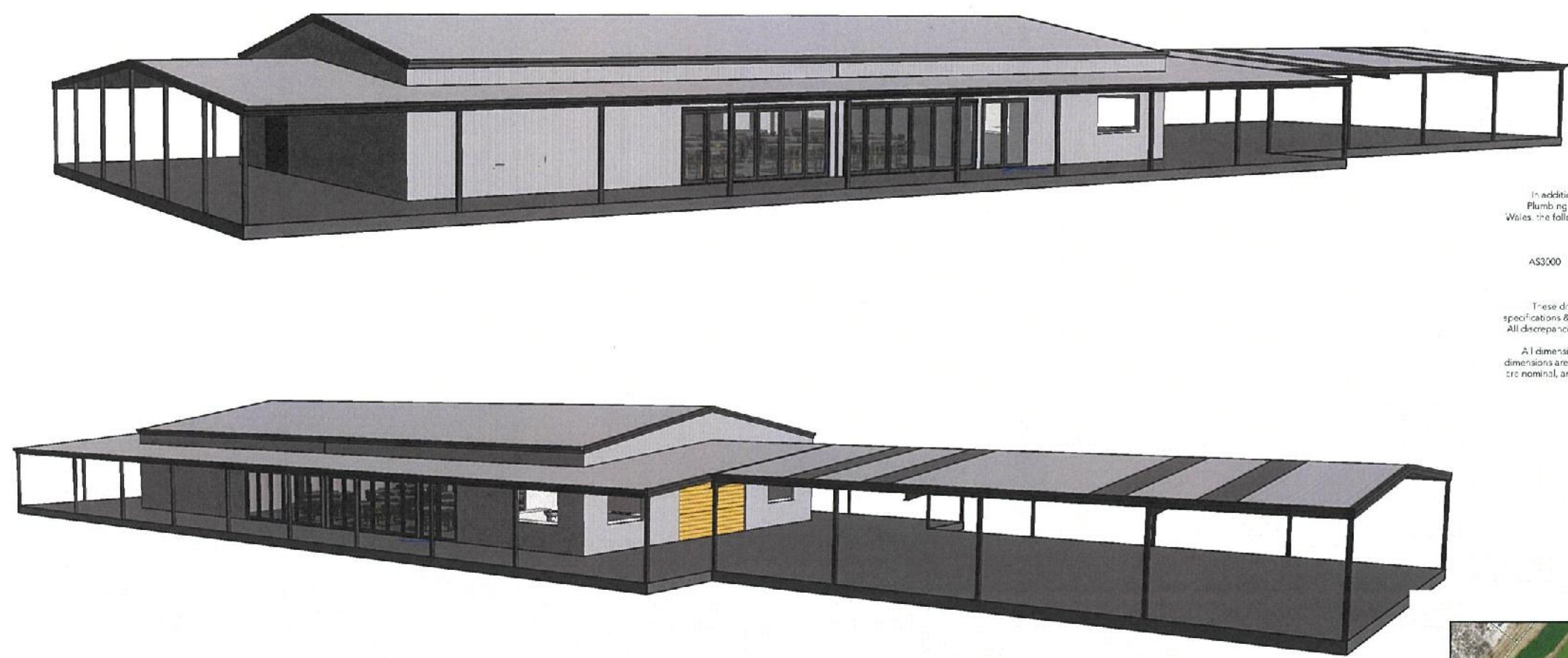
- The information derived from the AHIMS search is only to be used for the purpose for which it was requested. It is not be made available to the public.
- AHIMS records information about Aboriginal sites that have been provided to Office of Environment and Heritage and Aboriginal places that have been declared by the Minister;
- Information recorded on AHIMS may vary in its accuracy and may not be up to date .Location details are recorded as grid references and it is important to note that there may be errors or omissions in these recordings,
- Some parts of New South Wales have not been investigated in detail and there may be fewer records of Aboriginal sites in those areas. These areas may contain Aboriginal sites which are not recorded on AHIMS.
- Aboriginal objects are protected under the National Parks and Wildlife Act 1974 even if they are not recorded as a site on AHIMS.
- This search can form part of your due diligence and remains valid for 12 months.



## Appendix C - Development Plans

Attachment A – Location Map





drawing schedule

A	01	COVER SHEET	REV D	DATED 12/12/19
A	02	SITE PLAN	REV D	DATED 12/12/19
A	03	FLOOR PLAN	REV D	DATED 12/12/19
A	04	ELEVATIONS	REV D	DATED 12/12/19

In addition to the National Construction Code series, Building Code of Australia Vol. 1, 2019, the Plumbing Code of Australia, 2019 & the building regulations applicable to the state of New South Wales, the following applicable Australian Standards & codes of practice are to be adhered to through the documentation & construction works:

- AS1668 – Mechanical ventilation & air conditioning in Buildings
- AS3000 – Electrical installations: buildings, structures & premises (known as the wiring rules)
- AS1428.1 – General requirements for access – buildings
- AS1680.0 – Interior lighting – safe movement

These drawings shall be read in conjunction with all architectural & other consultants drawings & specifications & with such other written instructions as may be issued during the course of the contract. All discrepancies shall be referred to 'Barnson Pty Ltd' for a decision before proceeding with the work.

All dimensions are in millimetres unless stated otherwise & levels are expressed in metres. Figured dimensions are to be taken in preference to scaled dimensions unless otherwise stated. All dimensions are nominal, and those relevant to setting out & off-site work shall be verified by the contractor before construction & fabrication.

For the purpose of the Building Code of Australia Vol. 1, 2019, the development may be described as follows:

- classification - BCA 'part A6'
- The building has been classified as a 'Class 9b' building
- rise in stories - BCA 'part C1.2'
- The building has a rise in stories of one
- effective height - BCA 'schedule 3 definitions'
- The building has an effective height of zero, is less than 25.0m
- type of construction required - BCA 'part A6, part C1.1 - table C1.1'
- Class 9b building - Type 'C' construction. The building has been deemed 'conditioned' excluding the toilets & airlocks.
- climate zone - BCA 'schedule 3 definitions'
- The building is located within climate zone 4.

proposed area of works  
kaolin st, lightning ridge  
lot 7309, dp1137757



# proposed multipurpose centre

spider brown oval  
lightning ridge NSW 2834



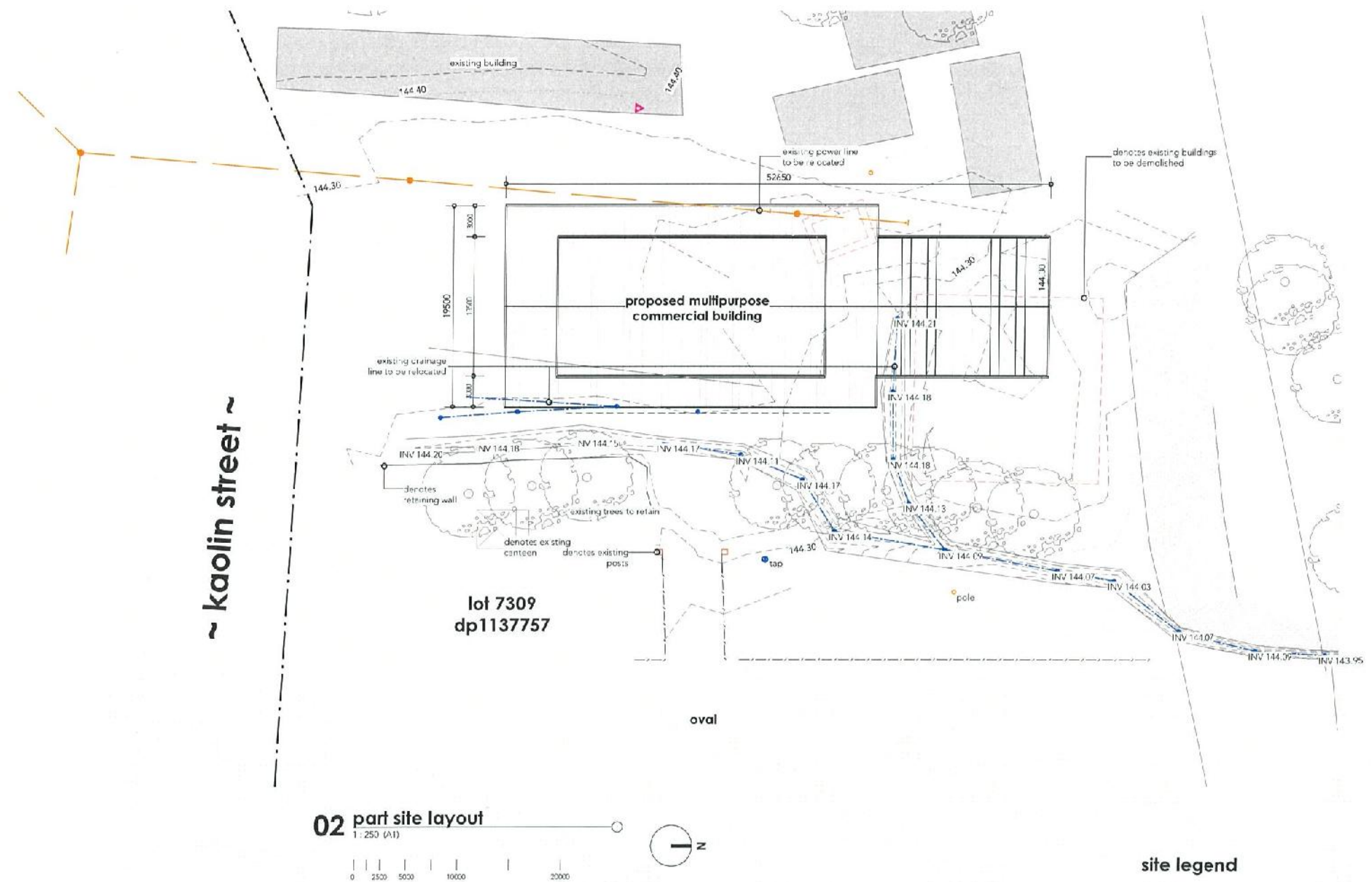
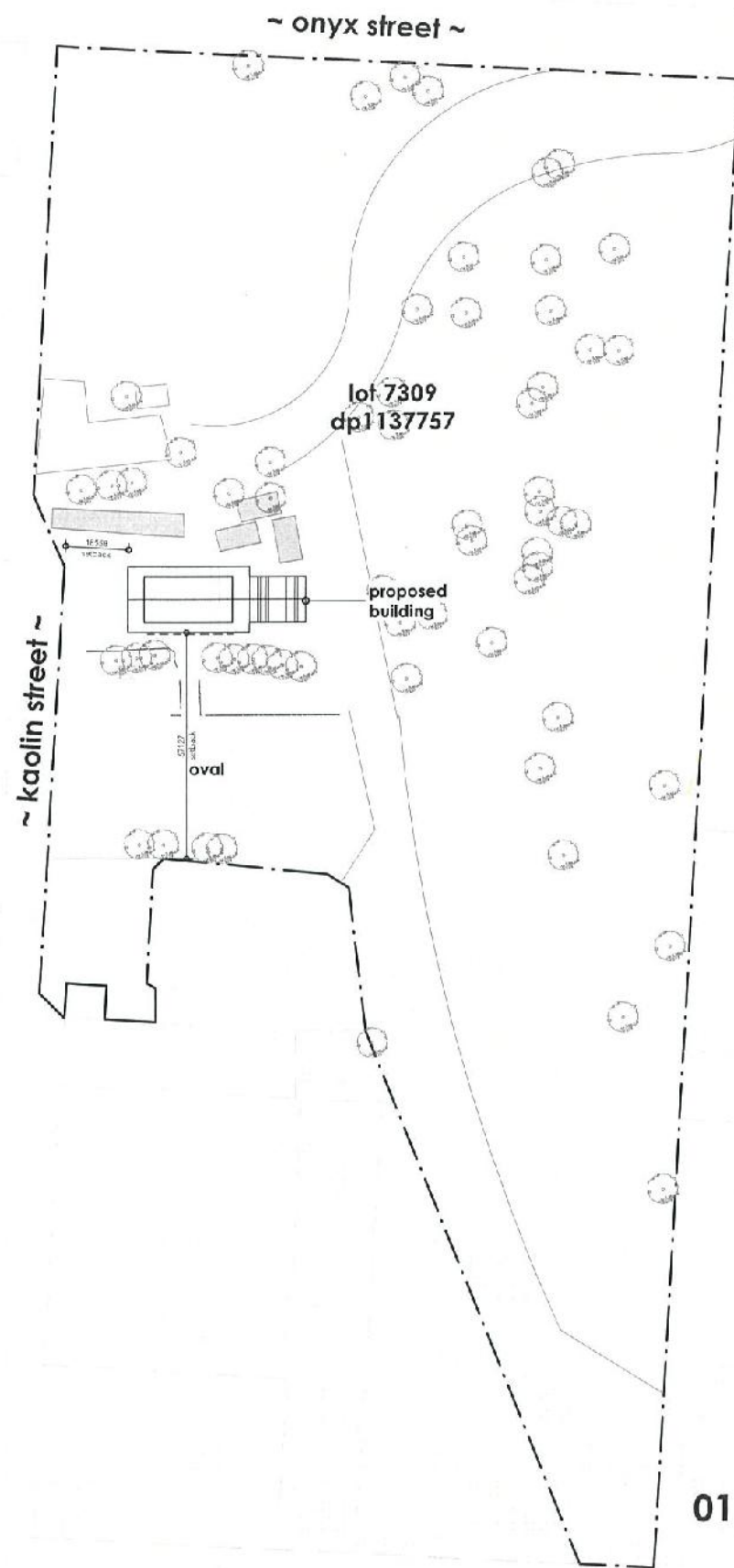
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Client: WALGETT SHIRE COUNCIL  
Project: PROPOSED MULTIPURPOSE CENTRE

Title: COVER SHEET  
Drawing Number  
**31436 - A00**

Revision  
**D**

proposed commercial building, lightning ridge  
development application, december 2019



#### site legend

- top of the bank
- electricity
- ⊙ electric power pole
- ⊙ water tap
- drainage
- ⊙ existing trees
- - - major topographic levels
- - - minor topographic levels
- existing fence line

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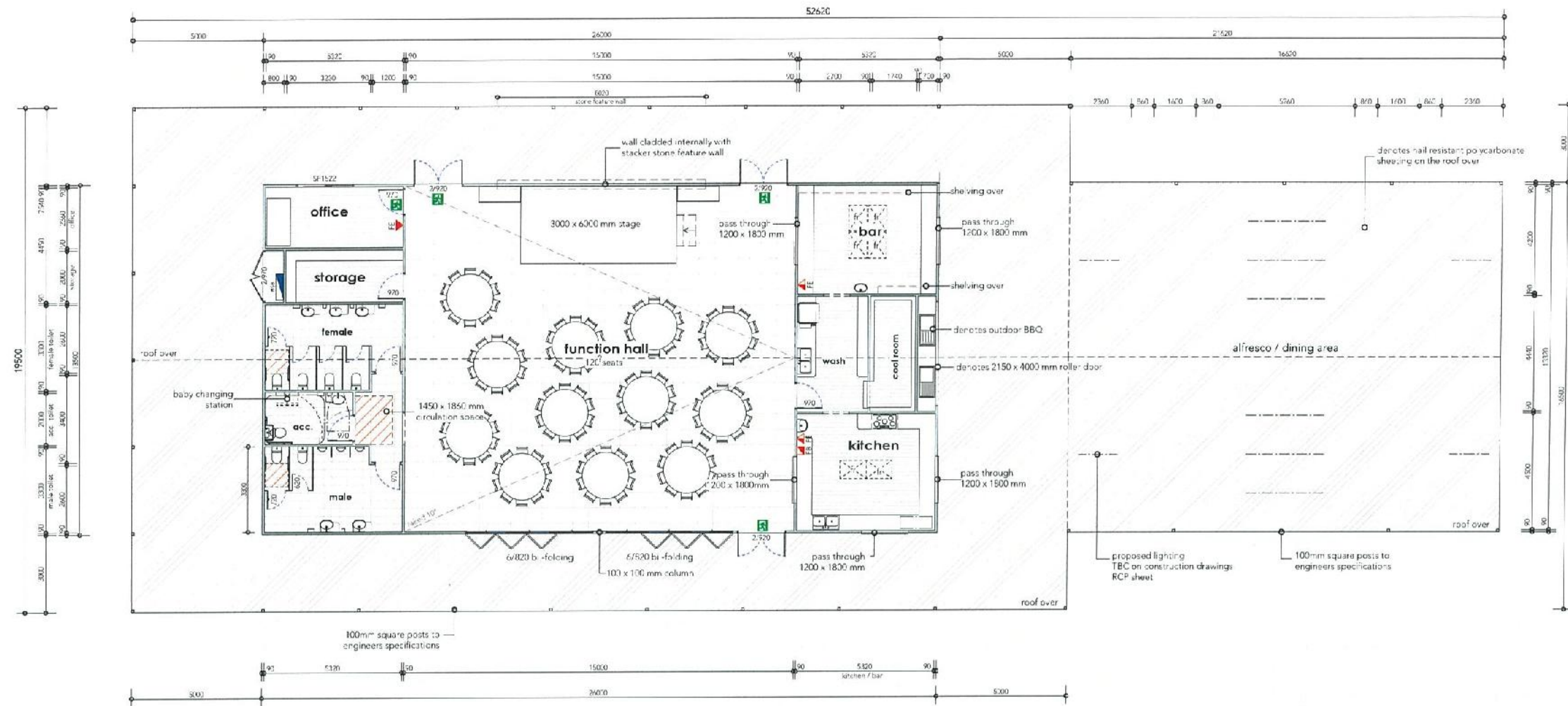
Client: WALGETT SHIRE COUNCIL  
Project: PROPOSED MULTIPURPOSE CENTRE  
Drawing Title: SITE PLAN

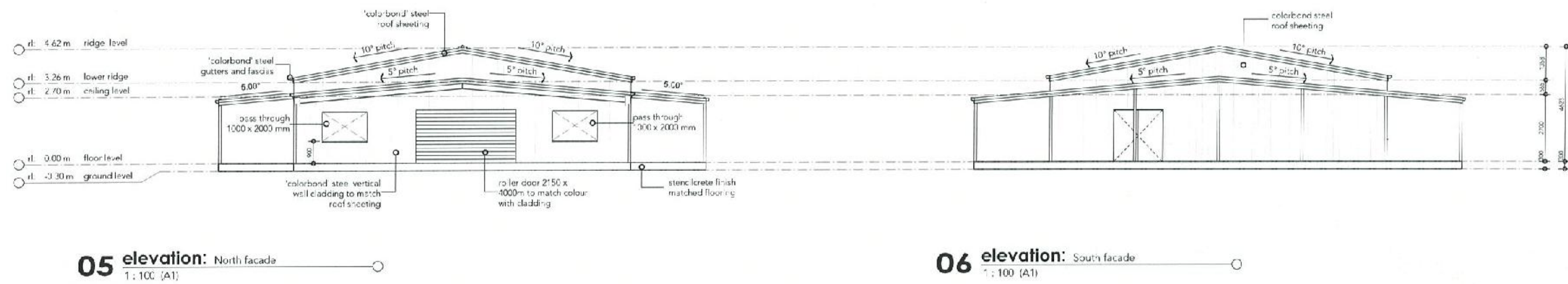
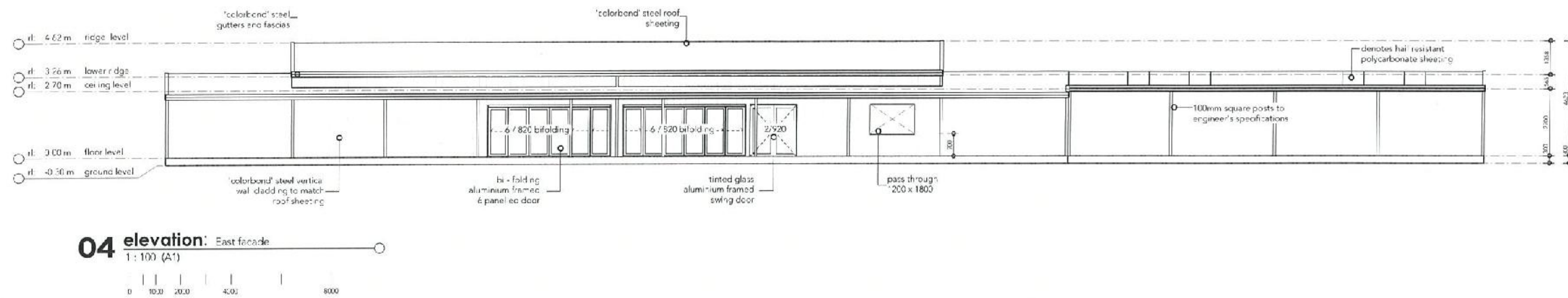
Rev	Date	Amendment
A	21.08.19	PRELIMINARY
B	11.10.19	PRELIMINARY
C	14.11.19	FOR APPROVAL
D	12.12.19	ISSUED FOR DA

Design	Drawn	Check
KG	MK	KG

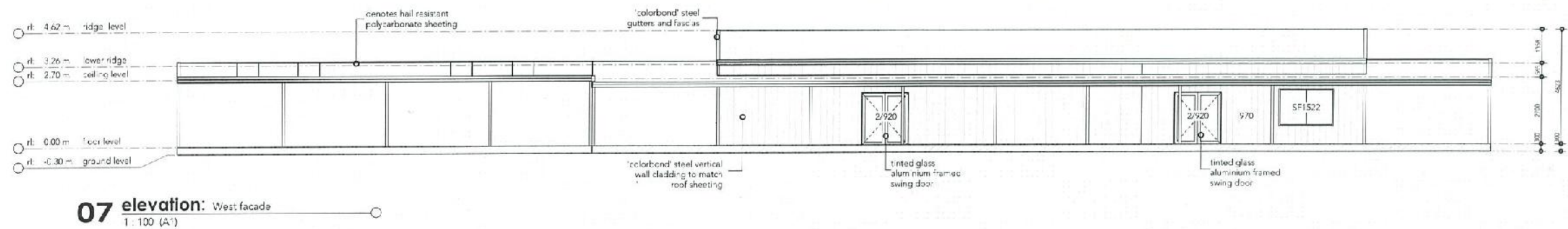
Sheet 02 of 04  
Drawing Number  
31436-A01  
Revision  
D

**ISSUED FOR DA**





**06 elevation: South facade**  
1:100 (A1)

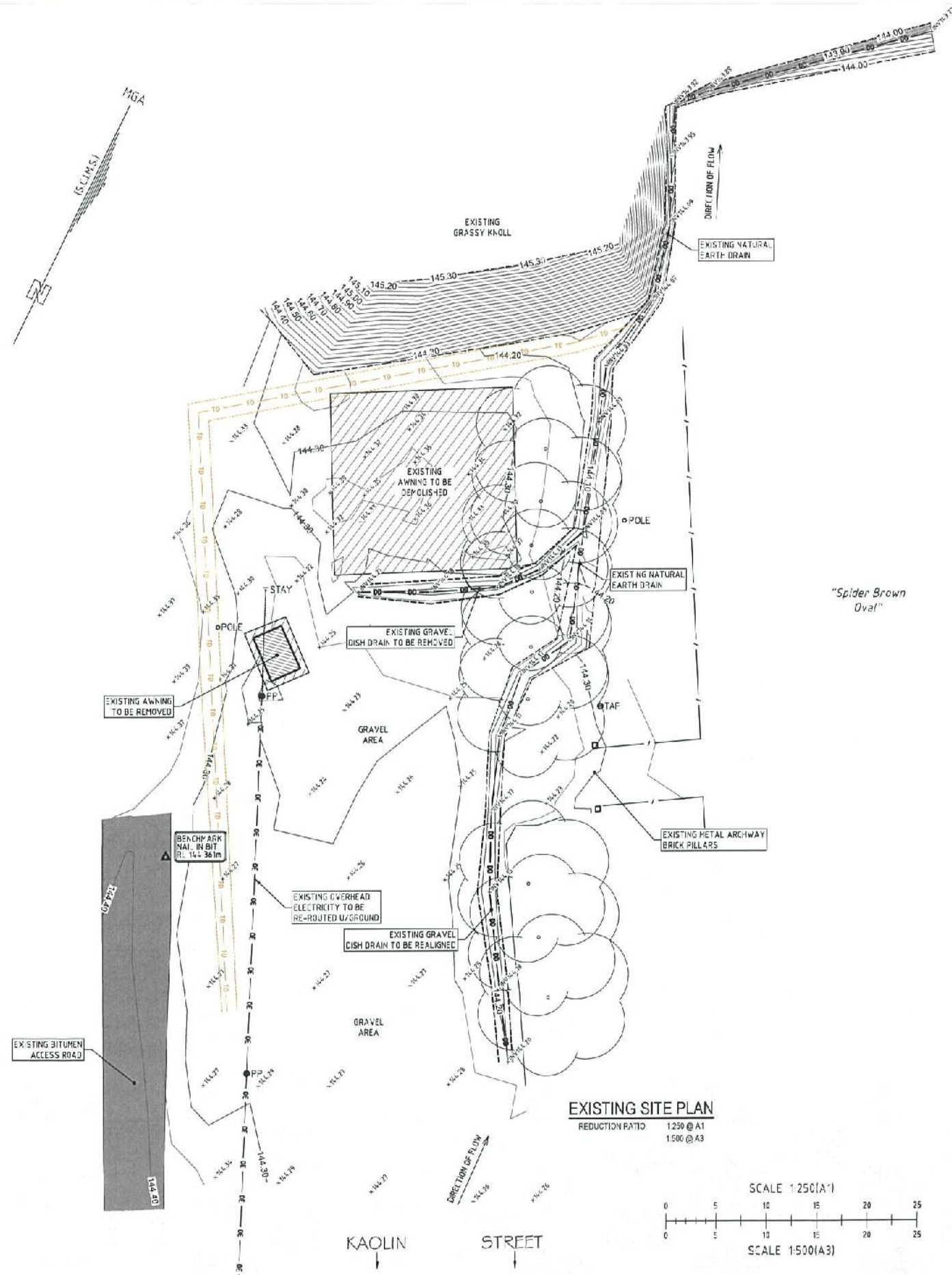


**NOTES**

- CONTOUR INTERVAL = 0.05m
- TRIMBLE S6 TOTAL STATION USED, ACHIEVABLE ACCURACY +/- 0.003m
- BOUNDARIES ARE NOT SHOWN GIVEN PROPOSED LOCATIONS A SUBSTANTIAL DISTANCE FROM PROPERTY BOUNDARIES
- THE LOCATIONS AND DEPTHS OF UNDERGROUND SERVICES ARE NOT ASSURED BY BARNSON. SERVICE AUTHORITIES SHOULD BE CONSULTED BEFORE ANY EXCAVATION, DEMOLITION OR CONSTRUCTION COMMENCES.
- THERE MAY BE UNDERGROUND SERVICES THAT ARE NOT SHOWN HEREON
- BARNSON TAKES NO RESPONSIBILITY FOR LOSSES, DAMAGES OR INJURIES TO ANY PERSON OR ORGANISATION THAT MAY OCCUR DUE TO THE RELIANCE ON THIS PLAN FOR THE LOCATION OF UNDERGROUND SERVICES.

**LEGEND**

- EXISTING STEEL FENCE
- EXISTING DISH DRAIN
- SURVEY BENCHMARK
- EXISTING OVERHEAD ELECTRICITY CABLES
- EXISTING POWER POLE AND STAY ANCHOR POINT
- EXISTING WATER TAP
- EXISTING POLE
- EXTENT OF EXISTING BITUMEN SEALED SURFACE
- EXISTING TREE - SIZE INDICATES APPROX. SPREAD AND TRUNK DIA.
- SPOT HEIGHT - INVERT OF EXISTING DISH DRAIN



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Client: WALGETT SHIRE COUNCIL  
Project: PROPOSED MULTI-PURPOSE CENTRE  
ON SPIDER BROWN OVAL LIGHTNING RIDGE NSW 2834  
Drawing Title: EXISTING SITE PLAN

Rev Date Amendment  
A 05-02-2020 ISSUED FOR DA

Design DOS Certification  
Drawn AA  
Check ST Drawing Number  
Original Sheet Size = A1 31436 - C01 Revision: A

#### NOTES

- CONTOUR INTERVAL = 0.05m
- TRIMBLE S6 TOTAL STATION USED. ACHIEVABLE ACCURACY +/- 0.003m
- BOUNDARIES ARE NOT SHOWN GIVEN PROPOSED LOCATION IS A SUBSTANTIAL DISTANCE FROM PROPERTY BOUNDARIES
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#### LEGEND

- EXISTING STEEL FENCE
- EXISTING DISH DRAIN
- SURVEY BENCHMARK
- EXISTING WATER TAP
- EXISTING POLE
- EXTENT OF EXISTING BITUMEN SEALED SURFACE
- EXISTING TREE - SIZE INDICATES APPROX. SPREAD AND TRUNK DIA.
- SPOT HEIGHT - INVERT OF EXISTING DISH DRAIN

#### LEGEND (proposed)

- PROPOSED STORMWATER DRAINAGE PIPE, CONC ENCASED
- PROPOSED REALIGNED GRAVEL DISH DRAIN
- PROPOSED D VERSION TABLE DRAIN (1:40 GRADIENT)
- PROPOSED CONCRETE HEADWALL
- PROPOSED SURFACE FLOW DIRECTION
- DENOTES MAJOR OVERLAND FLOW
- PROPOSED EARTHWORKS BATTER 1:10 GRADIENT
- EXTENT OF PROPOSED ROOF AREA

#### NOTES

1. BEARINGS AND DISTANCES ARE BY TITLE AND/OR DEED ONLY. NO BOUNDARY INVESTIGATION HAS BEEN CARRIED OUT.
2. SERVICES SHOWN HEREON HAVE BEEN DETERMINED FROM VISUAL EVIDENCE ONLY. PRIOR TO ANY DEMOLITION, EXCAVATION OR CONSTRUCTION ON THE SITE THE RELEVANT AUTHORITY SHOULD BE CONTACTED TO ESTABLISH DETAILED LOCATION AND DEPTH.

#### STORMWATER ANALYSIS

1. DESIGN CALCULATIONS AS PER AS3500.3-2018
2. RAINFALL INTENSITY FOR 5 MINUTES DURATION AND A 5% AEP  $Q_{5\%} = 227 \text{ mm/hr}$ .

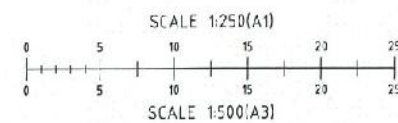
#### HYDRAULIC ANALYSIS

1. DESIGN CALCULATIONS AS PER AS3500.3-2018
- A) PRE-DEVELOPED
  - TOTAL APPLICABLE CATCHMENT AREA (A) = 1616 m<sup>2</sup>
  - RAINFALL INTENSITY ( $I_{5\%}$ ) = 227 mm/hr (5 min 5% AEP)
  - Cr = RUNOFF COEFFICIENT FOR ROOF AREA = 1.0
  - Ar = TOTAL ROOF AREA = 326 m<sup>2</sup>
  - Ci = RUNOFF COEFFICIENT FOR UNROOFED IMPERVIOUS AREA = 0.9
  - Ai = TOTAL UNROOFED IMPERVIOUS AREA = 1290 m<sup>2</sup>
  - TOTAL FLOW  $Q_{pre} = (Cr \cdot Ar + Ci \cdot Ai) / 3600 = 85.5 \text{ l/s}$
- B) POST-DEVELOPED FLOW
  - TOTAL APPLICABLE CATCHMENT AREA (A) = 1616 m<sup>2</sup>
  - RAINFALL INTENSITY ( $I_{5\%}$ ) = 227 mm/hr (5 min 5% AEP)
  - Cr = RUNOFF COEFFICIENT FOR ROOF AREA = 1.0
  - Ar = TOTAL ROOF AREA = 942 m<sup>2</sup>
  - Ci = RUNOFF COEFFICIENT FOR UNROOFED IMPERVIOUS AREA = 0.9
  - Ai = TOTAL UNROOFED IMPERVIOUS AREA = 674 m<sup>2</sup>
  - TOTAL FLOW  $Q_{post} = (Cr \cdot Ar + Ci \cdot Ai) / 3600 = 89.0 \text{ l/s}$

DESIGN NOTE:  
ARI = 1 in 20 YEAR STORM  
DURATION = 5 MIN.  
RAINFALL INTENSITY = 227mm/hr

#### STORMWATER MANAGEMENT PLAN

REDUCTION RATIO  
1:250 @ A1  
1:500 @ A3



KAOLIN

STREET

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Client: WALGETT SHIRE COUNCIL  
Project: PROPOSED MULTI-PURPOSE CENTRE ON SPIDER BROWN OVAL LIGHTNING RIDGE NSW 2834  
Drawing Title: STORMWATER MANAGEMENT PLAN

Rev Date Amendment  
A 05-02-2020 ISSUED FOR DA

Design: DOS Certification:  
Drawn: AA  
Check: ST Drawing Number: 31436 - C02 Revision: A

SUBMISSION FOR DA



# WALGETT SHIRE COUNCIL

## LOCAL STRATEGIC PLANNING STATEMENT

---



## Mayoral Note

There is nothing better than having a good plan for the future. The Local Strategic Planning Statement will set out vision for land use in the Walgett local government area. It gives us a clear path for our planning strategies to pursue economic, environmental and social goals over the coming years. Once completed it will provide linkage between Council's Community Strategic Plan and land use planning strategies.

I reach out to my community and ask for their support and trust in the Walgett Shire Council so together we can ensure a fruitful and a beneficial future direction for our community. To allow our Shire to retain and better utilise its current resources and to grow further, will involve the allocation of direction that will positively affect local business activity, job creation and environmental development through the good use of our planning policies.



*Mayor Cr. Manuel Martinez*

## Acknowledgement to Country

Walgett Shire Council respectfully acknowledges the Gamilaroi, Yuwaalaraay, Waiylwon and Ngemba nations within the Shire and all other Aboriginal people residing in the Shire.

WARNING: Aboriginal and Torres Strait Islander people are warned that this document may contain images of people who have died.

Document Version: Draft 17 May 2020

This document was adopted by Council on XdateX 2020 and uploaded to the NSW Planning Portal in XmonthX 2020.



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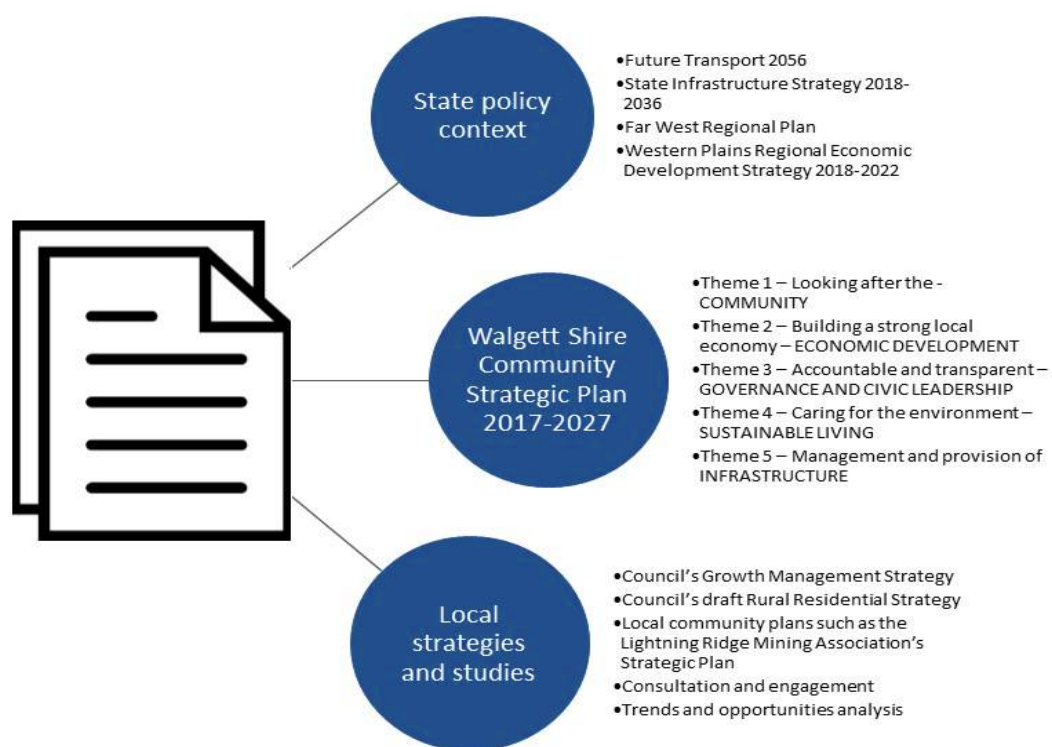
## Introduction

This Local Strategic Planning Statement (LSPS) sets the framework for the economic, social and environmental land use needs over the next 20 years. It addresses the planning and development issues of strategic significance for the Shire through planning priorities and actions, spatial land use direction and guidance.

The draft LSPS has been prepared to give effect to the Far West Regional Plan, implementing the directions and actions at a local level. It is also informed by other State-wide and regional policies including Future Transport Plan 2056, NSW State Infrastructure Strategy 2018 – 2038 and the Western Plain Regional Economic Strategy 2018-2022 (WPREDs). It also adopts other relevant planning or related policies and strategies where identified throughout this document, including land use planning in adjacent Councils.

The LSPS works concurrently with Council's Community Strategic Plan (CSP) to deliver the community's vision for the Shire. The planning priorities and actions identified in the LSPS will provide the rationale for decisions about the use of land to achieve the community's broader goals and drive future updates to the Local Environmental Plan (LEP) and Development Control Plan (DCP).

This LSPS has been prepared in accordance with Section 3.9 of the Environmental Planning and Assessment Act 1979 (EP&A Act).



## State and Regional Context

The LSPS has been prepared within the context of overarching State and regional planning policy which identify priorities and key direction for local plans and policies including councils CSP and LSPS.

For land use planning purposes, Walgett Shire is located within the Far West Region of NSW. The region covers a vast area of landscapes ranging from the ‘outback’ semi-arid desert areas to rich farmlands, rangelands and wetlands in the west of NSW. It is one of the most environmentally diverse regions in NSW, home to bushlands and nationally and internationally recognised wetlands.

Despite the region stretching from the border with Queensland in the North and Victoria and South Australia in the South, many of the communities face shared challenges, primarily driven by their relative remoteness and small populations.

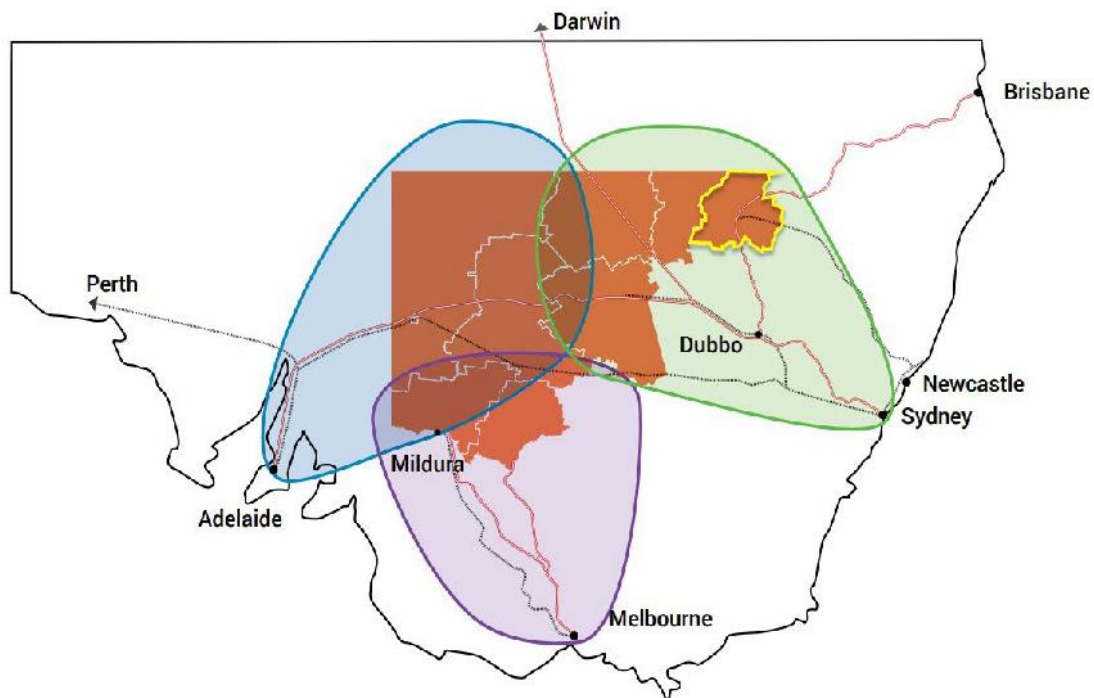


Figure 1: Walgett Shire Council (yellow outline) in the Far West Region of NSW

Walgett Shire also borders the New England North West and the Central West Orana Regions and has strong connections to Dubbo and Tamworth. Many of the Shire's settlements and surrounding rural landholders utilise services within larger centres outside of the Shire, including Moree, Narrabri, Dubbo or Tamworth. This is particularly so for health and welfare services provided by State and federal Governments which are mainly provided within Dubbo, the closest regional centre for much of the Shire's population

The Far West Regional Plan 2036 recognises that small populations and vast distances present significant challenges for all tiers of government and service providers. A critical area of focus for the future of the Far West is to leverage competitive advantages and unlock the potential for unique economic opportunities.



## Overview of the Walgett Shire

Walgett Shire comprises 22,000 square kilometres of land, located along the banks of the Barwon and Namoi Rivers. The land is characterised by flat productive alluvial soils, opal enriched underground, red sandy ridges and occasional rocky outcrops over the Great Artesian Basin.

ABC Census data indicates that the Shire's estimated population is 6,107 people. Most of the population live within the Shire's two largest towns, Walgett (2,145) and Lightning Ridge (2,284)<sup>1</sup>. It is estimated that, 29.4% of which are of Aboriginal or Torres Strait Islander origins. The remainder of Walgett Shire comprises a number of towns and villages including, Collarenebri, Burren Junction, Carinda, Rowena, Pokataroo, Cumborah, Cryon and Come-by-Chance, Grawin, Glengarry and Sheepyards.

### Population %

19 or less - 26.25%  
20 to 59 - 50.05%  
Above 60 - 23.7%

### Unemployment Rate

**8%**

### Average Family Size

**2.3**

### Private Dwellings

**3846**

### Largest Employment Sector:

Sheep, Beef Cattle and  
Grain Farming

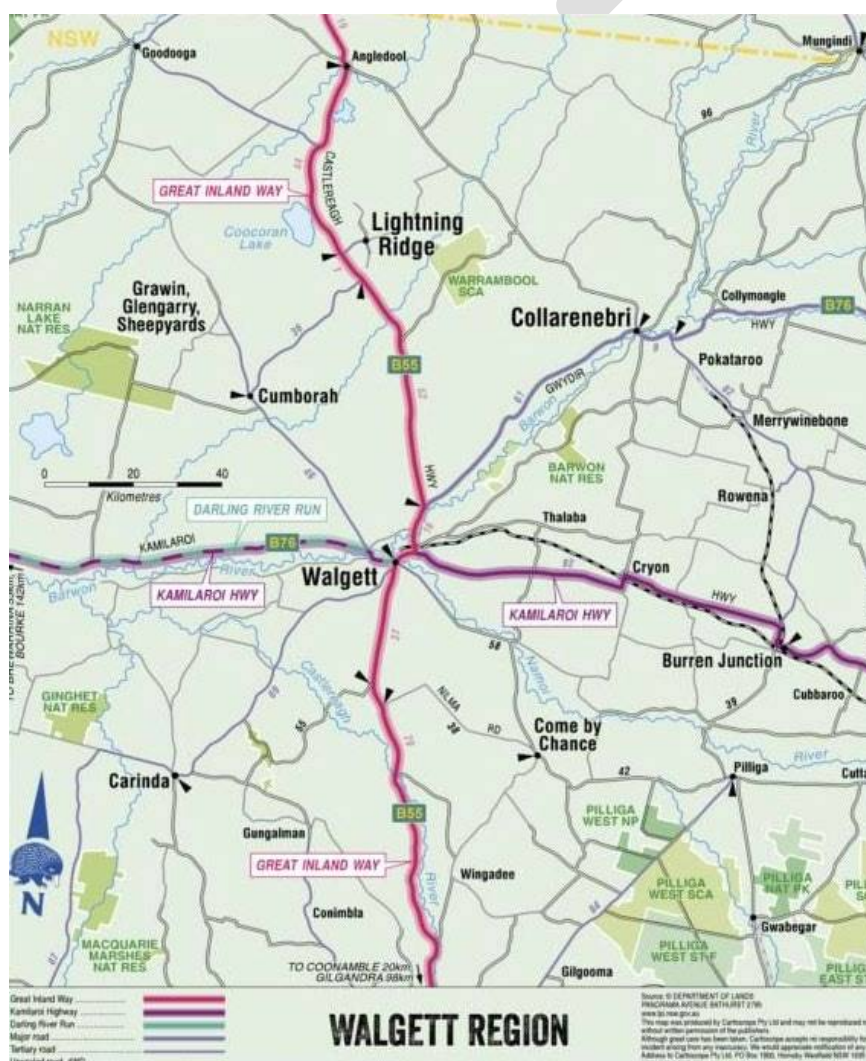


Figure 2 :

<sup>1</sup> It is widely recognised that ABS data does not accurately reflect the transient population of Lightning Ridge with the post office estimating the population to be approximately 2,800 people.

The Walgett Shire is well known for the production of agricultural commodities such as wheat, cotton, cattle and sheep, as well as the famous black opal and the iconic Lightning Ridge. Tourism also presents a significant employment sector, with Walgett Shire playing host to a number of iconic outback destinations and unique experiences including car door tours in the opal prospecting areas, the Club in the Scrub and the Hot Artesian baths in Walgett and Lightning Ridge and Collarenebri.



Some of the key elements and trends which impact on Walgett Shire include:

- The sheep, grains, beef and dairy cattle sector is a major employer in the Shire and worth \$57 million per year;
- A declining population base which is projected to decrease by about 19% by 2036 if there are no catalyst events or development which would see the trend reversed;
- Climatic changes including the impacts of drought, changing rainfall patterns and increased instances of heatwaves and storm events influencing economic prosperity and wellbeing;
- The requirement to better match the Shire's housing stock to housing demand and need;
- Continued restructuring of the local and regional economy, rationalisation of and new methods of delivery of many community services, and changing workforce requirements;
- Megatrends including technological change and a rising global middle driving increased spending in tourism based on unique experiences and the natural environment.

## Our Shire

The name Walgett originates from a Gamilaraay word meaning “the meeting of two waters”.

## Aboriginal Settlement

Walgett Gamilaraay Aboriginal Community Working Party – Community Action Plan 2019 states that:

*“The Aboriginal people of Walgett are mostly from the Gamilaraay, Yuwaalaraay and Ngayimbaa nations. They have a renowned cultural heritage of warrior weapon making and an active artists community.*

*Two Aboriginal communities are located close to Walgett on Aboriginal land: Gingie Village (171 ha) is situated 10 kms west of Walgett and Namoi Village (42.9 ha) is 3kms north of Walgett. Both communities are home to up to 100 Indigenous families in total.*

*Reserves were established under Aboriginal Protection Acts both in and out of New South Wales towns as early as the 1880s. Gingie (formerly Barwon) Mission was first gazetted in 1895. Namoi Reserve was established in 1952.*

*By 1969, the NSW Housing Commission assumed responsibility for Indigenous rental housing in towns and on some reserves. With the reform to Aboriginal Affairs in the early 1970s and the Aboriginal Land Rights 1983 (NSW) Act, many town campers gained freehold tenure and funding to build conventional houses and install infrastructure on their old town camp sites. Title to Namoi and Gingie was transferred to the Walgett Local Aboriginal Land Council after the passing of the NSW Aboriginal Land Rights Act in 1993. Walgett Local Aboriginal Land Council (Gamilaraay), Collarenebri Land Council (Gamilaraay) and Lightning Ridge Land Council (Yuwaalaraay) along with other Aboriginal housing providers own many houses and blocks of land in the townships across the Shire”.*

## European Settlement

Captain Charles Sturt was the first European to see Barwon River in February 1829 while exploring western NSW. Two of the first non-Indigenous settlers in the area were Mrs. Ulambie and Mr. Henry Cox, who arrived in 1848. Mr. Cox was the owner of the “Wareena Run”, which later became the site of the town of Walgett. During early settlement Walgett was variously referred to as Walgett, Walchate, Wingate, Warrena, Warrana and Walgett.

The town of Walgett was officially proclaimed on 20 March 1885.

## Walgett

Walgett is the largest settlement in the Shire and home to Council chambers, Walgett Hospital, Walgett Community College, Walgett Aboriginal Medical Services and a range of recreational and community facilities. The town is serviced by Walgett Airport and the Walgett rail siding and is located at the junction of four major highways.

The town is characterised by a rich pioneering and cultural heritage as well as natural features such as the bore baths from the springs of the Great Artesian Basin. A former paddle-steamer port, Walgett is the northern gateway to the Darling River Run and is also a stop on the Great Inland Way, a tourist route that travels 2,956 kilometres from Sydney to Cairns, through inland NSW.

*Walgett Community College  
Image Courtesy of Google*



*Walgett War Memorial  
Image via walgett.nsw.gov.au*

Walgett is the home of strong community-led organisations, including the Dharriwaa Elders Group (DEG) and the Walgett Aboriginal Medical Service that advocate for a prosperous and well Walgett. The DEG leads important initiatives such as the 'Understand Walgett' induction for workers, and 'Walgett Tours' for visitors.

Walgett's commercial and retail core extends along Castlereagh Highway between Euroka and Montkeila Streets and is bounded by Apex Park (Walgett Bore Baths, Walgett Sporting Club and Walgett Golf Course) and the Namoi River to the north. Most residential development is located south of the Namoi River immediately surrounding the urban centre.

Given the higher concentration of professional workers in Walgett, than elsewhere in the Shire, there is growing demand for rural residential development in close proximity to the centre's services and employment base. This is equally true for the Shire's ageing population seeking smaller, more manageable land holdings, closer to town.

Councils Rural Residential Strategy 2019 identifies that there is a need for rural residential land in proximity to Walgett. There is growing demand for residential lifestyle blocks along the river corridor with an uptake of large lot rural residential development along the Namoi River, East of Walgett. An analysis of suitable sites for rural residential sites has been undertaken in Councils Rural Residential Strategy (2019). The strategy identified an area of land immediately to the east of the Showground on Come By Chance Road Walgett as a key investigation area for Large Lot Residential development. Further investigations need to be undertaken to appropriately rezone this land in accordance with environmental factors including, flooding, servicing and biodiversity conservation.

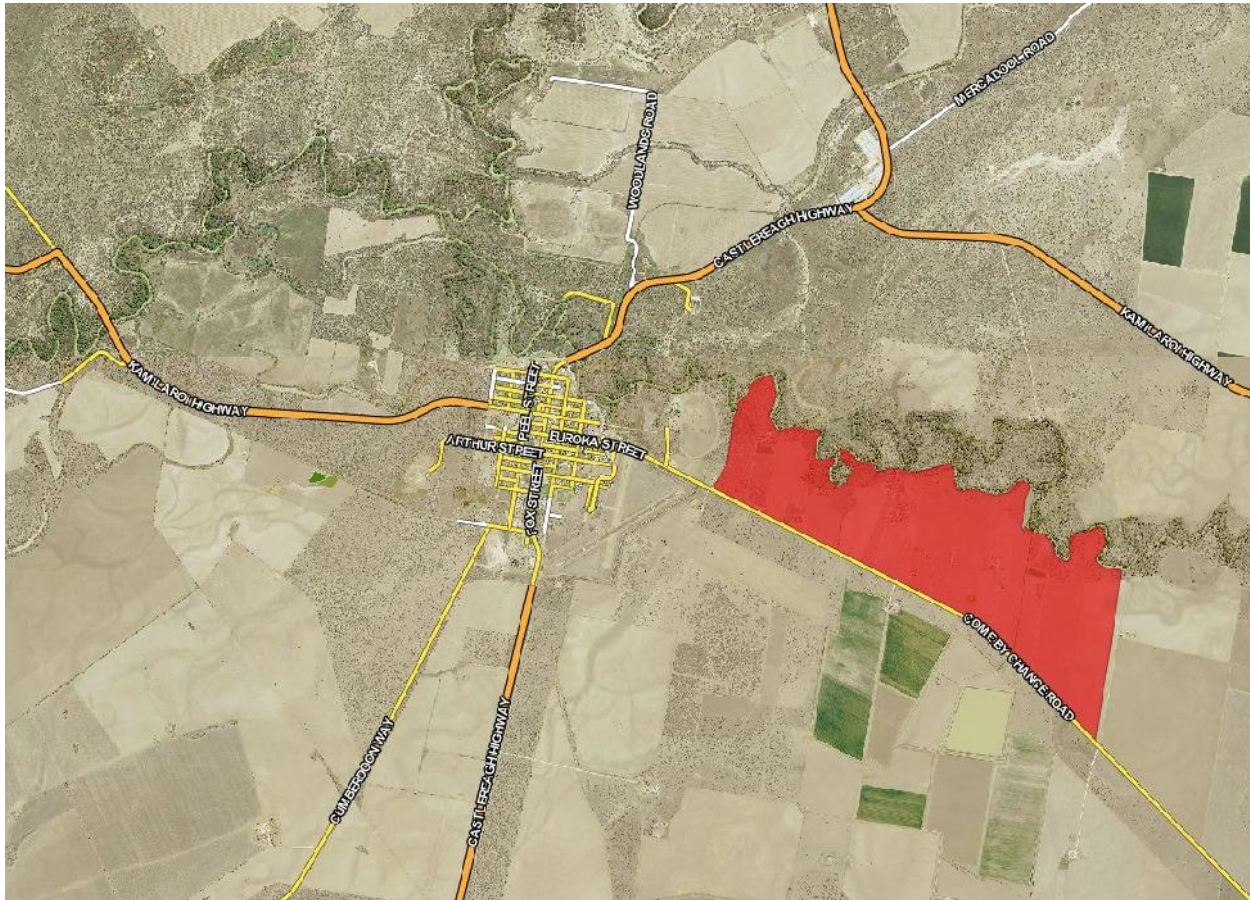


Figure 3: Walgett Large Lot Residential Investigation Area – Source: Walgett Council GIS

It is anticipated that other housing and all other land use typologies can be provided within Walgett's existing footprint under current zoning and land use controls. However, demand and supply in Walgett and surrounds will continue to be monitored to ensure the Shire's housing needs can be met.

## Lightning Ridge

Lightning Ridge is a unique and historic mining town and is the only place in Australia, and one of the few places in the world, where economic deposits of the highly prized black opal is found. It is the Shire's largest settlement and is serviced by an airport, hospital, central school, and several social and sporting facilities, including a golf course, pistol club and archery club.

While the main commercial and retail core takes a linear form and is situated along Morilla Street between Onyx and Brilliant Streets, the rest of Lightning Ridge does not follow a traditional urban pattern. While the unusual urban form can sometimes be the cause of land use conflict, it is also the district centre's greatest opportunity.

Characterised by vernacular architecture and surrounded by Opal Prospecting Areas, Lightning Ridge has an outback frontier character which can be leveraged to grow tourism in the region. Finding a balance between growth in visitor numbers while maintaining Lightning Ridge's iconic character and opal industry is a key challenge for the centre in the future.



*Black Opal - Image Courtesy of Google*

The Lightning Ridge Miner's Association (LRMA) has developed a strategic framework for the town, 'Lightning Ridge: Towards 2030'. The strategic framework articulates the LRMA's aspirations for Lightning Ridge and includes actions to grow the opal mining and tourism industries as well as ensure a strong and connected community. To facilitate these outcomes, a key principle of repairing country has been identified.



*Chambers of the Black Hand, Lightning Ridge Underground Opal Mine - Image Courtesy of Google*

The Walgett Shire Rural Residential Strategy (2019) has identified the need for rural residential development in proximity to Lightning Ridge and an analysis of suitable has identified Sherman's Way and Lorne Road Lightning Ridge as key investigation areas for Large Lot Residential

The vision and intent for Lightning Ridge articulated in the strategic framework is supported by Walgett Shire Council. The land use strategies and actions in this LSPS will support the realisation of the vision. A central part of the planning strategy for Lightning Ridge is the acknowledgement of opal mining as the historical land use, with other proposed uses of land located in such a way as to minimise impact on opal resources.

development. Further investigation of these areas will need to be undertaken to appropriately rezone this land in accordance with environmental factors including, flooding, servicing and biodiversity conservation.

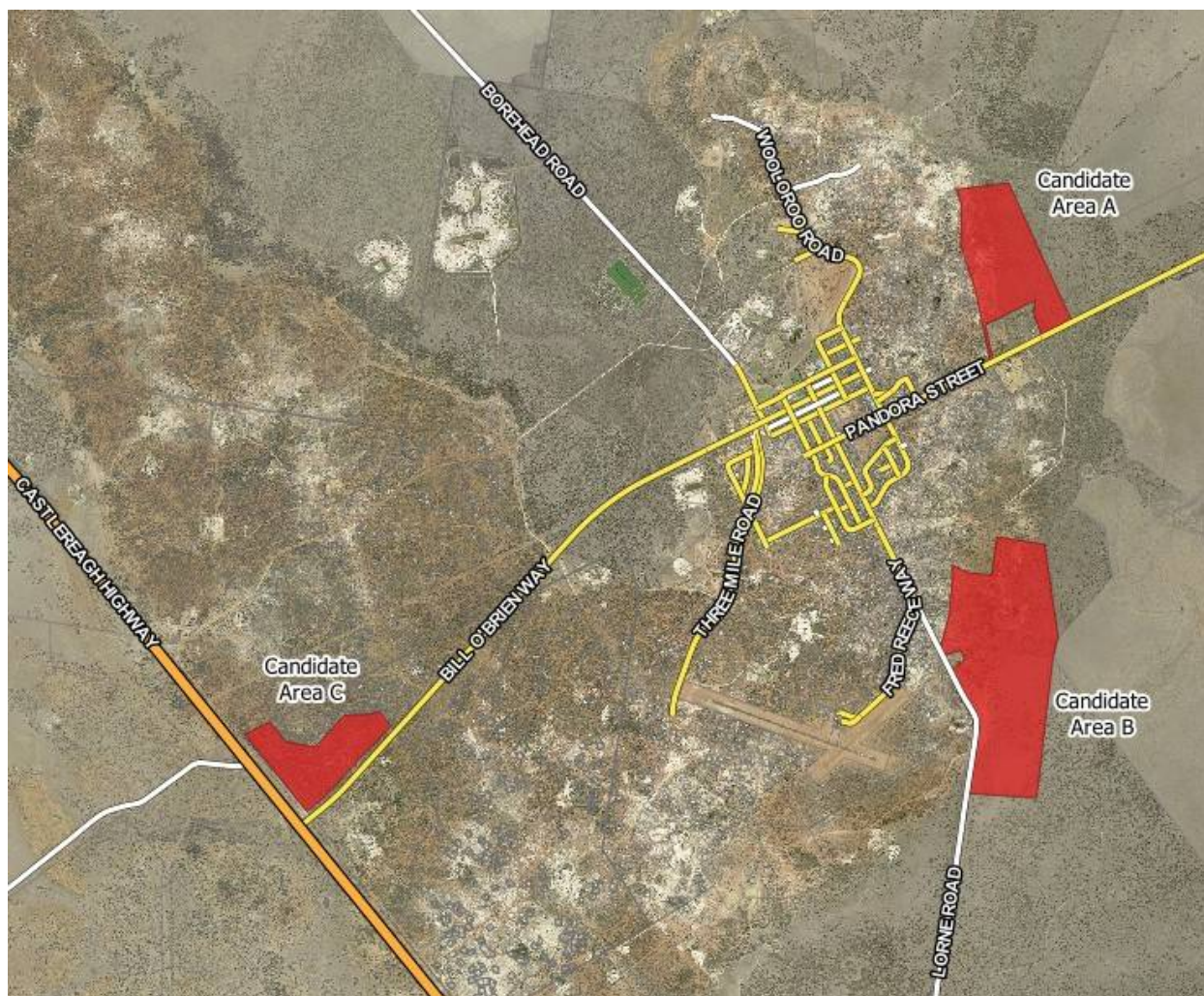


Figure 4: *Lightning Ridge Large Lot Residential Investigation Areas* – Source: Walgett Council GIS

It is anticipated that other housing and land use typologies can be provided within Lightning Ridge's existing footprint under current zoning and land use controls, and notwithstanding this, demand and supply in Lightning Ridge and surrounds will continue to be monitored to ensure the Shire's housing and other land use needs can be met.

Council has resolved to support opal prospecting and mining of this area, subject to the land being rehabilitated to current standards.



*Amigo's Castle - Image Courtesy of Google*

A dominant feature of Lightning Ridge and other communities on opal country is the siting of residential camps on existing mineral claims within the preserved opal fields. Residential use of mineral claims is considered a temporary arrangement and ancillary to the primary purpose of mining.

Co-located among the mining camps are tourist facilities and businesses which are accessed via car door tours. These tourist drawcards range from accessible working mines and preserved miners' camps, through to more eccentric undertakings uniquely characteristic of Lightning Ridge, including Amigo's Castle and Bevan's Cactus Gardens among others.

These residences are un-serviced by infrastructure including mains electricity, sewerage and potable water. Access is also provided via unsealed roads. Use of the land for mining and temporary residential accommodation is jointly managed by Council under the EP&A Act 1979 and the Resources and Geosciences Division of the Department of Planning, Industry and Environment.

While mining camps are technically temporary, it is important to recognise historically there is a degree of permanency and security to the living arrangements under the terms of leases which permit the arrangements. While the town on Lightning Ridge provides many services, the lack of infrastructure and accessibility is understood to be problematic for residents particularly in more remote communities. Longer-term ageing residents are particularly challenged by these conditions as they can struggle to access local health and support facilities.

## Collarenebri

Collarenebri, home to around 650 people is located on the Barwon River – and is renowned for being one of Inland Australia's best places to fish. Home to the 'Squatters Arms' pub, the town provides a range of local services and a variety of employment, but its population rely on the District Centres for other services and opportunities.

Industries in the area include cotton and wheat farming, sheep and beef cattle breeding. However, the number of people employed in these industries has fallen in recent years due to drought, mechanisation, technology improvements and the recovery of water for the environment. As a result, people have made the decision to leave town, causing many vacant homes and business premises.

Collarenebri has long been recorded as a significant site for Aboriginal people living in the area. There are many artefacts and significant sites along the Barwon River including a unique Aboriginal Cemetery



The Gwydir Highway that runs through Collarenebri is the towns focal point for local services. Here, the many buildings dating back to 1910 provide an important heritage asset for the town.

## Villages and Rural Localities

The remainder of Walgett Shire's population is dispersed among the villages and mining areas of Burren Junction, Carinda, Cumborah and Rowena, along with smaller rural localities such as Come by Chance, Grawin, Glengarry, Merrywinebone, Pokataroo and Sheeppark.

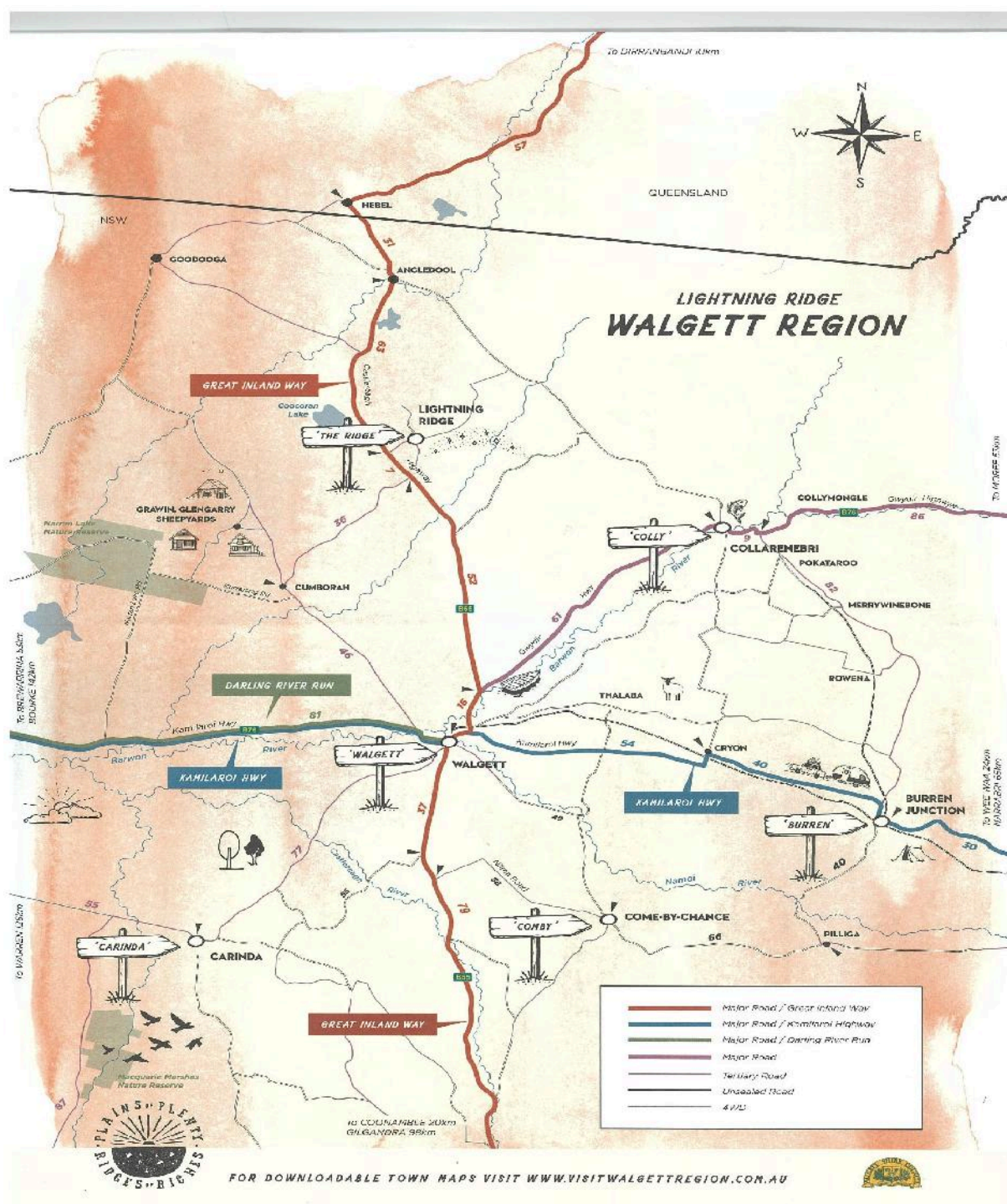


Figure 5: Settlement Areas in the Walgett LGA – Source: Walgett Tourist Information Centre

These communities have strong communities and identities. However, the size and success of these settlements is inextricably linked to the industries upon which they rely. In Glengarry, Grawin and Sheepyard, settlement is associated with Opal mining leases, while other settlements are associated with grazing and broad-acre crops.

These settlements are generally subject to flood risk, are not serviced by reticulated water or sewerage, and only provide for a limited range of services with the population largely reliant on the district centres of Walgett and Lightning Ridge for service provision.

Like the rest of the Shire, these areas have experienced population decline due to demographic influences such as low replacement birth rates, pro-longed drought, and other factors impacting the productivity of local industries. This resulted in a number of vacant lots, with the Shire's Growth Management Strategy 2011, which preceded the making of Council's Local Environmental Plan resulting in the application of new land use planning controls which sought to limit the expanse of village zones and align dwelling entitlements with the capacity of land to be serviced by effluent disposal. These arrangements are likely to be adequate for the remainder of the Plan.

It is important to ensure that residents of these villages can continue to access a range of services either from within their village or locality or via connections to other area such as Walgett, Lightning Ridge, Moree or Narrabri.

The unique characteristics of the Shire's villages, rural localities, and attractions such as Grawin's Pub in the Scrub are anticipated to continue to play a key role in attracting tourists in the area and serve the locality.

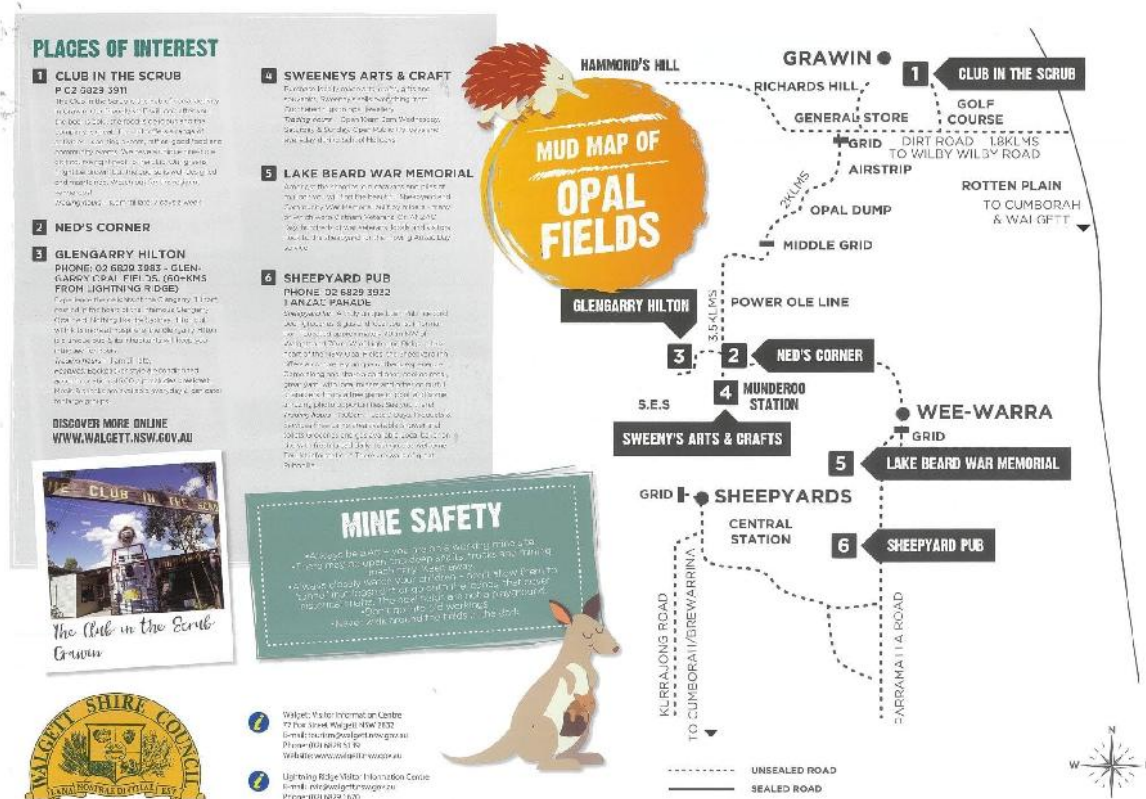


Figure 6:A Mud Map of Tourist Locations – Source: Walgett Visitor Information Centre

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## Land Use and Development Vision

The following vision statement seeks to reflect the aspirations of Walgett Shire Council and the community's aspirations for a desired future state of land use and development in Walgett Shire

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### ***A vision for Walgett Shire in 2040***

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"That the community utilise the opportunities that arise from our environment to improve their quality of life whilst embracing its ethnic and social diversity, for the benefit of all".

*Walgett Shire is a unique and welcoming place that is proud of its diverse community and history. It is home to a resilient and resourceful community located in the Far West of NSW, but is increasingly connected to the state, nation and the world through its growing tourist visitation, agricultural exports and enhanced telecommunications.*

*Walgett Shire has embraced the opportunities that have arisen from the Region's significant drawcards and endowments, including the Opal Fields and other natural attractions, as well as significant Aboriginal cultural heritage. The Shire has leveraged the magic of Lightning Ridge to become a destination of choice for tourists seeking an authentic frontier experience, while Aboriginal cultural tourism offers visitors deep and diverse insights into thousands of years of accumulated knowledge, wisdom and lore. The growth of tourism in Walgett Shire has led to economic and social benefits for the whole community.*

*Agribusinesses and manufacturing enterprises have enhanced access to export and consumer markets through improved investment in road corridors and upgrades to the Walgett rail siding which positions the Region well with respect to the intermodals of the Inland Rail. Agriculture, mining and tourism operations adapt, specialise, and integrate new technology into their businesses through enhanced telecommunications and access to improved weather data.*

*The Shire is resilient and adaptive in the face of climate change and natural hazards and has the infrastructure in place to ensure water and energy security in times of extreme weather.*

*Each of Walgett's towns, villages and localities has retained its rich history and rural charm and the centres of Walgett and Lightning Ridge are healthy and vibrant with a strong sense of place and civic pride. Streetscape improvements and the provision of essential services and recreational facilities in the centres has helped to attract visitors, retain young and skilled workers and created a strong community culture.*

## Planning Priorities

Council has identified the following Planning Priorities for the Shire, based on the State and Regional context, the aspirations for Walgett Shire's future and the factors influencing the potential to make that vision a reality:

Themes	
Looking after the Community	
<ul style="list-style-type: none"> <li>• <b>Settlement</b></li> </ul>	1. Promote development that contributes to the unique character of the towns and villages within Walgett Shire and meets the needs of a changing population.
<ul style="list-style-type: none"> <li>• <b>Aboriginal Community</b></li> </ul>	2. Protect and respect Aboriginal Communities through promoting management and ownership of land of which they have a traditional association, or which can assist with their social, cultural and economic development.
Building a Strong Local Economy - Economic Development	
<ul style="list-style-type: none"> <li>• <b>Sustainable Economic Development</b></li> </ul>	3. Support sustainable economic development including agriculture and new industries based on the Shire's built and natural assets and locational advantages.
<ul style="list-style-type: none"> <li>• <b>Employment Lands</b></li> </ul>	4. Promote preferred locations for industrial growth and development.
<ul style="list-style-type: none"> <li>• <b>Economic Opportunities for Aboriginal People</b></li> </ul>	5. Engage Aboriginal and Torres Strait Islander People in employment or education, with an emphasis on workforce participation and opportunities.
<ul style="list-style-type: none"> <li>• <b>Tourism</b></li> </ul>	6. Promote tourism as a significant component of the Shire's economy.
Caring for the Environment – Sustainable Living	
<ul style="list-style-type: none"> <li>• <b>Sustainable Land Management and Productivity</b></li> </ul>	7. Encourage sustainable management of the Shire's natural assets and environmental features.
<ul style="list-style-type: none"> <li>• <b>Our Natural Environment'</b></li> </ul>	8. Protect and enhance the natural environment and improve biodiversity.
<ul style="list-style-type: none"> <li>• <b>Heritage</b></li> </ul>	9. Protect items, places, and areas of natural and cultural heritage.
Management and Provision of Infrastructure	
<ul style="list-style-type: none"> <li>• <b>Transport and Connectivity</b></li> </ul>	10. Ensure that future urban development is supported by adequate infrastructure and access to a range of social and community facilities sufficient to support the future population base of the community.

## Looking after the - COMMUNITY



### Walgett Community Strategic Plan Alignment

C1.1	Develop a connected, informed, resilient and inviting community.
C1.2	A safe, active and healthy Shire.
C 1.3	A diverse and creative culture.

### Settlement

The towns of Walgett Shire and Lightning Ridge are the Shire's largest and most populous towns. These towns play a district centre role and are host to a full range of local services and some higher order services such as high schools, health care, major recreation facilities, large mixed commercial areas and supermarkets.

Higher order services such as major hospitals, TAFE and higher education and regional offices for State Government Departments are provided access from neighbouring Shire's in the Regional Centres of Dubbo and Tamworth.

The remainder of the Shire's settlements are smaller rural towns, villages and rural centres which to varying degrees rely on the services of the district centres within the Shire and those outside of the Shire such as Narrabri and Moree. Walgett Shire's centres, towns and villages all have unique identities. The character of these towns is defined by their rural settings or industrial heritage, built heritage and rich community culture.

The hierarchy of settlements, depicted in Figure 6 below, is a longstanding approach to planning derived from the Walgett Shire Growth Management Strategy (2011). This remains a suitable approach to planning for the future of the Shire.



Figure 6: Settlement Hierarchy – Source: Walgett Shire Growth Management Strategy (2011)

Where a settlement is placed in the hierarchy is based on the town's population as well as its role and function. Understanding the functions and characteristics of the settlements helps to explain the way in which the centres relate to each other and how they relate to those in the wider region. This sets an expectation for the provision and location of levels of community services, facilities and infrastructure within the locality. Given the changing demographics of the Shire, it is important to strengthen the existing settlement pattern so that adequate services and infrastructure can be provided where growth can feasibly occur.





Strategy	Action	Timeframe
Encourage consolidation of development and growth to take place within the urban areas of Walgett, Lightning Ridge and Collarenebri	Review and application of appropriate zones and additional local provisions in the LEP.	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
	Investigate the suitability of existing zoning and ensure the appropriate application of business, industrial, residential and other relevant zones in the LEP.	Medium - Long Term
	Create and maintain a land development monitor to ensure appropriate land is available for development.	Short – Medium Term
	Retain flexible RU5 zone in Collarenebri to facilitate appropriate development without compromising the amenity of the locality.	Ongoing
Ensure housing is in urban centres and does not extend into mining areas.	Review and application of appropriate zones and additional local provisions in the LEP.	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
Protect existing residential amenity and provision of housing choice.	Review and application of appropriate zones and additional local provisions in the LEP.	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
	Prepare guidelines for local housing strategies that will provide guidance on achieving greater housing diversity and planning for local social and affordable housing needs.	Medium Term
	Incorporate an integrated approach to vehicular, pedestrian and public transport to support the diversity in housing choices.	Medium Term
	Ensuring development applications and planning proposals to amend the LEP are determined in accordance with the relevant Land Use Strategy.	Ongoing
	Undertake continuous monitoring of the level of service provision to settlements within the Shire.	Ongoing

	Retain appropriate minimum lot sizes to avoid environmental impacts of on-site effluent disposal.	Ongoing
	Ensure residential areas are planned so that they have minimal environmental impacts.	
Ensure any rural residential development is located within close proximity of existing district centres in accordance with the Rural Residential Strategy (2019)	Complete Bridging Document to support the Large Lot Residential Land Strategy.	Immediate
	Undertake bushfire and biodiversity assessments.	Short Term
	Prioritise need between the four Candidate areas.	Short Term
	Ensure that planning proposals to amend the LEP for rural residential development are in accordance with the Rural Residential Strategy, and adequately consider environmental factors including, flooding, servicing and biodiversity conservation.	Ongoing
	Ensure controls within the DCP are updated to reflect development controls of the individual characteristics of each Candidate area.	Short Term
Encourage alternative/ and or additional use of vacant housing stock where residential amenity is not compromised.	Undertaking monitoring of the current housing stock.	Short Term
	Encourage the development of a variety of housing types in appropriate locations to cater for different needs of households. Particularly rural residential, medium density housing and accommodation for elderly people.	Ongoing
Ensure equitable access to minimal provision of service delivery by government and private sectors to support quality of life for all residents.	Directing the future provision of private and government services and physical infrastructure to investment to those settlements identified as being most accessible and which have the highest potential to maintain a viable population base.	Ongoing
	Undertaking continuous monitoring of the level of service provision to settlements within the Shire.	Ongoing

## Aboriginal Community

Walgett Gamilaraay Aboriginal Community Working Party – Community Action Plan 2019 states that:

*“According to the Baseline Mapping Report, completed in 2010 under the Remote Service Delivery Initiative, the Aboriginal population of Walgett was projected to grow from 1002 in 2011 to 1748 in 2026. The number of Aboriginal people aged under 20 was predicted to increase from 329 to 681 over this period. The changing size and age composition of the Indigenous population of Walgett will increase the need for housing, employment opportunities, and particularly aged care and health services (Data from the Baseline Mapping Report which was completed in 2010 under the Remote Service Delivery initiative)”.*

The Walgett region has one of the lowest socio-economic statuses in NSW. Under the ARIA Remoteness Index, Walgett is classified as Remote.

In 2003, Walgett local government area is within the north-east Murdi Paaki Regional Assembly (MPRA). The MPRA is the peak Aboriginal governance body for the Murdi Paaki Region

representing the interests of Aboriginal and Torres Strait Islander peoples throughout western NSW. With the establishment of their community reference group they were able to engage with government agencies to start a planning process to address the basic needs of the Aboriginal communities.



**Economic development**  
**Safe community**  
 Connection to country/identity  
**Culture and spiritual wellbeing**  
 Cultural and healing camps for engagement for early school leavers  
 School attendance: Safe home for children  
 Affordable housing: Literacy and numeracy: Resource school sports  
 AOD services: spiritual wellbeing: school-based traineeships  
 Strategic approach to training, employment and enterprise: Year 12 achievement  
 Local training linked to employment  
**Youth**  
 Cultural and VET subjects in Stage  
 Local history  
 Emergency housing  
 Child protection advisory group  
**Housing**  
**Health**  
**Employment participation**  
 Women's school health programmes  
**Education**  
**Social and emotional wellbeing**  
 Redevelop Aboriginal-owned assets

**Employment**  
**Community sustainability**  
 Street and park lighting  
 Affordable essential services  
 Labour market project  
**Housing**  
**Lived environment**  
 Cooling  
**Health**  
**Children and schooling**  
 Home-work centre  
 Family engagement with school  
 Housing repair quality: Drinking water security and quality  
 Youth co-ordinator  
**Safe community**  
 Regular primary health care services

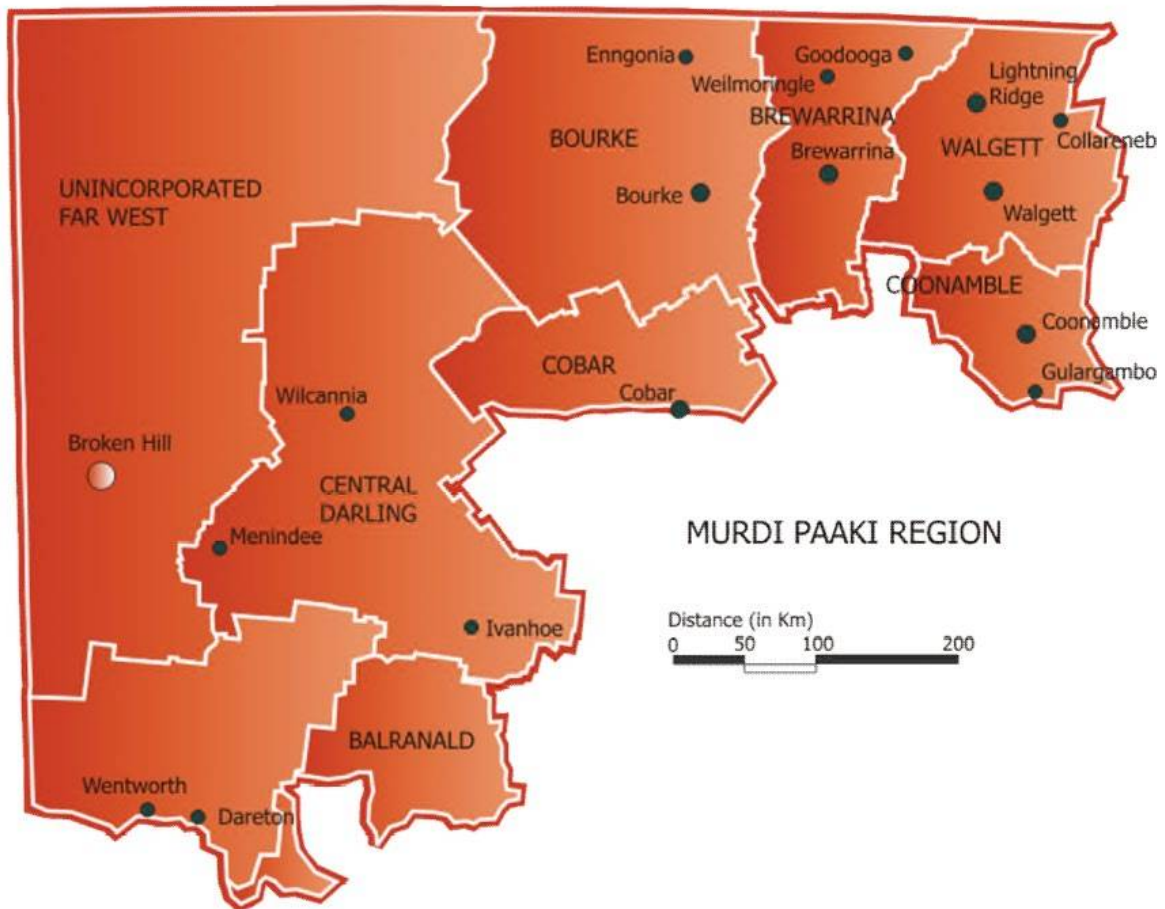
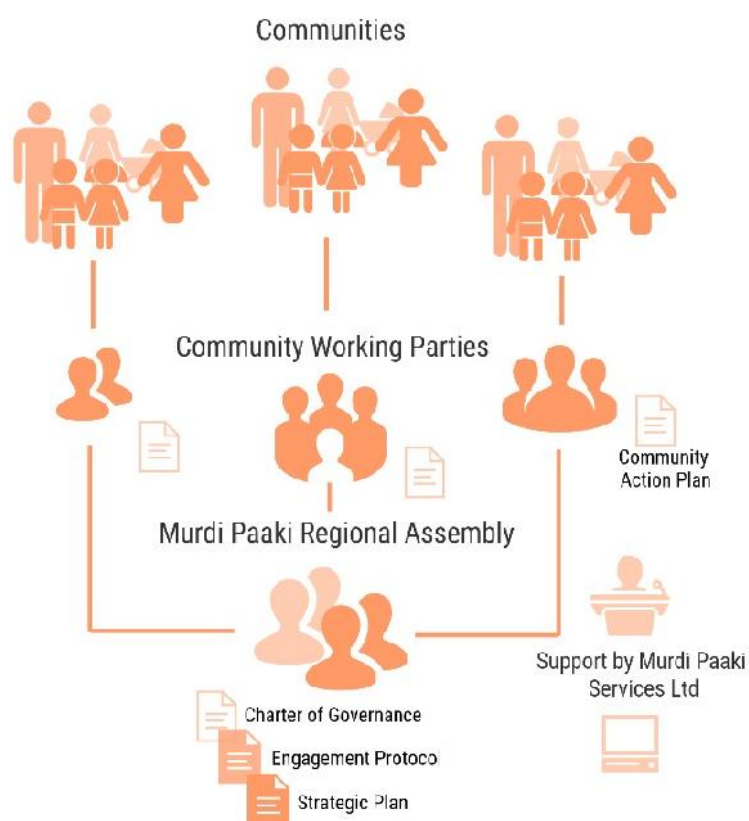


Figure 7 The Murdi Paaki Region - Source: Murdi Paaki Regional Plan

The NSW Government and the Murdi Paaki Regional Assembly (the Assembly) have entered into an Agreement (under the auspices of the Murdi Paaki Local Decision-Making Accord) to work together to improve outcomes for Aboriginal people in the Murdi Paaki Region. The NSW Government and the Assembly have further agreed, among other initiatives, to work in partnership through the Agreement to improve Aboriginal social housing outcomes in the Murdi Paaki region. This Agreement is underpinned by the Accord signed between the Assembly and the NSW Government, and the governance established under this Agreement may be considered in other aspects of Accord implementation





The Regional Aboriginal Housing Leadership Assembly (RAHLA) is tasked with devising and pursuing actions as a joint decision-making body to commence the co-design of an Aboriginal social housing plan for the region which advise government and the Assembly on ways to direct social housing programs and policies to operate effectively and efficiently, to respond to the priorities of Aboriginal communities in the region and establish mutually agreed service outcomes with the NSW Government.

The peak Indigenous body for far west NSW is working on developing a new regional model for social housing in the region, to address what it says is increasing housing disadvantage.

Figure 7 Regional Aboriginal Housing Leadership Assembly Hierarchy - Source: Murdi Paaki Regional Plan

<b>Planning Priority 2</b>	Protect and respect Aboriginal Communities through promoting management and ownership of land of which they have a traditional association, or which can assist with their social, cultural and economic development.
<b>Far West Regional Plan Alignment</b>	
Direction 10	Enhance the economic self-determination of Aboriginal communities.
Direction 20	Manage change in settlements.
Direction 21	Strengthen communities of interest and cross-regional relationships.
Direction 22	Collaborate and partner with Aboriginal communities.
Direction 23	Improve access to local health services, aged care and senior' housing.
Direction 27	Provide greater housing choice.
Direction 28	Deliver greater housing choice.
Direction 29	Manage rural residential development.
Direction 30	Create healthy built environments.

Strategy	Action	Timeframe
Protect Aboriginal housing estates	Directing the future provision of private and government services and physical infrastructure to investment to Aboriginal housing estates in Walgett and Collarenebri.	Ongoing
	Undertaking continuous monitoring of the level of service provision to Aboriginal housing estates.	Ongoing
	Prepare guidelines for local housing strategies that will provide guidance on achieving greater housing diversity and planning for local social and affordable housing needs.	Medium Term
	Incorporate an integrated approach to vehicular, pedestrian and public transport to support the diversity in housing choices.	Short – Medium Term
	Encourage the development of a variety of housing types in appropriate locations to cater for different needs of households.	Ongoing
	Support affordable and social housing initiatives.	Ongoing
Support the delivery of social housing outcomes in the Murdi Paaki region.	Advise government and the Murdi Paaki Regional Assembly on ways to direct social housing programs and policies to operate effectively and efficiently, to respond to the priorities of Aboriginal communities in the region.	Ongoing
Build a resilient community.	Prepare guidelines for local housing strategies that will provide guidance on achieving greater housing diversity and planning for local affordable housing needs.	Medium Term
	Partner with agencies and service providers to develop social enterprise opportunities.	Ongoing
	Identify sites for affordable housing. This could be land already owned by the LALCs or land that may come across to the LALC through the ALA process.	Medium Term
	Provide/support a comprehensive range of services (e.g. Health, education, entertainment, recreation etc.) which meet the needs of all age groups.	Ongoing
Collaborate with Aboriginal communities to respect, protect and celebrate Aboriginal communities.	Develop partnerships with Aboriginal communities to facilitate engagement during the planning process, including the development of engagement protocols.	Short Term

	Ensure Aboriginal communities are engaged throughout the preparation of local planning strategies and local plans.	Short Term
	Develop protocols on processes for DA's, Planning Proposals etc.	Short Term
	Develop a MOU between LALCs and Council to formally implement engagement protocols on land use issues.	Short term

## Building a strong local economy – ECONOMIC DEVELOPMENT



### Walgett Community Strategic Plan Alignment

E 2.1	An attractive environment for business, tourism and industry.
E 2.2	Employment opportunities that supports local industries.
E 2.3	An efficient network of arterial roads and supporting infrastructure; town streets and footpaths that are adequate and maintained.
E 2.4	Communities that are well serviced with essential infrastructure.

### Sustainable Economic Development

Rich productive agricultural land and black opal deposits in Lightning Ridge are the natural assets which provide the foundations for supporting long term prosperity. In order to capitalise on these natural assets, agricultural and opal mining sectors will be supported, and the most productive land protected from land use conflict.

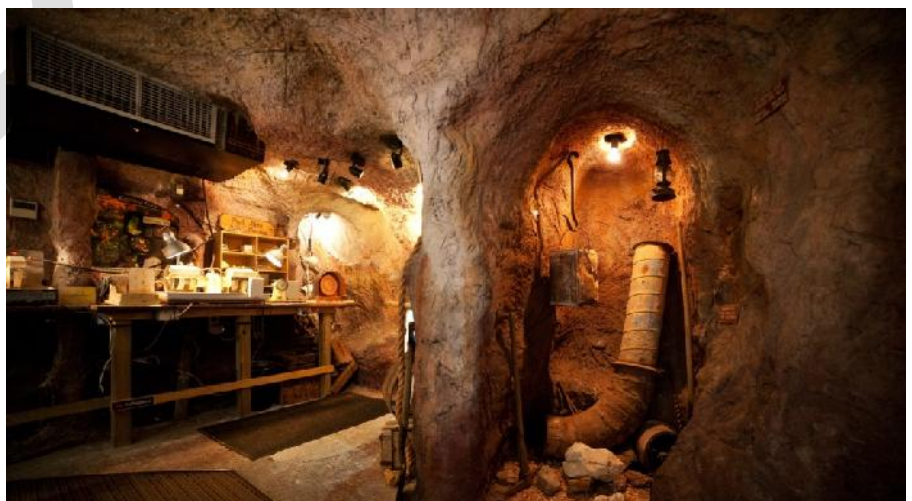
The region is also capable of Australia's best solar irradiation which provides opportunities to grow employment opportunities in renewable energy sector and diversify the Shire's economic base. Making the most of Walgett Shire's solar potential requires identification of preferred locations based on minimal impact on productive agricultural land and proximity to existing and planned infrastructure.



Opal mining has occurred within parts of the Lightning Ridge and Cumborah localities for more than 100 years and continues to be integral to the identity and economy of the area. The opal is found on a system of ridges running north to south southwest from the Queensland border to Barwon River in the south and bounded by the Narran River in the west and the Big Warrnambool in the east. Lightning Ridge is the industry centre for the local opal mining industry and as a result has become an iconic tourist destination.

The contribution of Opal to the Shire's economy is significant both in terms of mining (\$70 million) and as a visitor attraction. With a clear understanding between the needs of a functioning industry centre at Lightning Ridge and a unique tourism offering which will continue to grow as evidenced by the construction of the Australian Opal Centre.

Management and rehabilitation of opal prospecting sites in and around the Lightning Ridge area has historically been ad-hoc. This has resulted in changes to the landscape and remains a source of land use conflict. Council recognises that it will be important for the Shire to work with the Lightning Ridge Miners Association and NSW Government to improve the regulatory environment in a way which both avoids and mitigates sources of land use conflict, while supporting the continued viability of opal mining in the Shire.



Planning Priority 3	Support sustainable economic development including agriculture and new industries based on the Shire's built and natural assets and locational advantages.	
Far West Regional Plan Alignment		
Direction 1	Grow the agribusiness sector, value-added manufacturing opportunities and supply chains.	
Direction 3	Sustainably manage mineral resources.	
Direction 4	Diversity energy supply through renewable energy generation.	
Direction 6	Unlock economic potential through improved freight transport infrastructure.	
Direction 8	Sustainable manage water resources for economic opportunities.	
Strategy	Action	Timeframe
Support the productive use of rural land for the purposes of agricultural production and value adding industries.	Review and application of appropriate zones and additional local provisions in the LEP.	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
	Support growth that fosters resilience and diversification by ensuring planning provisions accommodate the changing needs of agriculture.	Ongoing
	Promoting investment in sustainable agriculture, the agricultural supply chain and niche market crops.	Ongoing
Focus urban growth and economic development in and around existing settlements in the Shire.	Review and application of appropriate zones and additional local provisions in the LEP	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
	Coordinate the provision of essential infrastructure to support urban settlements and economic development.	Ongoing
Support the productive use of the Opal Fields by recognising Opal as the dominant land use in and around Lightning Ridge.	Continue to utilise the SP2 zone in Council's LEP to protect opal fields from encroachment of housing.	Ongoing
	Support the continued viability of Opal mining in the region by recognising Lightning Ridge as the opal capital of NSW.	Ongoing
	Continue to support the Development of the Australian Opal Centre in Lightning Ridge.	Short – Medium Term

Promote sustainable and appropriate economic developments, including appropriate commercial, industrial, and quality tourism developments in preferred locations.	Target and pursue new businesses, investment and economic activity.	Ongoing
	Review and application of appropriate zones and additional local provisions in the LEP.	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
	Protect the natural and physical features which contribute to the 'tourism experience' including the natural environment, heritage elements, landscape features and cultural activities.	Ongoing
Promote the Walgett Shire to business and industry and increase recognition of the area's strategic advantages	Advocate for greater connectivity via Councils road network, mobile and internet to ensure connectivity is no longer a barrier to attract new industry.	Ongoing

## Employment Lands

The main settlements of Walgett and Lightning Ridge have reserved land for economic development, including a commercial core and industrial zoned land for activities which typically require larger sites and separation from other development due to noise, dust, traffic or other amenity impacts.



Given the low employment growth in recent years it is anticipated that there is sufficient land available to cater to existing business and prospective business. However, it is important that council investigates the long-term capacity of employment land to ensure that it can meet any increase in demand that might arise in the future.

Planning Priority 4	Promote preferred locations for industrial growth and development.	
Far West Regional Plan Alignment		
Direction 8	Enhance access to telecommunications.	
Direction 12	Enhance the productivity of employment lands.	
Direction 24	Enhance access to education and training.	
Strategy	Action	Timeframe
Retain a population base and workforce levels which are critical to economic development.	Promote and facilitate educational programmes, such as Walgett TAFE and community college enabling families and workforce retention.	Ongoing
	Investigate management strategies for declining population.	Ongoing
	Support community-led organisations and partnerships.	Ongoing
	Provide land use planning that facilitates employment creation.	Ongoing
Ensure provision of essential services and recreation facilities help to attract and retain youth and skilled workers.	Promote infrastructure and services that support healthy, active lifestyles.	Ongoing
	Work with relevant stakeholders to ensure the timely delivery of enabling infrastructure and services.	Ongoing
Support the development of renewable energy in appropriate areas.	Facilitate small-scale renewable energy projects using bioenergy, wind, small-scale hydro, geothermal or other innovative storage technologies through working with providers and ensure use is permissible in the LEP.	Ongoing
	Advocate for long term planning for energy security to support the economy.	Ongoing
	Review the DCP to implement best practice approaches to support efficient energy, water and waste systems in new development.	Ongoing

## Economic Opportunities for Aboriginal People

Walgett Shire Council is within the Murdi Paaki Regional Assembly. The Murdi Paaki Regional Assembly (MPRA) is the peak Aboriginal governance body for the Murdi Paaki Region representing the interests of Aboriginal and Torres Strait Islander peoples throughout western NSW.

The MPRA has produced a regional plan includes a range of actions and strategies to support and grow economic opportunities for Aboriginal people in the Shire including, but not limited to the productive use of community assets and establishing an environment for development and

acquisition of Aboriginal-owned businesses and strengthening the skills base of the community and fostering entrepreneurial skills.

Implementation of the Murd Paaki Regional plan requires support from a range of participants, including the Walgett Gamilaraay Aboriginal, and Lightning Ridge Community Working Parties. Council supports the realisation of the MPRA's aspirations for economic development and has endeavoured to align the strategies and actions in this LSPS.

Planning Priority 5	Engage Aboriginal and Torres Strait Islander People in employment or education, with an emphasis on workforce participation and opportunities.	
Far West Regional Plan Alignment		
Direction 8	Enhance access to telecommunications.	
Direction 10	Enhance the economic self-determination of Aboriginal communities.	
Direction 12	Enhance the productivity of employment lands.	
Direction 21	Strengthen communities of interest and cross-regional relationships.	
Direction 22	Collaborate and partner with Aboriginal communities.	
Direction 24	Enhance access to education and training.	
Strategy	Action	Timeframe
Provide land use planning that facilitates employment creation.	Encourage opportunities to identify culturally appropriate Aboriginal tourism opportunities.	Ongoing
	Identify and facilitate local workplace employment opportunities and promote through networks specific to Aboriginal and Torres Strait Islander People.	Ongoing
Promote local Indigenous cultural opportunities.	Offer a range of activities to support foundation and advance skills development that are practical, innovative and accessible.	Medium Term
Support career aspirations and invest in career development.	Survey Aboriginal and Torres Strait Islander People around capability, skills and career aspirations to help match employees to the career aspirations they desire.	Short-term

## Tourism

The Shire's unique attributes and a global trend toward unique experiential tourism presents Walgett with an opportunity to diversify its economy and enhance the economic wellbeing of its residents.

Famous for black opals, artesian springs, rare dinosaur fossils and rural hospitality, Walgett Shire is located on the edge of the New South Wales outback, steeped in Aboriginal cultural with a frontier prospecting character that is not found anywhere else.



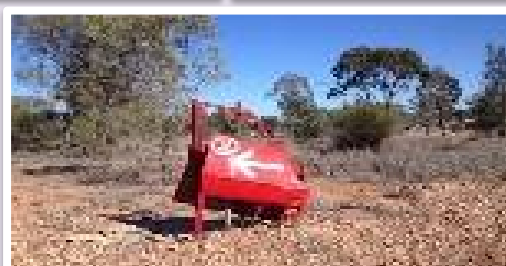
Walgett is located at the junction of several renowned outback touring routes, including the Kamilaroi Highway, the Darling River Run and the Great Inland Way as well as forming part of the Great Artesian Drive which links seven hot artesian spas across north west New South Wales.

As identified earlier, areas around, adjacent to, and within Lightning Ridge have a unique and special character

and is a growing destination for both international visitors such as Chinese tourists in search of rare opals, as well as the growing domestic markets seeking authentic outback experiences.

Car door tours, the Club in the Scrub at Grawin and local festivals already contribute to the unique character of the opal fields which will soon be supported by the significant \$34 million investment in the Glenn Murcutt designed Australian Opal Centre at Lightning Ridge.

Australia's Indigenous culture is also a key point of differentiation in today's highly competitive international tourism market. Recent data shows that more people than ever are choosing to experience the beauty and splendour of the world's oldest continuous culture.





The first Australians are known to have lived in this area for many thousands of years before European settlement. This rich cultural history and the Indigenous connection to, and knowledge of the land is something which is intrinsically valued by the community. Supporting the first inhabitants of Walgett Shire to protect and share this rich history can help to strengthen the economic self-determination of Aboriginal people and drive tourist visitation, ultimately helping to support the whole community by diversifying the Shire's economic base.

Planning Priority 6	Promote tourism as a significant component of the Shire’s economy.	
Far West Regional Plan Alignment		
Direction 5	Promote tourism opportunities.	
Direction 7	Improve regional air connections.	
Strategy	Action	Timeframe
Facilitate quality tourist uses and development which are related to the productive base of the Shire, including Opal mining, the agricultural economy and tradition, the natural environment and conservation of natural features.	Review and application of appropriate zones and additional local provisions in the LEP.	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
	Promote and facilitate the use of Council owned land for community, public events and/or festivals.	Ongoing
	Build relationships and support Local Aboriginal Land Council to develop new events and cultural activities.	Short Term
	Actively promote tourism as a significant component of the Shire’s economy.	Ongoing
	Facilitate the provision of information to rural landholders on establishing and managing rural tourism operations.	Short – Medium Term
	Encourage well-designed tourist use and development which do not impact on the environment nor detract from character of the Shire’s settlements	Ongoing

Encourage a range of suitable tourism and visitor accommodation to meet the needs of a range of visitors seeking varying experiences.	Review and application of appropriate zones and additional local provisions in the LEP.	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
	Identify partnerships and innovative funding approaches to provide for new and upgraded infrastructure for event hosting and tourism expansion.	Short Term
Ensure that tourism in the Walgett Shire is supported by appropriate transport infrastructure, creating efficient routes to deliver tourists from out of region areas as well as connecting the settlements.	Invest in the promotion of tourist experiences within the Walgett Shire, with a strong focus on the Walgett Show festival to draw in tourists of all ages.	Medium Term
	Facilitate tourism and visitor accommodation and supporting land uses where appropriate through local plans and strategies.	Ongoing
Utilising the regions endowments to increase tourism into the area, by hosting educational experiences in the form of Aboriginal cultural heritage sessions and agricultural classes.	Promote local Indigenous cultural opportunities in tourism, including river walks, art workshops and a cultural centre.	Medium to Long Term
Continuously identify and facilitate emerging and potential tourism opportunities, whilst consolidating existing tourism strengths.	Invest in the promotion of tourist experiences within the Walgett Shire, with a strong focus on the Walgett Show festival to draw in tourists of all ages.	Medium to Long Term
	Prepare a destination management plan or other tourism- focused strategies that align with Country and Outback NSW Destination Management Plan prepared by Destination NSW.	Medium Term
	Work with neighbouring regional councils/JO to develop a tourism Strategy.	Medium Term
	Work with National Parks to expand operations into the tourism sector.	Medium Term
	Ensure new development maintains, celebrates and enhances the unique character of Lightning Ridge and the surrounding area.	Ongoing

## Caring for the Environment – Sustainable Living



### Walgett Community Strategic Plan Alignment

SL 4.1	Operate an urban waste management system that meets the community needs and environmental standards.
SL 4.2	Provide potable and raw water supply systems that ensures enhanced water security and meets health standards.
SL 4.3	A sustainable environment that recognises our rivers, natural environment, ecological systems and biodiversity.
SL 4.4	Maintain a healthy balance between development and the environment.

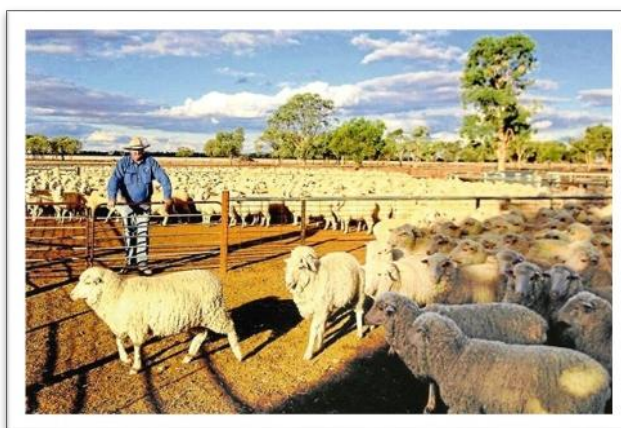
### Sustainable Land Management and Productivity

Agriculture is the Shire's biggest industry both in terms of output and employment. To ensure its continued viability it will need to be protected and supported. However, future use of the land for agriculture will increasingly need to be managed appropriately to reflect the fragile nature of the Shire's natural environment.

There is a wide range of goods produced, across the region, including grains, wool, meat and cotton. While industries do not strictly conform to locating in certain areas, certain agricultural land use patterns are prevalent. Intensive agriculture and irrigated plants (primarily cotton) are generally located in the north east and south west of the Shire along the open flat floodplains, where there is access to water and rivers. The remaining agricultural land is devoted to dryland cropping and grazing and require large land holdings.

A large proportion of products are exported from the Shire in base commodity form, often for processing elsewhere within NSW or overseas. The opportunity exists to capitalise on this by attracting industries to the Shire to produce value-added products, such as food and beverage manufacturing.

The observed effects of past droughts and the ongoing impact of the current record-breaking drought on the Murray-Darling Basin communities has been significant. The resulting population loss makes it difficult to sustain the provision of services required to support the remaining population.



The best available data suggests that time spent in drought is likely to increase into the future. In order to avoid the worst impacts of drought, on both agricultural productivity and the sustainability of our communities it will be important to encourage and support more efficient and innovative land management

practices and use of water resources that strike a balance between productivity and the health of the environmental system.

Planning Priority 7	Encourage sustainable management of the Shire's natural assets and environmental features.
Far West Regional Plan Alignment	
Direction 1	Grow the agribusiness sector value-added manufacturing opportunities and supply chains.
Direction 2	Protect productive agricultural land and plan for greater land use compatibility.
Direction 3	Sustainably manage mineral resources.
Direction 4	Diversity energy supply through renewable energy generation.
Direction 9	Sustainably manage water resources for economic opportunities.
Direction 11	Support new planning and land management arrangements.
Direction 12	Protect and Manage environmental assets.
Direction 13	Protect and manage environmental assets.
Direction 14	Manage and conserve water resources for the environment.
Direction 15	Manage land uses along key river corridors.
Direction 16	Increase resilience to climate change.
Direction 17	Manage natural hazard risks.

Strategy	Action	Timeframe
Protect productive agricultural lands across the LGA from land uses that may lead to land use conflict or fragmentation of property.	Ensure that land use standards for minimum subdivision sizes in the LEP enable a productive agricultural sector.	Ongoing
	Review and application of appropriate zones and additional local provisions in the LEP.	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
	Promoting investment in sustainable agriculture, the agricultural supply chain and niche market crops.	Ongoing
	Map important agricultural land and develop guidelines to support the implementation of the important agricultural land through local plans.	Medium Term
	Review rural land use provisions in the LEP and DCP to ensure protection of biophysical strategic agricultural land and intensive agricultural clusters to avoid land use conflicts, particularly with rural residential expansion, in alignment with the Right to Farm Policy.	Medium Term
	Implement appropriate rural land use provisions to: <ul style="list-style-type: none"> <li>protect biophysical strategic agricultural land identified by NSW Department of Primary Industries – Agriculture;</li> <li>restrict the encroachment of incompatible land uses;</li> <li>ensure that land use standards for minimum subdivision sizes in the LEP reflect trends and enable a productive agricultural sector.</li> </ul>	Short – Medium Term
Encourage farm management practices and land use activities which have the capacity to be sustained and reflect the optimal use of land: best practices of cropping, opportunities for diversification, sustainable alternatives and soil health.	Support growth that fosters resilience and diversification by ensuring planning provisions accommodate the changing needs of agriculture.	Ongoing
	Review rural land use provisions in the LEP and DCP to ensure protection of biophysical strategic agricultural land and intensive agricultural clusters to avoid land use conflicts, particularly with rural residential expansion, in alignment with the Right to Farm Policy.	Ongoing
Encourage agricultural diversity, developments and existing industry which is ecologically sustainable.	Promoting investment in sustainable agriculture, the agricultural supply chain and niche market crops.	Ongoing
	Support growth that fosters resilience and diversification by ensuring planning	Ongoing

	provisions accommodate the changing needs of agriculture.	
	Encourage the restoration of natural mechanisms and cycles that support soil and water health.	Ongoing
Support community initiatives that encourage collaboration and cooperation within the industry; enabling to maximise infrastructure, decrease supply chain costs, increase economy of scale and foster knowledge exchange.	Locate freight and logistics facilities to maximise existing infrastructure, support future industrial development and capitalise on inter-regional connections and external markets.	Ongoing
	Support and grow existing and potential freight and logistics facilities by: <ul style="list-style-type: none"> <li>identifying and protecting key infrastructure corridors that assist current and future development as well as capitalise on inter-regional connections and external markets;</li> <li>protecting network opportunities and distribution from incompatible land uses or land fragmentation;</li> <li>liaise with JO to ensure that strategic infrastructure is included in regional freight and transport infrastructure plans, including plans for high productivity vehicles;</li> <li>working with stakeholders to update transport network capacity as demand changes.</li> </ul>	Ongoing
Assist in the development of value adding enterprises based on local agricultural production.	Support growth that fosters resilience and diversification by ensuring planning provisions accommodate the changing needs of agriculture.	Ongoing
	Promote the expansion of agribusiness and associated value-adding activities through local plans and policies.	Ongoing

## Our Natural Environment

The dominant landform of Walgett Shire consists of flat alluvial plains and ridge country, with seven major rivers flowing through it including the Barwon, Namoi, Macquarie, Castlereagh, Gwydir, Narran and Moonie.

All land within Walgett Shire is within the various catchments of the Shire's waterways. The impacts of development on, and the sustainability and maintenance of waterways (rivers, creeks and drainage lines) within the Walgett Shire is paramount in ensuring the ongoing environmental functioning of the Barwon and Namoi Rivers, protecting water quality and protecting the Shire's leading industries, as well as important aboriginal cultural heritage.



The Shire is also located over the Great Artesian Basin, this provides a valuable groundwater resource. Groundwater is also part of the wider ecosystem and any changes to it will impact upon other aspects of the environment.

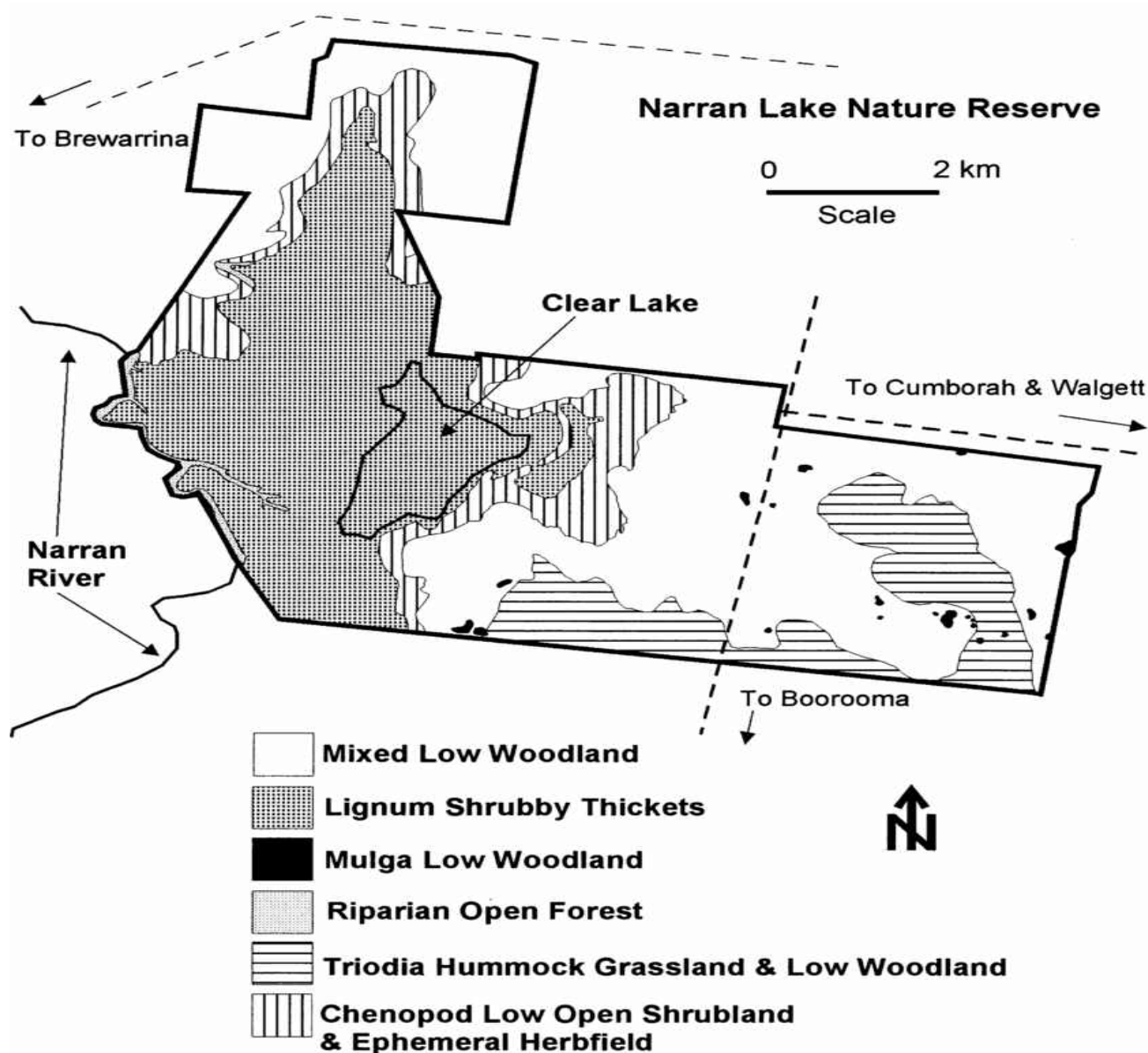
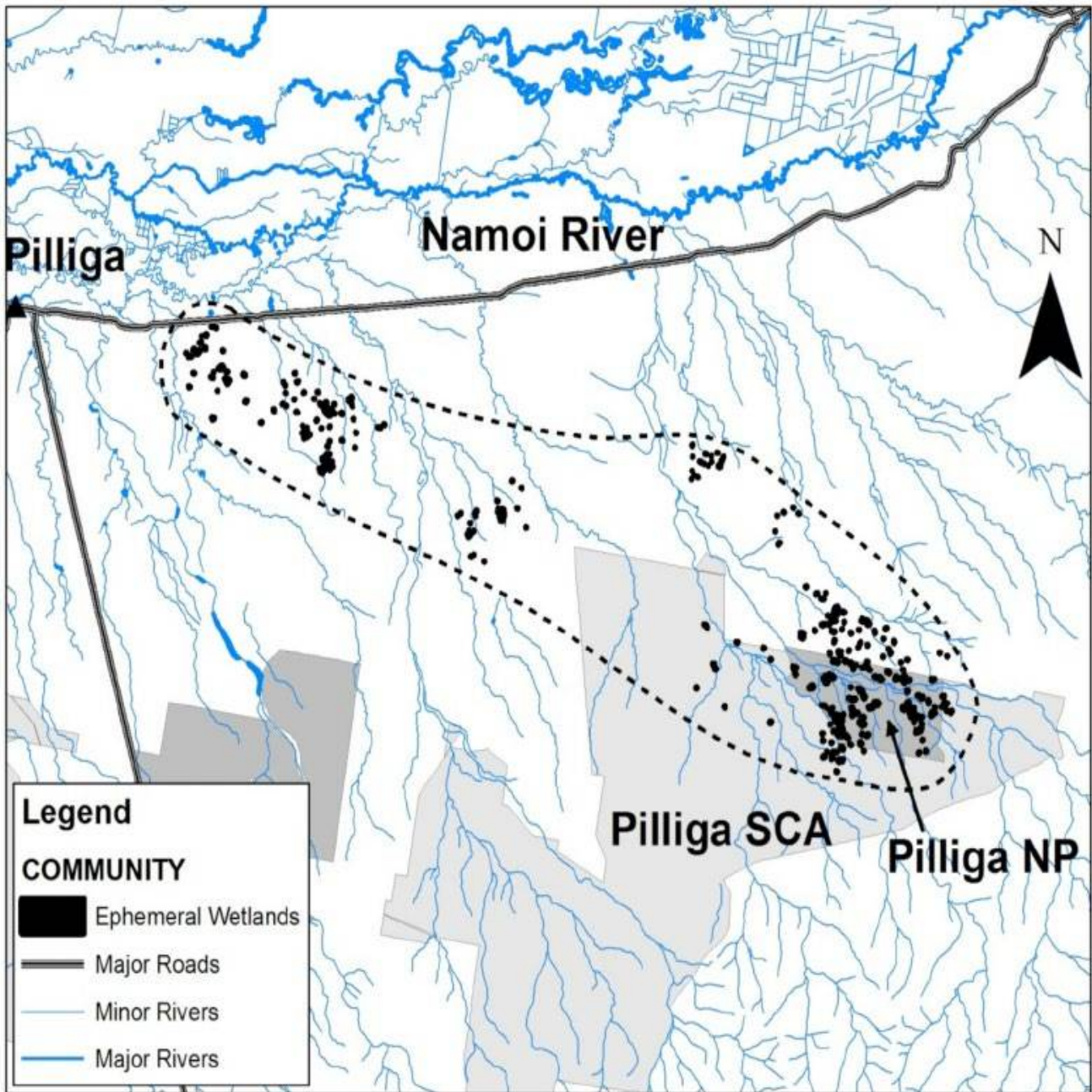


Figure 8: Map of Vegetation Communities for Narran Lake Nature Reserve - Image via Google.

The native vegetation of the Shire is also an important resource that is essential to conservation, biodiversity and land management as well as contributing to the visual landscape of the Shire and attracting visitors as part of an outback experience.

The Narran Lake Nature Reserve located west of Cumborah is listed under the Ramsar Convention as being of international significance, as are two others that border the LGA (Macquarie Marshes and the Gwydir Wetlands). The Pilliga West State Conservation Area also borders the Shire in the South West and protects five threatened ecological communities including the Pilliga Outwash Ephemeral Wetlands, 19 threatened plant species and 31 threatened animal species.



*Ephemeral Wetlands of the Pilliga Outwash, Northwest NSW - Image via Google.*

Walgett Shire's unique geographic character and natural environment are rich assets to the LGA and is increasingly susceptible to the impacts of climate change. Regional temperatures are expected to rise throughout the Far West region, resulting in heightened risk of the frequency and severity of natural hazards and climate risks.

Drought, water security and floodplain management are essential natural hazard management priorities for Walgett Shire. The impact on agricultural production, such as those felt during the Millennial Drought and today, requires informed land use decision-making and an increase in sustainable agricultural practices by land owners.

Council and the community must be well informed, resilient and able to adapt and plan for future climate risks and land use planning plays an important role by reducing future carbon impacts of development as well as improving resilience of the built environment and the population.

*The Barwon River at Walgett - Image courtesy abc.net.au*



After years of drought, Walgett's water accesses have dried up and the Council has now secured \$2.2M in emergency water supply funding. A new water supply is under construction to relieve short term emergency. However, investment in



small-scale water efficiency projects that reduce losses in the system will reduce costs and uncertainty. Stakeholders engaged in consultation identify the effects of prolonged periods of drought, as well as water policies of successive governments, as reasons for declines in population and activity in agriculture.

*Walgett Images – Courtesy abc.net.au*

A significant amount of land within the Shire (about 85%) consists of a flood plain landform and is potentially flood prone. While no flood study has been prepared for the whole of the Walgett LGA, generally, flood prone land in Walgett Shire Council can be linked to soil type. Black soils tend to be flood prone while red soils tend to be flood free.



Planning Priority 8	Protect and enhance the natural environment and improve biodiversity.	
Far West Regional Plan Alignment		
Direction 3	Sustainability manage mineral resources.	
Direction 12	Protect and manage environmental assets.	
Direction 13	Protect and manage environmental assets.	
Direction 14	Manage and conserve water resources for the environment.	
Direction 15	Manage land uses along key river corridors.	
Direction 16	Increase resilience to climate change.	
Direction 17	Manage natural hazard risks.	
Strategy	Action	Timeframe
Ensure that land use planning and development support catchment strategies and sustainable natural resource management practices, along the Barwon and Namoi river corridors, as a part of the Murray Darling Basin.	Ensure the LEP manages riparian areas, water catchment areas and groundwater sources to avoid potential development impacts.	Ongoing
	Ensure that acceptable water quality standards and the natural condition of watercourses are considered in the assessment of land use proposals.	Ongoing
	Identify opportunities to collaborate with local and regional environmentally focused organisations.	Short Term
	Protect and maintain healthy catchments and waterways.	Ongoing
Focus development to areas of least biodiversity sensitivity.	Review Council owned land to identify offset requirements for future development and any opportunities to use council land for Biodiversity Stewardship Agreements.	Ongoing
	Review LEP controls to protect biodiversity.	Ongoing
	Implement the avoid, minimise, offset hierarchy to biodiversity and areas of High Environmental Value.	Ongoing
	Promote and raise community awareness of environmental and biodiversity issues.	Ongoing
Development maintains habitat connectivity and significant ecological corridors.	Review and application of appropriate zones and additional local provisions in the LEP.	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
	Develop and implement a biodiversity strategy to identify biodiversity	Long Term

	corridors and land with high environmental values that would be suitable to be rezoned for conservation purposes, as an Environmental Protection Zone as per the standard instrument.	
Protect the artesian groundwaters of the Great Artesian basin from developments at risk of contamination; apply the risk mitigation framework: avoid, reduce, transfer and accept.	Ensure the LEP manages riparian areas, water catchment areas and groundwater sources to avoid potential development impacts.	Ongoing
	Identify opportunities to collaborate with local and regional environmentally focused organisations.	Short Term
Increase resilience to climate change and natural hazard risks.	Incorporate the findings of the Far West Enabling Regional Adaptation project to inform land use and planning decisions.	Medium Term
	New development or the intensification of uses in areas potentially affected by flooding or bushfire is avoided, other than where development can be designed or sited to minimise risk to people, property and the environment.	Ongoing
	Review and application of appropriate zones and additional local provisions in the LEP.	Short – Medium Term
	Review and application of other development controls in the DCP.	Ongoing
	Incorporate the best available hazard information in local plans consistent with current flood studies, flood planning levels, modelling and floodplain risk management plans.	Ongoing
	Ensure development controls within the DCP considers the potential for extreme weather events and wherever possible is located and designed to suit the local climate, particularly by reducing reliance on non-renewable energy and water consumption, especially during times of drought.	Short – Medium Term
	Identify opportunities to collaborate with local and regional environmentally focused organisations.	Ongoing
	Assess and manage the of climate change (such as drought, bushfires and storms) on Council's assets and services to enable communities and individual to be better prepared and more resilient.	Medium Term

	Consider and implement the range of urban design and land use planning strategies to minimise the effects of heat described in <i>Minimising the Impacts of Extreme Heat: A guide for Local Government</i> .	Short – Medium Term
	Incorporate measures to improve water efficiency in urban and rural settings, including water sensitive urban design for new developments, into local planning policies.	Short – Medium Term
	Development considers the potential for extreme weather events and wherever possible is located and designed to suit the local climate, particularly by reducing reliance on non-renewable energy and water consumption, especially during times of drought.	Ongoing
	Collate best available flood information and progress studies and develop flood risk management plans to improve knowledge of flood risk including impacts of climate change to inform decision making.	Medium Term
	Ensure best available information (including flood mapping) is updated as new information is available including changes in flood behaviour due to management actions to support LEPs and DCPs.	Ongoing
	Ensure LEPs and DCPs are updated where necessary: <ul style="list-style-type: none"> <li>to limit the impacts of development on flood risk and emergency management risks to the broader community.</li> <li>ensure LEPs and DCPs are updated where necessary in consideration of flood and emergency management related constraints to manage development so that it is compatible with flood behaviour, hazard and flood emergency management.</li> </ul>	Ongoing

## Heritage

Walgett Shire completed an Aboriginal Heritage Study in 2011. The Aboriginal Heritage Information System (AHIMS) database identifies 667 reported sites within the Walgett Shire LGA. Previously recorded sites generally occur in the vicinity of watercourses, in elevated areas, and in areas with suitable geology or mature vegetation. In addition, based on an understanding of the area and its archaeology, areas that AMBS believes may contain Aboriginal archaeological sites are indicated. It should be noted that many of the areas of archaeological sensitivity, such as waterways, springs and waterholes, are also associated with animal and bird habitats. Such places, and areas of remnant native vegetation also have Aboriginal cultural value.



*Collymongle Carved Trees, Collarenebri - Image via Google*

Walgett Shire Council also have a community-based heritage study that was completed in 2008. Much of the physical evidence of the Shire's early history has been lost. Fragile early buildings, such as slab huts, were never intended to last. More permanent timber buildings have been lost to fire.



*Carved Trees - Image via anbg.gov.au*

The reactive soils on which agriculture relies provide poor foundations, especially for brick buildings, many of which have been lost to structural damage. Mechanisation, modern transport and the general drift of population from isolated properties to villages, and thence to the towns and major cities, have left farm buildings, homesteads, shops, houses and churches, and entire villages without an ongoing economic use. Lack of use leads inevitably to a lack of maintenance, and ultimately the loss of the item. Where there is a continuing use building are frequently altered. These losses make the Shire's remaining heritage all the more precious, and the Study has revealed a surprising variety of valuable items in the towns, villages and rural areas across the whole Shire. Some are so old that they cannot be dated.



*Walgett Court House - Image Courtesy walgett.nsw.gov.au*

As is the case across rural Australia, homesteads and outbuildings reveal early life on the land, while churches, houses, shops, hotels and halls reflect the growth of towns and villages. Other items are particularly characteristic of the region and Walgett Shire in particular: tanks (reservoirs), bore baths, and levee banks show how water has been manipulated, while miners' huts, mine sites and the entire landscape of the Preserved Fields continue to tell the story of opal mining. Reviewing the Heritage Studies and ensuring all of the items identified are listed in Schedule 5 Environmental Heritage, of the Local Environmental Plan will ensure the continual protection of these items. Several items were recommended for further investigations which will be considered by Council as part of the implementation of this Strategy.



*Burren Junction Bore Baths – Image via Google*

Planning Priority 9		Protect items, places, and areas of natural and cultural heritage.
Far West Regional Plan Alignment		
Direction 18	Respect and protect Aboriginal cultural heritage assets.	
Direction 19	Conserve and adaptively re-use European heritage assets.	
Strategy	Action	Timeframe
Ensure development does not impact on areas and items of cultural heritage significance within the natural environment and rural landscape.	Apply appropriate provisions to protect and conserve environmental and heritage assets across the LGA, while permitting a range of land uses to assist in the preservation of the regions assets.	Ongoing
	Utilise the Walgett Heritage Study 2011 in conjunction with the NSW Heritage Branch to identify and protect heritage items, and include appropriate local planning controls.	Ongoing
	Review and application of appropriate zones and additional local provisions in the LEP.	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
Protect, manage and respect Aboriginal objects and places in accordance with legislative requirements.	Support local heritage studies in consultation with the local Aboriginal community and adopt appropriate measures in planning strategies and local plans to protect and celebrate Aboriginal heritage.	Ongoing
	Protect, manage and respect Aboriginal objects and places in accordance with legislative requirements.	Ongoing
	Support the culturally appropriate Aboriginal tourism and the work of the Dharriwaa Elders Group.	Ongoing
	Include local provisions within the LEP which include: <ul style="list-style-type: none"> <li>Rezone areas of important Aboriginal cultural heritage value to E2 Environmental Conservation or E3 Environmental Management.</li> <li>Include additional local provisions with associated map overlays for areas of important Aboriginal cultural heritage value.</li> </ul>	Medium to Long Term

Ensure the protection, maintenance and enhancement of heritage areas and features in private and public ownership.	Enhance and protect natural and heritage areas and features through their identification, recording of significance, and implementation control in consultation with the community.	Ongoing
	Investigate opportunities to redevelop and enhance streetscapes and entrances to all towns and adaptive re-use of European heritage assets.	Ongoing
Respect the heritage of the region and highlight and enhance our unique characteristics.	Review Schedule 5 of the LEP to support the appropriate labelling and protection of heritage sites.	Ongoing
	Prepare, review and update heritage studies in consultation with the community to recognise and conserve heritage assets and items and include appropriate local planning controls.	Ongoing

## Management and Provision of Infrastructure



### Walgett Community Strategic Plan Alignment

15.1	Provide and maintain an effective road network that meets the community needs and expectations.
15.2	A Regional and State Road network that is appropriately supported and resourced by Government.
15.3	Maintain and improve Council's property assets to an optimal level.
15.4	Provision of facilities and communication services.

## Transport and Connectivity

An integrated and sustainable transport system is important to provide safe access to social and economic opportunities for the communities. However, Walgett Shire's distance from major capital cities and regional centres present challenges in terms of achieving transport and connectivity objectives.

Although the district centres of Lightning Ridge and Walgett are relatively well connected by rural highways, rail and more recently air, the majority of the Shire's smaller settlements are only accessible via unsealed roads which are liable to flood.

The maintenance and improvement of existing transport and connectivity infrastructure are considered a vital requirement in order to grow and diversify agriculture, manufacturing and tourism in the Shire as it provides access to markets, certainty, and safety for businesses and visitors in the area.



There is a heavy reliance on road freight for many of the Shire's agricultural products. Connections south to Dubbo along the Castlereagh Highway and north-east to Moree along the Gwydir Highway provide access to the National Land Transport Network, Key Freight Routes and important supply chains.

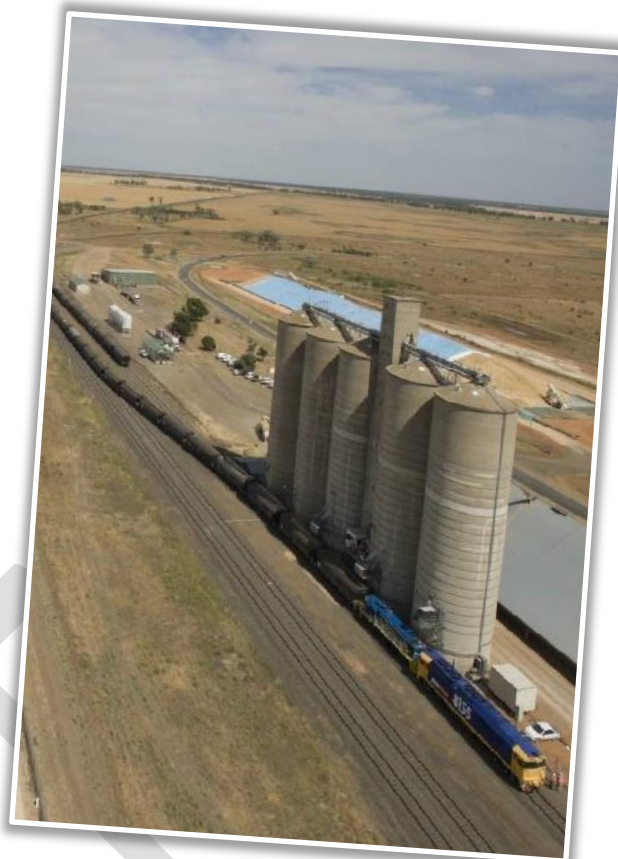
Council is responsible for the maintenance of both sealed and unsealed Regional and Local Roads in the Shire. Upgrading and maintaining the regionally significant road corridors which provide connections to the Shire's most populated settlements and significant freight routes will continue to be a priority for Council. Council will also advocate for improvements to key transport networks managed by the State Government.

Where transport corridors pass through district centres, towns and villages, a movement and place framework will be implemented. This seeks to ensure a balance between the objectives of providing fast and efficient connections with the need to provide a safe and attractive environment which encourages residents and visitors to spend time in our main streets.

Rail also plays a critical role in the agricultural supply chain. The construction of additional storage and rail sidings can reduce shunting, allow for faster freight loading and make significant savings in freight costs between the Shire's producers and ports. For example, after major upgrades in 2016, loading times at the Burren Junction silo have been reduced by as much as 70 per cent, reducing freight costs by \$6 a tonne.

Air passenger transport has recently resumed in the Shire with regional flights now linking Walgett and Lightning Ridge to Dubbo, where passengers can connect through to Sydney. Increased air services to the Shire will increase access to labour markets, especially skilled and semi-skilled workers, as well as international and domestic visitor numbers. Council will undertake airport masterplan investigations for Lightning Ridge, followed by Walgett, to ensure these air routes remain sustainable and attractive.

Major transport corridors and infrastructure, including the airports, Walgett rail siding, highways and major roads, are to be protected from encroachment by development which would detract from their safety or operational efficiency.



*Burren Junction Grain Loading  
Image Courtesy theland.com.au*



*Dubbo Regional Airport – Image via Google*

Enabling infrastructure for improved communications, such as the National Broadband Network (NBN) and 4G connectivity, is essential for all major industries and residents. It allows agribusinesses to adapt, specialise, and integrate new technology into their businesses as well as letting tourists make forward plans with less certainty and more flexibility. Reliable internet services will also help to attract and retain new residents to the Shire who are able to work remotely.

Planning Priority 10	Ensure that future urban development is supported by adequate infrastructure and access to a range of social and community facilities sufficient to support the future population base of the community.	
Far West Regional Plan Alignment		
Direction 7	Improve regional air connections.	
Direction 8	Enhance access to telecommunications.	
Direction 11	Support new planning and land management arrangements.	
Direction 21	Strengthen communities of interest and cross-regional relationships.	
Strategy	Action	Timeframe
Maintain and improve freight network efficiency by protecting the regional road network and connections to Dubbo and Moree along the Castlereagh and Gwydir Highways.	Continue to advocate for improved transport services between Walgett and other major centres including Moree, Narrabri and Dubbo.	Ongoing
	Support and grow existing and potential freight and logistics facilities by: <ul style="list-style-type: none"><li>identifying and protecting key infrastructure corridors that assist current and future development as well as capitalise on inter-regional connections and external markets;</li><li>protecting network opportunities and distribution from incompatible land uses or land fragmentation;</li><li>liaise with JO to ensure that strategic infrastructure is included in regional freight and transport infrastructure plans, including plans for high productivity vehicles;</li><li>working with stakeholders to update transport network capacity as demand changes.</li></ul>	Ongoing
Locate new uses industrial and or development of agribusiness land near existing or proposed transport routes to increase efficiency within the agricultural sector.	Manage the road network to respond to community needs, growth in the Shire, improving road safety and improving transport choices.	Ongoing
	Locate freight and logistics facilities to maximise existing infrastructure, support future industrial development and capitalise on inter-regional connections and external markets.	Ongoing
	Review and application of appropriate zones and additional local provisions in the LEP.	Ongoing
	Review and application of other development controls in the DCP.	Ongoing

Maintain satisfactory access to villages and rural localities.	Ensure that where necessary, adequate upgrading of local roads occurs in association with development	Ongoing
	Review and application of other development controls in the DCP.	Ongoing
Promote air transport opportunities at Lightning Ridge and Walgett to support local sectors, improve connectivity to regional centres and generate new economic and employment opportunities.	Work with relevant stakeholders to ensure the timely delivery of enabling infrastructure and services.	Ongoing
	Advocate for long term planning.	Ongoing
Create accessible public transport opportunities for locals and tourists.	Work with Transport for NSW to identify unique opportunities for public transport throughout the town of Walgett to aid in the prevention of social isolation.	Short Term
	Work with Transport for NSW to identify unique opportunities for event transport.	Medium to Long Term
Enhance access to telecommunications, internet services, including public access to services at community centres and schools.	Advocate to utility and communication providers regarding the capacity and reliability of infrastructure across the Shire	Ongoing
	Represent the community with regard to external services including energy, communication, water, waste management and resource recovery.	Ongoing
	Advocate for greater connectivity via our road network, mobile and internet to ensure connectivity is no longer a barrier to attract new industry.	Ongoing

## Monitoring and Review

Council will monitor, review and report on the LSPS to ensure that its planning priorities are being achieved, using the existing Integrated Planning & Reporting framework (IP&R) in accordance with the *Local Government Act 1993*. The Walgett Shire LSPS will be reviewed at least every seven years pursuant to section 3.9 (1) of the EP&A Act.



## References

- Walgett Gamilaraay Aboriginal Community Working Party – Community Action Plan 2019
- Walgett Shire Heritage Study 2011
- Walgett Local Environmental Plan 2013
- Walgett Development Control Plan 2016
- Far West Regional Plan 2016
- Walgett Shire Council Community Strategic Plan 2017-2027

## Images

- Walgett Visitor Information Centre
- Google
- theland.com.au
- abc.net.au
- walgett.nsw.gov.au
- anbg.gov.au



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