



# **WALGETT SHIRE COUNCIL**

## **AGENDA**

**12 May 2009**

**RAY KENT**  
*General Manager*



7 May 2009

Walgett Shire Council  
PO Box 31  
WALGETT NSW 2832

**NOTICE IS HEREBY GIVEN** that the Ordinary Meeting of Walgett Shire Council will be held in the **Walgett Shire Council Chambers commencing at 10.00am.**

## **AGENDA**

**1. Opening of Meeting**

**2. Acknowledgement of Traditional Owners**

I would like to acknowledge the traditional owners of the lands within the Walgett Shire and I would also like to acknowledge the Aboriginal and Torres Strait Islander people who now reside within this Shire.

**3. Apologies**

**4. Welcome to Visitors**

**5. Public Forum Presentations**

*(Limited to five minute presentations, and must relate to items listed within the Business Paper)*

**6. Declaration of Pecuniary/Non Pecuniary Interests**

**7. Confirmation of Minutes**

**8. Reserve Trust Management Committee Reports**

**9. Mayoral Minutes**

**10. Motions of which Notice has been given**

**11. Presentation of Petitions**

**12. Councillor's Questions with Notice**

**13. Reports of Delegates and Representatives**

**14. Reservation of items for Debate**

**15. Reports of Officers**

**DIRECTOR CORPORATE AND COMMUNITY SERVICES**

|    |   |    |
|----|---|----|
| 1. | 2009/10 Fees and Charges.....             | 27 |
| 2. | New Expenditure Proposals 2009/2010 ..... | 60 |
| 3. | 2009/2010 Rates.....                      | 62 |
| 4. | Draft Budget 2009/2010 .....              | 64 |

**16. Reports of Committees**

**17. Questions without notice from Councillors**

**18. Confidential Reports/Closed Council Meeting**

**19. Close of Meeting**

## 6. Declaration of Pecuniary/Non Pecuniary Interests

## 7. Confirmation of Minutes

DRAFT



**WALGETT SHIRE COUNCIL**

**MINUTES**

**28<sup>th</sup> April 2009**

*RAY KENT*  
*General Manager*

## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

|   |
|---|
| <b>MINUTES OF THE MEETING OF THE WALGETT SHIRE COUNCIL HELD AT THE<br/>COLLARENEBRI BOWLING CLUB ON TUESDAY 28 APRIL 2009 COMMENCING AT 10:05am</b> |
|---|

#### **PRESENT**

|                 |  |
|-----------------|--|
| Clr I Woodcock  | (Mayor)  |
| Clr G Colless   | (Deputy Mayor)                                     |
| Clr R Greenaway |  |
| Clr J Keir      |  |
| Clr M Martinez  |  |
| Clr K Smith     |  |
| Clr D Lane      |  |
| Clr L Walford   |  |
| Clr G Murray    |  |
| Mr R Kent       | (General Manager)                                  |
| Ms C Medcalf    | (Director Corporate & Community Services)          |
| Mr M Goodwin    | (Director of Planning and Regulatory Services)     |
| Mr I Taylor     | (Director Rural Infrastructure & Support Services) |
| Mr F Coralde    | (Director Urban Infrastructure Services)           |
| Miss J Gates    | (Minute Secretary)                                 |
| Miss D Osborne  | (Asset Officer)                                    |

#### **Apologies**

Nil

#### **Public Forum Presentations**

.Nil

#### **Declaration of Pecuniary/Non Pecuniary Interests**

- Clr Murray declared a non pecuniary interest in Question with Notice regarding passengers travelling in Council vehicles.
- Clr Keir declared a pecuniary interest in item 20, Tenders Plant Hire
- Clr Keir declared a non pecuniary interest in Item 18, the future of the Walgett Medical Centre Building.
- Clr Greenaway declared a non pecuniary interest in item 14, Walgett District Historical Society Inc
- Clr Lane declared a non pecuniary interest in item 2 in the closed agenda, Tender T024/2009 – Northern Inland Regional Waste and Netwaste Regional Tender for Collection and Disposal of used Motor Oil

## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

#### 91/09 Confirmation of Minutes

**Resolution:**

That the minutes of the Council Meeting held 24 March 2009 be confirmed.

**Moved:** Clr Walford

**Seconded:** Clr Murray

**CARRIED**

#### **Reserve Trust Management Committee Reports**

Future management arrangement and related matters – Lightning Ridge Caravan Park  
Item deferred until closed agenda

#### **Mayoral Minutes**

Nil

10.13am Clr Lane left the meeting

10.14am Clr Lane returned to the meeting

#### **Motions of which Notice has been given**

#### 92/09 Selling of Council Property

**Resolution:**

That Council determine both the price to be placed on Council property that is to be sold and how the property is to be sold.

**Moved:** Clr Greenaway

**Seconded:** Clr Smith

**CARRIED**

Motion 2 for Councillor Greenaway was deferred until later in the meeting.

#### 93/09 Water Restrictions

**Resolution:**

That water restrictions for the Shire be lifted from the 1<sup>st</sup> May 2009 until the 31<sup>st</sup> August 2009 and a further report on the subject be presented to the August Council meeting

**Moved:** Clr Murray

**Seconded:** Clr Smith

**CARRIED**

WALGETT SHIRE COUNCIL MINUTES

**94/09 Insurance for Storm Damage**

**Resolution:**

That the Council writes to the Insurance Council of Australia and the Bankers Association regarding the Storm damage caused during Nov/Dec 2008, January 2009 and 16<sup>th</sup> – 18<sup>th</sup> February 2009 ( declared a disaster area). Due to the fact that the assessors and Insurance companies have been very slow in assessing and processing claims.

**Moved:** Clr Murray

**Seconded:** Clr Keir

**CARRIED**

**Presentation of Petitions**

Nil

**Councillors Questions with Notice**

**Councillor Greenaway**

**Question 1.**

Please advise councillors of how the new position of Admin Services Officer was advertised, how many applicants applied and who was on the selection panel?

**Response from Director, Corporate and Community Services:**

There were 5 applicants for the position. HR Consultant, Director Corporate and Community Services and Manager Community Development and Tourism were the interview panel. Advertising occurred in regional papers delivered throughout the Shire and BEST employment Walgett and LR. For future reference of all Councillors the following applies for the advertising of vacant permanent part time and full time positions. Positions are advertised in:

Local papers and/or with BEST employment Walgett and Lightning Ridge always; with a combination of Regional papers; and/or On LG Jobs website and in a combination of internet sites (industry related) and Sydney papers for positions where skills are scarce or difficult to attract to Walgett.

These are requirements of the Local Government Act 1993 (s348-s350) and therefore are not varied.

**Question 2.**

Who is the staff member responsible for sourcing grant funding?

**Response from Director, Corporate and Community Services:**

There is an expectation that senior staff will source funds for some projects. However, the Administrative Services Officer (ASO) requirements are such that she will develop (and currently is) a data base of potential funding sources which will be maintained by her in consultation with Director Corporate and Community Services. If a project is identified but not budgeted for, potential funding sources will be researched by ASO, applications started ie administrative information only and staff who identified the project will complete the details.

WALGETT SHIRE COUNCIL MINUTES

**Councillor Murray**

**Question 1.**

What is the Council's policy regarding passengers travelling in Council vehicles? Is there one? And if so, when was it passed by Council?

**Response from Director, Rural Infrastructure and Support Services:**

The policy is that unless the driver has a private use arrangement, only work related passengers may travel in a council vehicle. Exceptions to this would be granted by the General Manager and are only likely to be for purely compassionate reasons.

Council does not have any vehicles approved for the transport of passengers for reward.

Contractors have tendered their prices on the basis that they will provide their own transport to site. Only one-off commissions may make provision for contractors to use Council Vehicles and these arrangements would be documented in the agreements engaging such contractors.

To the extend that there is a policy, it is covered under AFM – Motor Vehicle Policy. This was recently noted by Council as its November 08 meeting.

Council's Code of Conduct should also be considered.

**95/09 Policy in respect of carrying passengers in Council Cars**

**Resolution:**

That the Motor Vehicle policy be amended to include a provision in respect of carrying passengers in Council vehicles.

**Moved:** Clr Murray

**Seconded:** Clr Keir

**CARRIED**

**Question 2.**

What is the Council's policy regarding the upkeep and maintenance of gardens and lawn around council houses? This also includes parks, aerodromes, sports ovals and cemeteries (hospitals and school footpaths)

**Response from Director, Urban Infrastructure Services:**

Council indeed has existing policies around but not in 'engineering operational' sense. Some rules and compliance are translated into 'procedures' and unfortunately, not complete as at this stage.

It is a normal practice that 'Levels of Service' are identified, collated and bundled into specific specifications. These specifications then are translated into the Asset Management Plan or Strategy.

Urban Infrastructure Services is currently in the process of summarizing its operations based on customary requirements. These customary requirements should be analysed in accordance with the necessary Level of Service required for each defined activity. Migrating the data obtained into financial planning will become more accurate and it is expected that in coming years, operational costs for each activity be truly reflected in the Management Plan.



## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

| 96/09 Overgrown grass on Blocks of Land   |               |
|---|---------------|
| <b>Resolution:</b><br><br>That Council formerly approach the Rural Fire Brigade and ask them to investigate and inspect overgrown grass on blocks of land in the Shire. |               |
| <b>Moved:</b>   | Clr Smith     |
| <b>Seconded:</b>  | Clr Greenaway |
| <b>CARRIED</b>  |               |

| 97/09 Letter to Greater Western Area Health Service  |            |
|--|------------|
| <b>Resolution:</b><br><br>That Council write a letter to the Health Manager of the Greater Western Area Health Service (GWAHS) , with a copy to the Minister for Health, Attorney General's Department, and the General Manager of GWAHS expressing Council's concern at the state of the grounds of the Walgett Hospital. |            |
| <b>Moved:</b>  | Clr Keir   |
| <b>Seconded:</b>   | Clr Murray |
| <b>CARRIED</b>   |            |

#### Question 3.

The Dog Catcher – How often does he work in Walgett?

#### Response from Director Planning & Regulatory Services:

The Regulatory Officer generally works 4 days per week in Walgett. The officer is also on-call for any emergency situations where there is a significant risk to the safety of people or animals.

#### Question 4.

Health Inspector – Does he do regular checks in the grocery stores/supermarkets in Walgett?

#### Response from Director Planning & Regulatory Services:

The NSW Food Authority is the regulatory authority for food premises. Walgett Shire Council participates in the 'Food Regulation Partnership' whereby Council has committed to undertake two inspections per year of Class A (high Risk) premises such as supermarkets. Skilled staff shortages have resulted in a situation where there has generally been one inspection per year of grocery stores/supermarkets.

The inspections are predominantly undertaken by Council's Senior Health and Building Surveyor, with support from a consultant Health and Building Surveyor where necessary. It is significant to note that potential employees with Tertiary qualifications in building surveying and environmental health are presently virtually non-existent in the current employment market. This appears to be the result of increased specialisation of both Tertiary courses and the positions being offered by the majority of Councils. Specialisation is likely to be exacerbated by the imminent mandatory accreditation of Council building certifiers (surveyors) by the NSW Building Professional Board. In the future, Council may be forced to consider withdrawing from the Food Regulation Partnership if it can't maintain adequate levels of dual qualified staff.

## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

#### **Councillor Smith**

##### **Question 1.**

Will there be any further monies remaining following the development of the Skate Park and Primitive Camping Ground at Collarenebri to purchase playground equipment to be part of the Skate Park?

##### **Response from Director, Corporate & Community Services**

No

##### **Question 2.**

What are the costs and revenues associated with the Vacation Care Program at Collarenebri?

##### **Response from Director, Corporate & Community Services**

The Director, Corporate and Community Services advises that a response will be tabled at the Council meeting

##### **NOTE:**

Councillor Smith asked that in future no staff member is to alter or change any of the questions or motions that councillors put forward without prior permission.

#### **Reports of Delegates and Representatives**

##### **98/09 Minutes of Collarenebri Community Working Party Meeting**

###### **Resolution:**

That the minutes of the meeting of the Collarenebri Community Working Party held 18<sup>th</sup> March 2009 be noted

**Moved:** Clr Greenaway

**Seconded:** Clr Smith

**CARRIED**

##### **99/09 Walgett Local Area Traffic Committee**

###### **Resolution:**

That Council note and adopts the recommendations of the meeting of the Local Area Traffic Committee on 19 March 2009.

**Moved:** Clr Greenaway

**Seconded:** Clr Colless

**CARRIED**

## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

#### 100/09 Review of Public Representation on the Walgett Local Area Traffic Committee

**Resolution:**

That Council write to Kevin Humphries, Local Member for Barwon requesting he review his public representative on the Walgett Local Area Traffic Committee

**Moved:** Clr Greenaway

**Seconded:** Clr Smith

**CARRIED**

#### 101/09 Namoi Peel Customer Service Committee

**Resolution:**

That Council note and accepts the Minutes of the Meeting on 18 February 2009.

**Moved:** Clr Colless

**Seconded:** Clr Walford

**CARRIED**

### **Reservation of items for Debate**

Nil

### **Reports of Officers**

#### 102/09 Shires Association of NSW – Annual Conference

**Resolution:**

That, in addition to the Mayor and General Manager, the attendance of the following Councillors at the Annual Conference of the Shires Association of NSW be approved: Clr Murray, Clr Walford, Clr Martinez, Clr Smith, Clr Keir.

**Moved:** Clr Keir

**Seconded:** Clr Colless

**CARRIED**

## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

#### 103/09 Leave of Absence

**Resolution:**

That leave of absence is approved for Councillor Colless from the Council Meeting scheduled for 23<sup>rd</sup> June 2009.

**Moved:** Clr Lane  
**Seconded:** Clr Walford

**CARRIED**

#### 104/09 Minutes of the Lightning Ride Precinct Committee

**Resolution:**

That the Minutes of the meeting of the Lightning Ridge Precinct Committee held 23<sup>rd</sup> March 2009 be noted.

**Moved:** Clr Lane  
**Seconded:** Clr Colless

**CARRIED**

#### 105/09 Rowena Precinct Committee Minutes

**Resolution:**

That the Minutes be noted and that the responsible Directors respond in writing to matters raised with copies of responses forwarded to Councillors for information.

**Moved:** Clr Greenaway  
**Seconded:** Clr Smith

**CARRIED**

## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

#### 106/09 A Council Newsletter to Residents

**Recommendation:**

That the proposal for a newsletter, as proposed in this report, be included in the schedule of new expenditure proposals to be prioritised for funding by Councillors in the forthcoming budget formulation deliberations.

**Moved:** Clr Lane

**Seconded:** Clr Martinez

**AMENDMENT**

**Resolution:**

That the proposal for a black and white newsletter at a cost of \$4000, as proposed in this report, be included in the schedule of new expenditure proposals to be prioritised for funding by Councillors in the forthcoming budget formulation deliberations.

**Moved:** Clr Greenaway

**Seconded:** Clr Smith

**CARRIED**

#### 107/09 Investment Report as at 31 March 2009

**Resolution:**

That the investment report as at 31 March 2009 be received.

**Moved:** Clr Walford

**Seconded:** Clr Smith

**CARRIED**

WALGETT SHIRE COUNCIL MINUTES

**108/09 Quarterly Budget Review as at 31<sup>st</sup> March 2009**

**Recommendation:**

That Council note the quarterly budget review for the period to 31 March 2009 and adopt the attached changes.

**Moved:** Clr Smith  
**Seconded:** Clr Colless

**AMENDMENT:**

**Resolution:**

1. That Council note the quarterly budget review for the period to 31 March 2009 and adopt the attached changes.
2. That an additional \$2000 be allocated to the Food Inspection Program for 2008/2009.

**Moved:** Clr Greenaway  
**Seconded:** Clr Keir

**CARRIED**

12.10pm Clr Walford Left the meeting  
12.13pm Clr Waford returned to the Meeting

**109/09 Rates Category Changes**

**Resolution:**

That Council publicly exhibit the following proposed changes

1. Business – Mining to be re-categorised into Preserved Opal Fields - Business - and Preserved Opal Fields - Residential in accordance with the use of the assessment.
2. Properties currently categorised as Farmland that are up to 40 hectares and predominately used for residential purposes are to be categorised as Other – Residential and properties currently categorised as Farmland that are up to 40 hectares and not used for residential purposes to be categorised as Other - Business.

**Moved:** Clr Greenaway  
**Seconded:** Clr Lane

**CARRIED**

WALGETT SHIRE COUNCIL MINUTES

**110/09 Fees and Charges 2009/2010**

**Recommendation:**

That Council:

1. Advertise the proposed 2009/2010 rates as per the attached rates schedules and in accordance with section 535 of the Local Government Act 1993
2. Advertise the proposed 2009/2010 fees and charges as per the attached fees and charges schedules and in accordance with section 535 of the Local Government Act 1993.

**Moved:** Clr Lane

**Seconded:** Clr Murray

**AMENDMENT:**

**Resolution:**

That Council:

1. Defers the advertising of the proposed 2009/2010 rates until after the meeting of Council scheduled for the 12<sup>th</sup> May.
2. Staff further investigate the difference in rates for Burren Junction residential compared to Collarenebi and Carinda and that a minute be prepared and presented at the Budget Workshop on the 4<sup>th</sup> May 2009.

**Moved:** Clr Colless

**Seconded:** Clr Smith

**CARRIED**

WALGETT SHIRE COUNCIL MINUTES

**110/09 Housing Report**

**Recommendation:**

That Council:

1. Sell the dwellings nominated by Housing Committee as identified in the February 09 Minutes of the Housing Committee.
2. Set a reserve price for each dwelling to be sold having regard to the most recent valuations and the advice of the Agents engaged to market the dwellings.
3. Give first right of purchase at fair market value to the existing staff occupant at each dwelling.

**Moved:** Clr Walford

**Seconded:** Clr Lane

**AMENDMENT:**

That Council:

1. Sell the dwellings nominated by Housing Committee as identified in the February 09 Minutes of the Housing Committee.
2. Set a reserve price for each dwelling to be sold having regard to the most recent valuations and the advice of the Agents engaged to market the dwellings.
3. Give first right of purchase at fair market value to the existing staff occupant at each dwelling.
4. That 26 Euroka Street be offered to the Shire employee who currently occupies it for the reserve price. If that staff member chooses not to purchase the house, that the sale of the house be deferred until that employee retires.

**Moved:** Clr Greenaway

**Seconded:** Clr Keir

**CARRIED**

12:45 Clr Murray left the meeting

12:47 Clr Murray returned to the Meeting



## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

#### 111/09 Council housing

**Resolution:**

That Council determine which occupants of which positions will be offered occupancy of the new dwellings being built by Council.

**Moved:** Clr Greenaway

**Seconded:** Clr Walford

**CARRIED**

#### 112/09 Renting of 45 Pitt Street Walgett

**Resolution:**

That a Development Application be prepared to allow the Department of Aboriginal Affairs to rent 45 Pitt Street Walgett (Old family Day Care House) for a period of six months.

**Moved:** Clr Lane

**Seconded:** Clr Walford

**CARRIED**

#### 113/09 Appointment on Housing Committee

**Resolution:**

That Councillor Greenaway be appointed to the Housing Committee.

**Moved:** Clr Woodcock

**Seconded:** Clr Lane

**CARRIED**

Councillor Greenaway requested to be excused for the remainder of the meeting.

1.05pm Adjourned for lunch

1.50pm Returned from Lunch

#### 114/09 Lightning Ridge Library

**Resolution:**

That the Lightning Ridge Library hours be extended to 21 hours per week

**Moved:** Clr Lane

**Seconded:** Clr Martinez

**CARRIED**

## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

#### 115/09 Walgett District Historical Society Inc

**Resolution:**

That Council receives and notes the attached report.

**Moved:** Clr Lane

**Seconded:** Clr Keir

**CARRIED**

Clr Keir asked that it be noted that a discussion was held previous to the Council Meeting between Director Urban Infrastructure and members of the Historical Society regarding their lease agreements with Council.

#### 116/09 Walgett Main Street Beautification Project

**Resolution:**

1. That Council approves the advertising of the Expression of Interest for Walgett Main Street Beautification.

**Moved:** Clr Walford

**Seconded:** Clr Martinez

**CARRIED**

Clr Colless requested that staff investigate the Development Application approval for the fence at the Oasis Pub.

#### 117/09 Local Approvals Policy

**Resolution:**

That Walgett Shire Council resolve to:

1. Endorse the draft Walgett Shire Council Local Approvals Policy.
2. Notify the public of the draft Walgett Shire Council Local Approvals Policy through the Lightning Ridge News and the Walgett Spectator.
3. Place the draft Walgett Shire Council Local Approvals Policy on public exhibition and invite written submissions from the public on the draft policy.

**Moved:** Clr Walford

**Seconded:** Clr Lane

**CARRIED**

WALGETT SHIRE COUNCIL MINUTES

**118/09 Development and Complying Development Certificate Applications**

**Resolution:**

That Walgett Shire Council resolve to:

1. Note the Development and Complying Development Certificate applications dealt with under delegated authority by the Director Planning and Regulatory Services and General Manager during March 2009.

**Moved:** Clr Walford

**Seconded:** Clr Smith

**CARRIED**

**119/09 The Future of Walgett Medical Centre Building**

**Recommendation:**

1. Council approves permanent service de-commissioning of Walgett Medical Centre on 30 June 2009.
2. Council advise officially RARMS Walgett c/o Dr Vlad Madic of this decision.
3. Council not approve demolishing the building but authorise the General Manager to sell it in 'as is where is' condition instead.

**Moved:** Clr Smith

**Seconded:** Clr Lane

**AMENDMENT:**

**Resolution:**

1. Council approves permanent service de-commissioning of Walgett Medical Centre on 30 June 2009.
2. Council advise officially RARMS Walgett c/o Dr Vlad Madic of this decision.
3. Council not approve demolishing the building but require the Director Urban Infrastructure Services to present a further report to Council on the cost of upgrading the building.

**Moved:** Clr Colless

**Seconded:** Clr Murray

**CARRIED**

WALGETT SHIRE COUNCIL MINUTES

**120/09 Council Procedures for the Purchase of Light Vehicles**

**Resolution:**

That Council note the Purchasing Criteria for Motor Vehicles less than 5,000kg GVM.

**Moved:** Clr Walford

**Seconded:** Clr Keir

**CARRIED**

2:37pm Clr Keir left the Meeting

**121/09 Tenders – Plant Hire**

**Recommendation:**

1. That Council accept tenders from the following businesses for E08007 Request for Standing offers: Casual Plant Hire Walgett Shire NSW –

- \* JR Weate Pty Ltd
- \* Neill Earthmoving
- \* AE & NE Dewson
- \* Ridgerock Earthmoving

**Moved:** Clr Murray

**Seconded:** Clr Colless

**AMENDMENT:**

1. That Council accept tenders from the following businesses for E08007 Request for Standing offers: Casual Plant Hire Walgett Shire NSW –

- \* JR Weate Pty Ltd
- \* Neill Earthmoving
- \* AE & NE Dewson
- \* Ridgerock Earthmoving

2. That staff investigate a 10% lee way for contractors who reside in the Walgett Shire in tendering processes.

**Moved:** Clr Colless

**Seconded:** Clr Smith

**CARRIED**

2:48pm Clr Keir returned to the Meeting

WALGETT SHIRE COUNCIL MINUTES

**Questions without Notice**

**Councillor Murray**

**Question 1:**

Council was asked by Outback Arts to support a play they are hoping to put on in Walgett. Why did Council decline to support this play?

**Response:**

The Director Corporate & Community Services indicated that she was not aware of this matter but would look into it.

**Question 2:**

Why have the contractors for the Walgett Swimming Pool not heard anything back regarding their lease arrangements which are due to expire soon?

**Response:**

The Director Urban Infrastructure indicated that the current Walgett Contractors are the same contractors for the Collarenebri pool. They have been informed that the contract will need to go out for tender. He also indicated that there is no 12 month option after their current contract finishes.

The Director further indicated that he was proposing to tender the Walgett Pool Contract for one year at this time to allow for both contracts to go out to tender at the same time.

**Question 3:**

Are we still inviting the police representative to a meeting of Council?

**Response:**

The General Manager indicated that the Mayor will extend an invitation to the person acting in Mark Gallaher's place, who is currently on sick leave, Mr Bob Noble.

**Question 4:**

The Welcome to Walgett Sign on the Brewarrina Road, West of Walgett, when will it be replaced?

**Response:**

The Director Rural Infrastructure & Support Services indicated he will follow up with this issue. He also indicated that the signs were installed by the Tourism Section of Council. It was subject to an insurance claim being initiated in Aug 2008.

**122/09 'Close the Gap' campaign**

**Resolution:**

A letter be forwarded to Jenny Macklin in regards to the announcement made last week with Walgett and Willcannia being chosen to trial the Government's campaign 'close the gap', stating that we would like to have some input and to help provide some leadership, and a copy be forwarded to Kevin Humphries and Mark Coulton.

**Moved:** Clr Murray

**Seconded:** Clr Smith

**CARRIED**

## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

#### Councillor Smith

##### **Question 1:**

Can we advertise for more police to locate to our Shire?

##### **Response:**

The General Manager advised that there is currently a line up of police waiting to be appointed to the Shire.

##### **Question 2:**

Do we need more staff in Collarenebri or a work for the dole system to help with the whippersniping and cleaning up around the town?

##### **Response:**

The Director Urban Infrastructure advised that he will look into the problem, and investigate the options available.

##### **Question 3:**

Have we got a staff member that drives around and reports on the road conditions?

##### **Response:**

The Director Rural Infrastructure and Support Services indicated that it is a part of most of the outdoor team's job descriptions that while they are driving around to report on road conditions.

##### **Question 4**

Can we have one staff member who looks after the roads in each particular area, ie one person for Collarenebri, one for Walgett, and make them responsible for their area?

##### **Response:**

The Director Rural Infrastructure & Support Services indicated that it is possible to arrange staffing in such a manner however, Council's IT system does not yet have sufficient coverage for such staff to be based outside Walgett. If existing staff in Collarenebri are used they will not be available for town duties.

##### **Question 5:**

At a previous meeting there was a query on a ratepayers rates in Collarenebri. Has there been any further development on this issue?

##### **Response:**

The Director Corporate & Community Services advised that the ratepayer in question has had numerous responses in relation to her rates. She has not liked the response that she has received each time. The Director further advised that she will provide copies of the response to Councillor Smith.

##### **Question 6**

The staff member who does OH&S, has he got a car available to him to enable him to do his job?

##### **Response:**

The Director Rural Infrastructure and Support Services indicated that his position is not offered with a car, however, there are numerous cars available for him to use including two pool cars.

## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

#### Councillor Colless

**Question 1:**

In regards to buildings on Mining Fields, does Council have an inspector who inspects the commercial business in these areas?

**Response:**

The Director Planning & Regulatory Services indicated that Council does not endorse new businesses on the opal fields without an inspection being carried out. The Director further indicated that he will provide copies of responses provided to current businesses in the area in relation to approvals, as well as an overview brochure that has been created for persons wanting to establish a commercial business in the opal fields.

#### Councillor Walford

**Question 1:**

Can we invite the magistrate to a meeting of council or a private meeting to help build up a partnership with them?

**Response:**

The General Manager indicated that yes we can invite that Magistrate.

**Question 2:**

Can we get something done about the bump near the rest area at Lightning Ridge?

**Response:**

The Director Rural Infrastructure & Support Services indicated that he was not sure what area the Councillor was referring to, but he had been out there to have a look. The Director further indicated that he might need more guidance as to where the bump is and he will investigate further. The failure may constitute on 'Ordered Work' and therefore is subject to prioritisation by RTA before a repair is undertaken.

#### Councillor Martinez

**Question 1:**

There were some question that were asked at the last meeting and they have not been answered, Can we have a response for these?

**Response:**

The General Manager offered an apology and advised that responses will be provided.

**Question 2:**

The service road on Pandora street – there are still potholes on this road?

**Response:**

The Director Rural Infrastructure & Support Services indicated that he will investigate further.

**Question 3:**

Residents on Pandora Street are getting a petition together to put speed humps on the road.

**Response:**

The Director Rural Infrastructure & Support Services indicated that the residents will need to take the petition to the local traffic committee. It should also be considered that speed humps are one of the least desirable traffic calming measures to be implemented adjacent to residential houses due to the noise generated by cars as they pass over them.

## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

3.30pm Clr Murray left the meeting

#### 123/09 Closed Council Meeting

**Resolution:**

1. That the public be excluded from the meeting pursuant to Sections 10A (2)(c), (2)(d)(ii) and (2)(g) of the Local Government Act 1993 on the basis that the items deal with:
  - (c) information that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business
  - (d) commercial information of a confidential nature that would if disclosed (ii) confer a commercial advantage on a competitor of the council
  - (g) advice concerning litigation, or advice that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege

**Moved:** Clr Lane  
**Seconded:** Clr Walford

**CARRIED**

3.32pm Clr Murray returned to the meeting

#### 124/09 Future Management Arrangements and Related Matters – Lightning Ridge Caravan Park

**Resolution:**

That Council

1. Seek to continue as Reserve Trust Manager for the reserve occupied by the Lightning Ridge Caravan Park and advise the Department of Lands accordingly.
2. Prepare a new 10 year lease (with an option to extend for a further 10 years) for the management of the Caravan Park, which shall be the subject of an open tender.
3. Advise the current Lessee of Council's resolution 2. above as soon as practicable.
4. Require that a further report be placed before the June 2009 Meeting of Council in respect of the following Caravan Park related matters: the status of permanent residents; the future of Lessee owned transportable dwellings; outstanding works and outstanding rent.

**Moved:** Clr Lane  
**Seconded:** Clr Smith

**CARRIED**

3:44pm Clr Lane left the meeting

3.:46pm Clr Walford left the meeting



## WALGETT SHIRE COUNCIL AGENDA

### WALGETT SHIRE COUNCIL MINUTES

#### 125/09 Tender T024/2009 – Northern Inland Regional Waste and Netwaste Regional Tender for Collection and Disposal of Used Motor Oil

**Resolution:**

That in relation to Northern Inland Regional Waste (NIRW) and Netwaste Report on Tender T024/2009, Council:

- a. Rejects all tenders as non-conforming tenders
- b. Authorises General Manager to negotiate and execute contract with Transpacific Industries Group (based on a non-conforming tender) on the basis that they offer the cheapest service with minimal impact to insurance provisions.
- c. Use the standard Netwaste contract documents available to all actively participating councils
- d. Informs Yeoman's Ltd, and Lane's in Lightning Ridge, its current Walgett Contractor about this new contractual initiative.

**Moved:** Clr Colless

**Seconded:** Clr Smith

**CARRIED**

3.50pm Clr Walford and Clr Lane returned to the Meeting

#### 126/09 Return to Open Session

**Motion:**

That Council return to open session

**Moved:** Clr Murray

**Seconded:** Clr Lane

**CARRIED**

The meeting closed at 3:58pm

To be confirmed at the meeting of Council to be held on Tuesday 12<sup>th</sup> May 2009.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
General Manager

28 April 2009

Page 22 of 22

#### **Recommendation:**

1. That the minutes of the Council Meeting held 28 April 2009 be confirmed.

**8. Reserve Trust Management Committee Reports**

**9. Mayoral Minutes**

**10. Motions of which Notice has been given**

**11. Presentation of Petitions**

**12. Councillors Questions with Notice**

**13. Reports of Delegates and Representatives**

**14. Reservation of items for Debate**

**15. Reports of Officers**

## **1. 2009/10 FEES AND CHARGES**

**REPORTING SECTION:** Corporate and Community Services  
**AUTHOR:** Carole Medcalf - Director  
**FILE NUMBER:** 145/11/12/00

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### **Summary:**

This report details the proposed Fees and Charges (schedule attached) for the year ending 30 June 2010.

### **Discussion (including issues and background):**

Fees and charges are set each year by Council in accordance with Sections 501, 608, 610 and 611 of the Local Government Act 1993. Fees and charges have been increased by 5% for water and sewer services. Waste service fees and charges will increase by 11% due to State Government reporting requirements for landfills. All other fees and charges have been held constant or increased by 2.3%.

New charges have been introduced for:

- Rates - An Urgent Section 603 Certificate
- Rates - Information given in writing
- Rates - Counter enquiries
- Rates - Inspection of valuation records by applicant
- Rates - Search conducted by Council
- Rates - Reprinting rate notices
- Cemetery - Exhumation
- Showgrounds/Sportsgrounds - Hire of Chairs and Tables
- Engineering - Compost Bins
- Engineering - Worm Farms

In addition, Trade Waste Management has been updated from a "per pickup" charge to an annualised charge.

### **Relevant Reference Documents:**

Fees and Charges schedule.

### **Stakeholders:**

Walgett Shire Council  
Walgett Shire Ratepayers and Residents

### **Financial Implications:**

As per attached schedule

**Recommendation:**

1. That the proposed Fees and Charges 2009/2010, as listed in the attached schedule, be approved for inclusion in the Draft Management Plan 2009/2010 - 2013/2014 for public exhibition, with Council reserving the right to vary fees and charges of a commercial nature as circumstances require.

**Attachments:**

Proposed Fees and Charges Schedule

| SERVICE PROVIDED  |                                 | RATES, RATING INFORMATION AND ENQUIRY FEES |         |             |
|---|---------------------------------|--|---------|-------------|
|   |                                 | 2009/2010                                  | GST     | TOTAL       |
| Section 603 Certificate   |                                 | \$ 60.00                                   | Nil     | \$ 60.00    |
| Urgent Section 603 Certificate  |                                 | \$ 120.00                                  | Nil     | \$ 120.00   |
| Information given in writing  |                                 | \$ 20.00                                   | \$ 2.00 | \$ 22.00    |
| Counter enquiries   |                                 | \$ 10.00                                   | \$ 1.00 | \$ 11.00    |
| Inspection of valuation records by applicant                                      | <i>per hour or part thereof</i> | \$ 30.00                                   | \$ 3.00 | \$ 33.00    |
| Search conducted by Council   | <i>per hour or part thereof</i> | \$ 60.00                                   | \$ 6.00 | \$ 66.00    |
| Reprinting rate notices   | <i>per notice</i>               | \$ 5.00                                    | \$ 0.50 | \$ 5.50     |
| RATES - PENALTIES   |                                 |  |         |             |
|   |                                 | 2009/2010                                  | GST     | TOTAL       |
| Accrual of Interest on Rates and Charges (Refer Section 566 Local Government Act) |                                 | 9%   | Nil     | 9%          |
| Legal Fees  |                                 |  |         | actual cost |
| SERVICE PROVIDED  |                                 | DOMESTIC WASTE MANAGEMENT                  |         |             |
|   |                                 | 2009/2010                                  | GST     | TOTAL       |
| Waste Management Charge   | <i>per annum</i>                | \$ 37.30                                   | Nil     | \$ 37.30    |
| Garbage Collection Charge (\$501) per occupancy                                   | <i>per bin per annum</i>        | \$ 341.27                                  | Nil     | \$ 341.27   |
| Additional Bin Collection   | <i>per bin per annum</i>        | \$ 341.27                                  | Nil     | \$ 341.27   |
| Late Collection Charge  |                                 | \$ 83.25                                   | Nil     | \$ 83.25    |

WALGETT SHIRE COUNCIL AGENDA

| SERVICE PROVIDED   |                          | TRADE WASTE MANAGEMENT |     |           |
|--|--------------------------|------------------------|-----|-----------|
|  |                          | 2009/2010              | GST | TOTAL     |
| Trade Waste Management   |                          |                        |     |           |
| 240L MGB Collection - weekly collection  | <i>per bin per annum</i> | \$ 341.27              | Nil | \$ 341.27 |
| 360L MGB Collection - twice weekly collection                                    | <i>per bin per annum</i> | \$ 950.00              | Nil | \$ 950.00 |
| SERVICE PROVIDED   |                          | SEWERAGE               |     |           |
|  |                          | 2009/2010              | GST | TOTAL     |
| Walgett  | <i>per annum</i>         | \$ 354.64              | Nil | \$ 354.64 |
| Lightning Ridge  | <i>per annum</i>         | \$ 335.79              | Nil | \$ 335.79 |
| Collarenebri   | <i>per annum</i>         | \$ 383.88              | Nil | \$ 383.88 |
| Walgett  | <i>per annum</i>         | \$ 354.64              | Nil | \$ 354.64 |
| Lightning Ridge  | <i>per annum</i>         | \$ 335.79              | Nil | \$ 335.79 |
| Collarenebri   | <i>per annum</i>         | \$ 383.88              | Nil | \$ 383.88 |
| Walgett - Cistern charges, hotels, motels, caravan parks, licensed clubs         | <i>per annum</i>         | \$ 55.55               | Nil | \$ 55.55  |
| Lightning Ridge - Cistern charges, hotels, motels, caravan parks, licensed clubs | <i>per annum</i>         | \$ 52.34               | Nil | \$ 52.34  |

WALGETT SHIRE COUNCIL AGENDA

|   |  |                  |            |              |
|---|--|------------------|------------|--------------|
| Collarenebri - Cistern charges,<br>hotels, motels, caravan parks,<br>licensed clubs | <i>per annum</i>   | \$ 60.22         | Nil        | \$ 60.22     |
| Lightning Ridge Pump Assisted<br>Sewerage Charge                                    | <i>per annum</i>   | \$ 335.79        | Nil        | \$ 335.79    |
| <b>SERVICE PROVIDED WATER</b>   |  |                  |            |              |
|   |  | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| Carinda   | <i>per annum per property</i>                                    | \$ 328.76        | Nil        | \$ 328.76    |
| Rowena  | <i>per annum per property</i>                                    | \$ 386.51        | Nil        | \$ 386.51    |
| Carinda Bore Water  | <i>per annum per unit</i>  | \$ 312.38        | Nil        | \$ 312.38    |
| Cumborah  | <i>per annum per property</i>                                    | \$ 350.28        | Nil        | \$ 350.28    |
| Walgett   | <i>per assessment or per dwelling<br/>(whichever is greater)</i> | \$ 752.54        | Nil        | \$ 752.54    |
| Lightning Ridge   | <i>per assessment or per dwelling<br/>(whichever is greater)</i> | \$ 669.22        | Nil        | \$ 669.22    |
| Collarenebri  | <i>per assessment or per dwelling<br/>(whichever is greater)</i> | \$ 781.41        | Nil        | \$ 781.41    |
| Metered Standpipes  | <i>per load</i>  | \$ 57.75         | Nil        | \$ 57.75     |
| + ADD   | <i>per kilolitre</i>   | \$ 1.22          | Nil        | \$ 1.22      |
| Meter Reading Charge  | <i>per request</i>   | \$ 33.08         | Nil        | \$ 33.08     |
| <b>SERVICE PROVIDED ADMINISTRATION</b>  |  |                  |            |              |
|   |  | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |

WALGETT SHIRE COUNCIL AGENDA

|   |                                      |                  |            |              |
|---|--------------------------------------|------------------|------------|--------------|
| Research Staff Costs (minimum one hour)                                 | <i>per hour</i>                      | \$ 59.09         | \$ 5.91    | \$ 65.00     |
| Document Folding  | <i>per 1,000 or part thereof</i>     | \$ 36.36         | \$ 3.64    | \$ 40.00     |
| Typing  | <i>per hour</i>                      | \$ 54.55         | \$ 5.45    | \$ 60.00     |
| Laminating  | <i>A4</i>                            | \$ 3.64          | \$ 0.36    | \$ 4.00      |
| Laminating  | <i>A3</i>                            | \$ 5.45          | \$ 0.55    | \$ 6.00      |
| Laminating (Large Documents)  | <i>per linear cm</i>                 | \$ 0.23          | \$ 0.02    | \$ 0.25      |
| Plans and Map Printing - over the counter                               | <i>A3 to A2</i>                      | \$ 4.00          | Nil        | \$ 4.50      |
| Plans and Map Printing - over the counter                               | <i>A2 to A1</i>                      | \$ 6.50          | Nil        | \$ 7.00      |
| Plans and Map Printing - over the counter                               | <i>A1 or larger</i>                  | \$ 11.00         | Nil        | \$ 11.00     |
| Plans and Map Printing - by post  | <i>Smaller than A1</i>               | \$ 12.00         | Nil        | \$ 12.00     |
| Plans and Map Printing - by post  | <i>A1 or larger</i>                  | \$ 17.00         | Nil        | \$ 17.00     |
| Binding   | <i>First 100 pages</i>               | \$ 3.64          | \$ 0.36    | \$ 4.00      |
| + ADD   | <i>per each additional 100 pages</i> | \$ 2.73          | \$ 0.27    | \$ 3.00      |
| Freedom of Information Application                                      |                                      | \$ 30.00         | Nil        | \$ 30.00     |
| Freedom of Information - Internal Review                                |                                      | \$ 42.00         | Nil        | \$ 42.00     |
| <b>SERVICE PROVIDED LIBRARY</b>   |                                      |                  |            |              |
|   |                                      | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| Photocopying B&W  | <i>per page</i>                      | \$ 0.28          | \$ 0.03    | \$ 0.31      |
| Overdue Item  | <i>per item</i>                      | \$ 0.56          | \$ 0.06    | \$ 0.61      |
| + ADD   | <i>per day</i>                       | \$ 0.19          | \$ 0.02    | \$ 0.20      |
| Lost Membership Card  |                                      | \$ 1.53          | \$ 0.15    | \$ 1.69      |
| <b>SERVICE PROVIDED WALGETT VISITOR INFORMATION AND INTERNET CENTRE</b> |                                      |                  |            |              |



WALGETT SHIRE COUNCIL AGENDA

|   |                 | 2009/2010 | GST     | TOTAL   |
|---|-----------------|-----------|---------|---------|
| <b>BLACK &amp; WHITE COPYING</b>                      |                 |           |         |         |
| Photocopying B&W - A4 Single - (0-50 copies)          | <i>per page</i> | \$ 0.28   | \$ 0.03 | \$ 0.31 |
| Photocopying B&W - A4 Single - (51-100 copies)        | <i>per page</i> | \$ 0.23   | \$ 0.02 | \$ 0.26 |
| Photocopying B&W - A4 Single - (101-500 copies)       | <i>per page</i> | \$ 0.19   | \$ 0.02 | \$ 0.20 |
| Photocopying B&W - A4 Single - (501+ copies)          | <i>per page</i> | \$ 0.14   | \$ 0.01 | \$ 0.15 |
| Photocopying B&W - A4 Double sided - (500+ copies)    | <i>per page</i> | \$ 0.37   | \$ 0.04 | \$ 0.41 |
| Photocopying B&W - A4 Double sided - (500+ copies)    | <i>per page</i> | \$ 0.33   | \$ 0.03 | \$ 0.36 |
| Photocopying B&W - A4 Double sided - (500+ copies)    | <i>per page</i> | \$ 0.28   | \$ 0.03 | \$ 0.31 |
| Photocopying B&W - A4 Double sided - (501+ copies)    | <i>per page</i> | \$ 0.23   | \$ 0.02 | \$ 0.26 |
| Photocopying B&W - A3 Single - (0-50 copies)          | <i>per page</i> | \$ 0.56   | \$ 0.06 | \$ 0.61 |
| Photocopying B&W - A3 Single - (51-100 copies)        | <i>per page</i> | \$ 0.51   | \$ 0.05 | \$ 0.56 |
| Photocopying B&W - A3 Single - (101-500 copies)       | <i>per page</i> | \$ 0.47   | \$ 0.05 | \$ 0.51 |
| Photocopying B&W - A3 Single - (501+ copies)          | <i>per page</i> | \$ 0.42   | \$ 0.04 | \$ 0.46 |
| Photocopying B&W - A3 Double sided - (0-50 copies)    | <i>per page</i> | \$ 0.65   | \$ 0.07 | \$ 0.72 |
| Photocopying B&W - A3 Double sided - (51-100 copies)  | <i>per page</i> | \$ 0.60   | \$ 0.06 | \$ 0.66 |
| Photocopying B&W - A3 Double sided - (101-500 copies) | <i>per page</i> | \$ 0.56   | \$ 0.06 | \$ 0.61 |
| Photocopying B&W - A3 Double sided - (501+ copies)    | <i>per page</i> | \$ 0.51   | \$ 0.05 | \$ 0.56 |
| <b>COPYING TO COLOUR PAPER</b>                        |                 |           |         |         |

# WALGETT SHIRE COUNCIL AGENDA

|  |                 |         |         |         |
|--|-----------------|---------|---------|---------|
| Photocopying Colour Paper - A4 Single - (0-50 copies)              | <i>per page</i> | \$ 0.28 | \$ 0.03 | \$ 0.31 |
| Photocopying Colour Paper - A4 Single - (51+ copies)               | <i>per page</i> | \$ 0.23 | \$ 0.02 | \$ 0.26 |
| Photocopying Colour Paper - A4 Double sided - (0-50 copies)        | <i>per page</i> | \$ 0.37 | \$ 0.04 | \$ 0.41 |
| Photocopying Colour Paper - A4 Double sided - (51+ copies)         | <i>per page</i> | \$ 0.33 | \$ 0.03 | \$ 0.36 |
| <b>COLOUR COPYING</b>  |                 |         |         |         |
| Photocopying Colour - A4 Full Page - (0-50 copies)                 | <i>per page</i> | \$ 3.81 | \$ 0.38 | \$ 4.19 |
| Photocopying Colour - A4 Full Page - (51+ copies)                  | <i>per page</i> | \$ 3.43 | \$ 0.34 | \$ 3.77 |
| Photocopying Colour - A3 Full Page - (0-50 copies)                 | <i>per page</i> | \$ 5.77 | \$ 0.58 | \$ 6.34 |
| Photocopying Colour - A3 Full Page - (51+ copies)                  | <i>per page</i> | \$ 5.19 | \$ 0.52 | \$ 5.71 |
| <b>COLOUR COPYING - Authorised School Projects</b>                 |                 |         |         |         |
| Photocopying Colour School Projects - A4 Full Page - (0-50 copies) | <i>per page</i> | \$ 3.35 | \$ 0.33 | \$ 3.68 |
| Photocopying Colour School Projects - A4 Full Page - (51+ copies)  | <i>per page</i> | \$ 3.35 | \$ 0.33 | \$ 3.68 |
| Photocopying Colour School Projects - A3 Full Page - (0-50 copies) | <i>per page</i> | \$ 5.21 | \$ 0.52 | \$ 5.73 |
| Photocopying Colour School Projects - A3 Full Page - (51+ copies)  | <i>per page</i> | \$ 5.21 | \$ 0.52 | \$ 5.73 |
| <b>COLOUR COPYING - Additional Charges</b>                         |                 |         |         |         |
| Wallet size  |                 | \$ 0.47 | \$ 0.05 | \$ 0.51 |
| 4' x 6'  |                 | \$ 1.02 | \$ 0.10 | \$ 1.13 |
| 5' x 7'  |                 | \$ 2.05 | \$ 0.20 | \$ 2.25 |
| 6.5' x 8.5'  |                 | \$ 3.07 | \$ 0.31 | \$ 3.38 |

# WALGETT SHIRE COUNCIL AGENDA

|  |                        |         |         |         |
|--|------------------------|---------|---------|---------|
| <b>FAXING</b>  |                        |         |         |         |
| Inwards  | <i>initial page</i>    | \$ 1.02 | \$ 0.10 | \$ 1.13 |
| + ADD  | <i>additional page</i> | \$ 0.47 | \$ 0.05 | \$ 0.51 |
| Outwards   | <i>initial page</i>    | \$ 2.98 | \$ 0.30 | \$ 3.27 |
| + ADD  | <i>additional page</i> | \$ 1.02 | \$ 0.10 | \$ 1.13 |
| <b>PHOTO QUALITY COPYING (Best quality paper used)</b> |                        |         |         |         |
| Black & White A4 Full Page                             |                        | \$ 0.33 | \$ 0.03 | \$ 0.36 |
| Colour A4 Full Page                                    |                        | \$ 3.91 | \$ 0.39 | \$ 4.30 |
| Sepia A4 Full Page                                     |                        | \$ 1.95 | \$ 0.20 | \$ 2.15 |
| Black & White 8.5' x 6.5'                              |                        | \$ 0.33 | \$ 0.03 | \$ 0.36 |
| Colour 8.5' x 6.5'                                     |                        | \$ 2.98 | \$ 0.30 | \$ 3.27 |
| Sepia 8.5' x 6.5'                                      |                        | \$ 1.44 | \$ 0.14 | \$ 1.59 |
| Black & White 5' x 7'                                  |                        | \$ 0.33 | \$ 0.03 | \$ 0.36 |
| Colour 5' x 7'   |                        | \$ 0.19 | \$ 0.02 | \$ 0.20 |
| Sepia 5' x 7'  |                        | \$ 1.02 | \$ 0.10 | \$ 1.13 |
| Black & White 4' x 6'                                  |                        | \$ 0.33 | \$ 0.03 | \$ 0.36 |
| Colour 4' x 6'   |                        | \$ 1.12 | \$ 0.11 | \$ 1.23 |
| Sepia 4' x 6'  |                        | \$ 0.65 | \$ 0.07 | \$ 0.72 |
| Black & White Wallet Size                              |                        | \$ 0.33 | \$ 0.03 | \$ 0.36 |
| Colour Wallet Size                                     |                        | \$ 0.56 | \$ 0.06 | \$ 0.61 |
| Sepia Wallet Size                                      |                        | \$ 0.47 | \$ 0.05 | \$ 0.51 |
| <b>PRINTING</b>  |                        |         |         |         |
| Black & White Copies                                   | <i>per page</i>        | \$ 0.33 | \$ 0.03 | \$ 0.36 |
| Colour Copies  | <i>per page</i>        | \$ 3.35 | \$ 0.33 | \$ 3.68 |
| <b>LAMINATING</b>                                      |                        |         |         |         |
| Laminating - A3  |                        | \$ 5.77 | \$ 0.58 | \$ 6.34 |
| Laminating - A4  |                        | \$ 3.91 | \$ 0.39 | \$ 4.30 |

WALGETT SHIRE COUNCIL AGENDA

|  |                              |                  |            |              |
|--|------------------------------|------------------|------------|--------------|
| Laminating - A5  |                              | \$ 1.95          | \$ 0.20    | \$ 2.15      |
| Laminating - Credit Card Size  |                              | \$ 1.02          | \$ 0.10    | \$ 1.13      |
| <b>INTERNET CHARGES</b>  |                              |                  |            |              |
| Internet Usage   | <i>initial ½ hour</i>        | \$ 2.73          | \$ 0.27    | \$ 3.00      |
| + ADD  | <i>per minute thereafter</i> | \$ 0.09          | \$ 0.01    | \$ 0.10      |
| Internet Usage - Members   | <i>per hour</i>              | \$ 3.18          | \$ 0.32    | \$ 3.50      |
| <b>TYPING</b>  | <i>per hour</i>              | \$ 59.09         | \$ 5.91    | \$ 65.00     |
| <b>SERVICE PROVIDED CEMETERY</b>   |                              |                  |            |              |
|  |                              | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| <b>BURIAL - Lawn Section</b>   |                              |                  |            |              |
| Walgett only   |                              |                  |            |              |
| <i>NOTE: Grave excavation included</i>   |                              |                  |            |              |
| a) 1st Interment   |                              | \$ 1,090.91      | \$ 109.09  | \$ 1,200.00  |
| b) Reopening for 2nd Interment   |                              | \$ 545.45        | \$ 54.55   | \$ 600.00    |
| c) Childs cask (less than 1.1 m long)  |                              | \$ 272.73        | \$ 27.27   | \$ 300.00    |
| Note: A standard lawn cemetery plaque up to the value of \$200.00 and its installation is included in the interment fee. |                              |                  |            |              |
| <b>BURIAL - monumental section</b>   |                              |                  |            |              |
| <i>NOTE: Grave excavation included</i>   |                              |                  |            |              |
| a) 1st Interment or  |                              | \$ 636.36        | \$ 63.64   | \$ 700.00    |
| b) Reopening for 2nd Interment or  |                              | \$ 318.18        | \$ 31.82   | \$ 350.00    |
| c) Childs cask (less than 1.1 m long)  |                              | \$ 181.82        | \$ 18.18   | \$ 200.00    |
| <b>BURIAL - monumental section</b>   |                              |                  |            |              |

WALGETT SHIRE COUNCIL AGENDA

|   |                  |            |              |
|---|------------------|------------|--------------|
| Burren Junction, Cumborah and Carinda   |                  |            |              |
| <i>NOTE: Permit only. Grave excavation not included. Council excavation work is additional on a per job basis</i> |                  |            |              |
| a) 1st Interment or   | \$ 400.00        | Nil        | \$ 400.00    |
| b) Reopening for 2nd Interment or   | \$ 200.00        | Nil        | \$ 200.00    |
| c) Childs cask (less than 1.1 m long)   | \$ 150.00        | Nil        | \$ 150.00    |
| <b>BURIAL - ADDITIONAL CHARGES</b>  |                  |            |              |
| <i>(Where Council excavates the grave)</i>  |                  |            |              |
| a) Weekend and public holiday interment   | \$ 300.00        | \$ 30.00   | \$ 330.00    |
| b) Extra (double) depth   | \$ 90.91         | \$ 9.09    | \$ 100.00    |
| <b>BURIAL RESERVATION</b>   |                  |            |              |
| All Public Cemeteries <i>per plot</i>   | \$ 181.82        | \$ 18.18   | \$ 200.00    |
| <b>MEMORIAL WALL (where provided)</b>   |                  |            |              |
| Niche and plaque up to a value of \$90.00 (inc. GST)  | \$ 200.00        | \$ 20.00   | \$ 220.00    |
| Copy of Cemetery Register   |                  |            |              |
| a) Digital (email or CD)  | \$ 18.18         | \$ 1.82    | \$ 20.00     |
| b) Printed  | \$ 36.36         | \$ 3.64    | \$ 40.00     |
| Exhumation - fee  | \$ 250.00        | Nil        | \$ 250.00    |
| Exhumation - excavation, ancillary staff & equipment  | cost             | yes        | cost         |
| <b>SERVICE PROVIDED</b>   |                  |            |              |
| <b>IMPOUNDING</b>   |                  |            |              |
|   | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |

# WALGETT SHIRE COUNCIL AGENDA

## Abandoned Vehicles

Charges for seizure, taking custody, removal, keeping and releasing vehicle

|   |          |     |          |
|---|----------|-----|----------|
| a) Examination and valuation of vehicle           | \$ 75.00 | Nil | \$ 75.00 |
| b) Photographs                                    | \$ 25.00 | Nil | \$ 25.00 |
| c) Notice to Police                               | \$ 50.00 | Nil | \$ 50.00 |
| d) Advertising Charges                            | \$ 40.00 | Nil | \$ 40.00 |
| + ADD cost  |          | Nil | cost     |
| e) Notification                                   | \$ 30.00 | Nil | \$ 30.00 |
| f) Release Fee                                    | \$ 50.00 | Nil | \$ 50.00 |
| g) Towing and Removal                             | \$ 40.00 | Nil | \$ 40.00 |
| + ADD cost  |          | Nil | cost     |
| h) Charges for keeping vehicle in custody per day | \$ 25.00 | Nil | \$ 25.00 |
| Impounding of Abandoned Shopping Trolleys         | \$ 80.00 | Nil | \$ 80.00 |

## SERVICE PROVIDED

## ANIMAL CONTROL

|   | 2009/2010 | GST | TOTAL     |
|---|-----------|-----|-----------|
| REGISTRATION  |           |     |           |
| Desexed Cat or Dog  | \$ 40.00  | Nil | \$ 40.00  |
| Desexed Cat or Dog owned by Pensioner                         | \$ 15.00  | Nil | \$ 15.00  |
| Entire (not desexed) Cat or Dog                               | \$ 150.00 | Nil | \$ 150.00 |
| Entire (not desexed) Cat or Dog owned by a Registered Breeder | \$ 40.00  | Nil | \$ 40.00  |
| Assistance Dogs   | Free      | Nil | Free      |
| Micro chipping  | \$ 55.00  | Nil | \$ 55.00  |

# WALGETT SHIRE COUNCIL AGENDA

|  |          |         |                            |
|--|----------|---------|----------------------------|
| <b>IMPOUNDED CATS &amp; DOGS</b>   |          |         |                            |
| Dog and Cat Impounding Release Fee   | \$ 30.00 | Nil     | \$ 30.00                   |
| Dog and Cat Impounding Sustenance <i>per day</i>                           | \$ 25.00 | Nil     | \$ 25.00                   |
| <b>SALE OF CATS &amp; DOGS</b>   |          |         |                            |
| All animals are to be desexed and vaccinated                               |          |         | Discounted veterinary fees |
| + ADD (administration fees)  | \$ 18.18 | \$ 1.82 | \$ 20.00                   |
| <b>IMPOUNDED HORSES ETC</b>  |          |         |                            |
| Administration Costs for impounded horses, cattle, goats and sheep:-       |          |         | Actual veterinary fees     |
| + ADD (administration fees)  | \$ 40.00 | Nil     | \$ 40.00                   |
| a) Entry of Impounding   | \$ 30.00 | Nil     | \$ 30.00                   |
| b) Entry of Release  | \$ 15.00 | Nil     | \$ 15.00                   |
| c) Advertising   | cost     | Nil     | cost                       |
| + ADD (administration fees)  | \$ 25.00 | Nil     | \$ 25.00                   |
| d) Notice of Impounding  | \$ 30.00 | Nil     | \$ 30.00                   |
| e) Transportation to pound   | cost     | Nil     | cost                       |
| + ADD (administration fees)  | \$ 40.00 | Nil     | \$ 40.00                   |
| <b>DRIVING FEES</b>  |          |         |                            |
| Rates for driving or taking to pound, horses, asses, mules, cows or camels |          |         |                            |
| 1st Animal <i>per km</i>   | \$ 0.80  | Nil     | \$ 0.80                    |
| 2nd Animal <i>per km</i>   | \$ 0.60  | Nil     | \$ 0.60                    |
| Additional Animals <i>per km</i>   | \$ 0.33  | Nil     | \$ 0.33                    |
| Driving Fees<br>(Owned by the same person and impounded at the one time)   |          |         |                            |
| 0 - 100 sheep <i>per km</i>  | \$ 2.00  | Nil     | \$ 2.00                    |
| Each additional 100 sheep (or part) <i>per km</i>                          | \$ 1.00  | Nil     | \$ 1.00                    |

WALGETT SHIRE COUNCIL AGENDA

thereof)

|  |      |          |     |          |
|--|------|----------|-----|----------|
| Driving Fees - Every goat or pig                     | each | \$ 1.00  | Nil | \$ 1.00  |
| Sustenance - Horses, cattle, goats and sheep         |      |          |     |          |
| Cattle and Horses (Weekdays)                         | each | \$ 5.00  | Nil | \$ 5.00  |
| Cattle and Horses (Weekends & Public Holidays)       | each | \$ 10.00 | Nil | \$ 10.00 |
| <i>(Minimum charge of \$40.00 per day per owner)</i> |      |          |     |          |

| SERVICE PROVIDED                       |  | CONSTRUCTION AND COMPLYING DEVELOPMENT CERTIFICATES |     |                                |
|--|--|---|-----|--------------------------------|
|  |  | 2009/2010   | GST | TOTAL                          |
| (i) <\$5,000                           |  | \$ 50.00  | Nil | \$ 50.00                       |
| + ADD                                  |  |   |     | 0.5% x proposed building cost  |
| (ii) >\$5,000 and < \$100,000          |  | \$ 50.00  | Nil | \$ 50.00                       |
| + ADD                                  |  |   |     | 0.35% x proposed building cost |
| (iii) >\$100,000 and <\$250,000        |  | \$ 407.50   | Nil | \$ 407.50                      |
| + ADD                                  |  |   |     | 0.2% x proposed building cost  |
| (iv) >\$250,000                        |  | \$ 707.50   | Nil | \$ 707.50                      |
| + ADD                                  |  |   |     | 0.1% x proposed building cost  |
| Lodgement with Council of a:           |  | \$ 30.00  | Nil | \$ 30.00                       |
| · A Complying Development Certificate, |  |   |     |                                |
| · A Construction Certificate,          |  |   |     |                                |
| · An occupation certificate,           |  |   |     |                                |
| OR                                     |  |   |     |                                |
| · A subdivision certificate,           |  |   |     |                                |



WALGETT SHIRE COUNCIL AGENDA

issued by a private certifier

**SERVICE PROVIDED** **CONSTRUCTION AND COMPLYING DEVELOPMENT CERTIFICATES**

|   | 2009/2010 | GST | TOTAL                          |
|---|-----------|-----|--------------------------------|
| Construction Certificate and Complying Development Certificate modification fee |           |     |                                |
| Class 1,10 <i>per application</i>   | \$ 30.00  | Nil | \$ 30.00                       |
| Class 2-9 <i>per application</i>  |           |     | 30% x original application fee |

**SERVICE PROVIDED** **BUILDING/PLANNING CERTIFICATES**

|  | 2009/2010 | GST | TOTAL     |
|--|-----------|-----|-----------|
| Outstanding Notices Certificate (S.735A of the Local Government Act)               | \$ 50.00  | Nil | \$ 50.00  |
| Orders Certificate (s.121ZP of the Environmental Planning and Assessment Act 1979) | \$ 50.00  | Nil | \$ 50.00  |
| Planning Certificates (S.149 (2))  | \$ 40.00  | Nil | \$ 40.00  |
| Planning Certificate with additional information (S.149 (2) & (5))                 | \$ 100.00 | Nil | \$ 100.00 |
| Swimming Pool Certificate of compliance  | \$ 50.00  | Nil | \$ 50.00  |
| Swimming Pool Certificate of exemption   | \$ 50.00  | Nil | \$ 50.00  |

WALGETT SHIRE COUNCIL AGENDA

|   |   |                  |            |                          |
|---|---|------------------|------------|--------------------------|
| Building certificate - DOMESTIC<br>(class 1 together with any class 10<br>on the site)    | <i>per dwelling contained in the<br/>building</i> | \$ 210.00        | Nil        | \$ 210.00                |
| Building certificate - COMMERCIAL (<<br>2000m2)   |   |                  |            |                          |
| - First 200m2   |   | \$ 210.00        | Nil        | \$ 210.00                |
| - Next 200-2000m2   | <i>per m2</i>                                     | \$ 0.42          | Nil        | \$ 0.42                  |
| Building certificate - COMMERCIAL (><br>2000m2)   |   |                  |            |                          |
| - First 2000m2  |   | \$ 966.00        | Nil        | \$ 966.00                |
| - Next 2000m2 +   | <i>per m2</i>                                     | \$ 0.06          | Nil        | \$ 0.06                  |
| Additional Inspections, where more<br>than one inspection is necessary                    |   | \$ 75.00         | Nil        | \$ 75.00                 |
| Copy of Building Certificate  |   | \$ 10.00         | Nil        | \$ 10.00                 |
| <b>SERVICE PROVIDED BUILDING/PLANNING PLANS</b>   |   |                  |            |                          |
|   |   | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b>             |
| Stamping of additional plans and specifications when Construction<br>Certificate approved |   |                  |            |                          |
| 0-4 instances   |   | Free             | Free       | Free                     |
| 5+ instances  | <i>each</i>                                       | \$ 10.00         | Nil        | \$ 10.00                 |
| Copy of Building Plans  |   | \$ 40.00         | Nil        | \$ 40.00                 |
| + ADD   |   |                  |            | Standard Copying Charges |

WALGETT SHIRE COUNCIL AGENDA

|  |                                |                                  |                  |            |              |
|--|--------------------------------|----------------------------------|------------------|------------|--------------|
| Certified copies of a document, plan or map (under section 150(2) of the Environmental Planning and Assessment Act 1979) |                                | <i>per document, plan or map</i> | \$ 40.00         | Nil        | \$ 40.00     |
| <b>SERVICE PROVIDED</b>  |                                | <b>MANDATORY INSPECTIONS</b>     |                  |            |              |
|  |                                |                                  | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| BCA 1a or 1b (domestic)  |                                |                                  |                  |            |              |
| - new building up to \$100,000   | <i>7 Inspections</i>           | \$ 320.00                        | \$ 32.00         |            | \$ 352.00    |
| - new building over \$100,000  | <i>7 Inspections</i>           | \$ 409.09                        | \$ 40.91         |            | \$ 450.00    |
| - minor alterations & additions  | <i>1 Inspection</i>            | \$ 80.00                         | \$ 8.00          |            | \$ 88.00     |
| - major alterations & additions  | <i>4 Inspections</i>           |                                  |                  |            | \$ 352.00    |
| BCA 2,3 or 4 (commercial)  |                                |                                  |                  |            |              |
| - Up to \$500,000  | <i>5 Inspections</i>           | \$ 400.00                        | \$ 40.00         |            | \$ 440.00    |
| - Over \$500,000   | <i>9 Inspections Typically</i> | \$ 720.00                        | \$ 72.00         |            | \$ 792.00    |
| BCA 10a or 10b   | <i>2 Inspections</i>           | \$ 156.36                        | \$ 15.64         |            | \$ 172.00    |
| BCA 5,6,7 or 8 (commercial)  |                                |                                  |                  |            |              |
| - Up to \$250,000  | <i>4 Inspections</i>           | \$ 320.00                        | \$ 32.00         |            | \$ 352.00    |
| - Over \$250,000   | <i>7 Inspections</i>           | \$ 560.00                        | \$ 56.00         |            | \$ 616.00    |
| BCA 9a, 9b, or 9c (commercial)   |                                |                                  |                  |            |              |
| - Up to \$1.0M   | <i>9 Inspections Typically</i> | \$ 720.00                        | \$ 72.00         |            | \$ 792.00    |
| - Over \$1.0M  |                                |                                  |                  |            |              |
| Fees Calculated based on number & complexity of inspections required   |                                |                                  |                  |            |              |
| Pool   |                                |                                  |                  |            |              |

WALGETT SHIRE COUNCIL AGENDA

|   |                                   |                             |            |              |
|---|-----------------------------------|-----------------------------|------------|--------------|
| - inground  | <i>5 Inspections incl. fences</i> | \$ 320.00                   | \$ 32.00   | \$ 352.00    |
| - above ground  | <i>2 Inspections incl. fences</i> | \$ 156.36                   | \$ 15.64   | \$ 172.00    |
| Fencing   | <i>1 Inspection</i>               | \$ 80.00                    | \$ 8.00    | \$ 88.00     |
| Additional or repeat inspections  | <i>each</i>                       | \$ 80.00                    | \$ 8.00    | \$ 88.00     |
| Restumping of Buildings.  | <i>2 Inspections</i>              | \$ 156.36                   | \$ 15.64   | \$ 172.00    |
| Demolition (where requested)  |                                   |                             |            |              |
| - With asbestos   | <i>3 Inspections</i>              | \$ 240.00                   | \$ 24.00   | \$ 264.00    |
| - Without asbestos  | <i>2 Inspections</i>              | \$ 156.36                   | \$ 15.64   | \$ 172.00    |
| Manufactured home or moveable dwelling (\$68)   | <i>3 Inspections</i>              | \$ 240.00                   | \$ 24.00   | \$ 264.00    |
| Requested inspections of slab, frames, etc on commercial basis for work not associated with a CC or CDC   | <i>per inspection</i>             | \$ 90.91                    | \$ 9.09    | \$ 100.00    |
| <b>SERVICE PROVIDED</b>   |                                   | <b>INSPECTIONS - HEALTH</b> |            |              |
|   |                                   | <b>2009/2010</b>            | <b>GST</b> | <b>TOTAL</b> |
| Inspection fee on behalf of a Private Certifier where Council is not the issuer of the Construction Certificate or Complying Development Certificate (per inspection) | <i>per inspection</i>             | \$ 150.00                   | Nil        | \$ 150.00    |
| Hair, Beauty or Skin Penetration Premises Inspection Fee  |                                   | \$ 100.00                   | Nil        | \$ 100.00    |

WALGETT SHIRE COUNCIL AGENDA

|  |                          |                  |            |              |
|--|--------------------------|------------------|------------|--------------|
| Food Premise Inspection Fee  |                          | \$ 100.00        | Nil        | \$ 100.00    |
| Trade waste inspection   |                          | \$ 100.00        | Nil        | \$ 100.00    |
| <b>SERVICE PROVIDED BUILDING/PLANNING RESEARCH</b>                                     |                          |                  |            |              |
|  |                          | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| In depth advice or research by professional staff not covered by other fees or charges | <i>per hour</i>          | \$ 80.00         | \$ 8.00    | \$ 88.00     |
| (Minimum Charge \$88.00)   | <i>per km travelling</i> | \$ 0.91          | \$ 0.09    | \$ 1.00      |
| Administrative Fee for searching Development Services Records                          | <i>per hour</i>          | \$ 40.00         | \$ 4.00    | \$ 44.00     |
| List of Development Applications or Construction Certificates, digital format only     |                          |                  |            |              |
| 6 months   |                          | \$ 80.00         | Nil        | \$ 80.00     |
| 12 months  |                          | \$ 100.00        | Nil        | \$ 100.00    |
| Existing Use - Written Response  | <i>minimum</i>           | \$ 70.00         | Nil        | \$ 70.00     |
| Rezoning enquiry requiring written response  | <i>minimum</i>           | \$ 140.00        | Nil        | \$ 140.00    |
| <b>SERVICE PROVIDED ACTIVITY - STRUCTURES AND PUBLIC ENTERTAINMENT</b>                 |                          |                  |            |              |
|  |                          | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |

WALGETT SHIRE COUNCIL AGENDA

|  |                  |            |              |
|--|------------------|------------|--------------|
| Activity Approval A1 - Install manufactured home, moveable dwelling, etc on land | \$ 400.00        | Nil        | \$ 400.00    |
| <b>SERVICE PROVIDED                      ACTIVITY - PLUMBING</b>                 |                  |            |              |
|  | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| Activity Approval B1 - Water Supply Work   |                  |            |              |
| a) new service   | \$ 150.00        | Nil        | \$ 150.00    |
| b) modify existing   | \$ 75.00         | Nil        | \$ 75.00     |
| Activity Approval B2 - Draw and Sell Water from Council Supply <i>per annum</i>  | \$ 200.00        | Nil        | \$ 200.00    |
| Activity Approval B3 - Water Connection or Meter - STANDARD CONNECTIONS          |                  |            |              |
| <i>All prices include water meters</i>   |                  |            |              |
| standard single 20mm water connection (raw or filtered)                          | \$ 700.00        | Nil        | \$ 700.00    |
| dual 20mm water connection (raw and filtered)                                    | \$ 950.00        | Nil        | \$ 950.00    |
| single 25mm water connection(raw or filtered)                                    | \$ 800.00        | Nil        | \$ 800.00    |
| dual 25mm water connection (raw and filtered)                                    | \$ 1,100.00      | Nil        | \$ 1,100.00  |
| Activity Approval B3 - Water Connection or Meter - NON-STANDARD CONNECTIONS      |                  |            |              |
| For services greater than 25mm   | cost             | Nil        | cost         |
| For relocation or replacement of services with a larger service                  | cost             | Nil        | cost         |
| Activity Approval B3 & B4 - Water &  |                  |            |              |

WALGETT SHIRE COUNCIL AGENDA

|   |                     |           |           |           |
|---|---------------------|-----------|-----------|-----------|
| sewer   |                     |           |           |           |
| Disconnection from council water & sewer mains  | \$ 300.00           | Nil       | \$ 300.00 |           |
| Reconnection (where existing meter in place)  | \$ 100.00           |           | \$ 100.00 |           |
| Activity Approval B4 - Sewerage Work  |                     |           |           |           |
| a) new service  | \$ 180.00           | Nil       | \$ 180.00 |           |
| b) modify existing  | \$ 80.00            | Nil       | \$ 80.00  |           |
| Activity Approval B5 - Stormwater Drainage  |                     |           |           |           |
| a) new service  | \$ 100.00           | Nil       | \$ 100.00 |           |
| b) modify existing  | \$ 50.00            | Nil       | \$ 50.00  |           |
| Activity Approval B6 - Connect private sewer to public sewer  | <i>per dwelling</i> | \$ 200.00 | Nil       | \$ 200.00 |
| Activity Approval - combined application  | <i>per dwelling</i> | \$ 200.00 | Nil       | \$ 200.00 |
| <i>Any domestic B1, B4 and B5 Activity Applications (other than water connection or meter), where complete applications are lodged at same time with a single plumber</i> |                     |           |           |           |
|   |                     |           |           |           |
| SERVICE PROVIDED  |                     |           |           |           |
| ACTIVITY - WASTE  |                     |           |           |           |
|   |                     |           |           |           |
|   | 2009/2010           | GST       |           | TOTAL     |
| Activity Approval C4 - Dispose of Waste into a Council Sewer  | \$ 100.00           | Nil       |           | \$ 100.00 |
| Activity Approval C3, Place a Waste Storage Container in a public place   | <i>per bin</i>      | \$ 60.00  | Nil       | \$ 60.00  |

WALGETT SHIRE COUNCIL AGENDA

Activity Approval C5, Install, construct or alter a waste treatment device or a human waste storage facility or a drain connected to any such device or facility.

|  |           |     |           |
|--|-----------|-----|-----------|
| a) Connected to Council System                                     | \$ 80.00  | Nil | \$ 80.00  |
| b) Domestic on site sewerage management facility, e.g. septic tank | \$ 100.00 | Nil | \$ 100.00 |

Activity Approval C6 - Operate a system of sewerage management (within the meaning of Section 68A)

|   |          |     |          |
|---|----------|-----|----------|
| a) up to 2 systems on a single property | \$ 30.00 | Nil | \$ 30.00 |
| b) each for additional systems          | \$ 10.00 | Nil | \$ 10.00 |

| SERVICE PROVIDED   | ACTIVITY - COMMUNITY LAND |     |           |
|--|---------------------------|-----|-----------|
|  | 2009/2010                 | GST | TOTAL     |
| Activity Approval D1 - Engage in a Trade or Business<br><i>(\$Nil for a non profit community organisation with appropriate public liability insurance)</i>   | \$ 200.00                 | Nil | \$ 200.00 |
| Activity Approval D2 - Direct or procure a theatrical, musical or other entertainment for public<br><i>(\$Nil for a non profit community organisation with appropriate public liability insurance)</i> | \$ 100.00                 | Nil | \$ 100.00 |
| Activity Approval D3 - Construct a temporary enclosure for the purpose of entertainment<br><i>(\$Nil for a non profit community organisation with appropriate public liability insurance)</i>          | \$ 100.00                 | Nil | \$ 100.00 |
| Activity Approval D4 - For a fee or reward, play a musical instrument or   | \$ 100.00                 | Nil | \$ 100.00 |



WALGETT SHIRE COUNCIL AGENDA

sing

*(\$Nil for a non profit community organisation with appropriate public liability insurance)*

| SERVICE PROVIDED   | ACTIVITY - PUBLIC ROADS |     |           |
|--|-------------------------|-----|-----------|
|  | 2009/2010               | GST | TOTAL     |
| Activity Approval E1 - Swing or hoist goods over any part of a public road by means of a lift, hoist or tackle                                   | \$ 200.00               | Nil | \$ 200.00 |
| Activity Approval E2 - Expose or allow to be exposed any article in or on or so as to overhang any part of the road or outside a shop window etc | \$ 100.00               | Nil | \$ 100.00 |

| SERVICE PROVIDED   | ACTIVITY - OTHER |     |          |
|--|------------------|-----|----------|
|  | 2009/2010        | GST | TOTAL    |
| Activity Approval F2 - Operate a caravan park or camping ground  |                  |     |          |
| a) Caravan Site  | \$ 6.00          | Nil | \$ 6.00  |
| b) Camping Site  | \$ 1.65          | Nil | \$ 1.65  |
| <i>(Minimum Charge \$100.00)</i>   |                  |     |          |
| Activity Approval F4 - Install a domestic oil or solid fuel heating appliance, other than a portable appliance       | \$ 80.00         | Nil | \$ 80.00 |
| Activity Approval F5 - Install or operate amusement devices (within the meaning of the Construction Safety Act 1912) |                  |     |          |

# WALGETT SHIRE COUNCIL AGENDA

|  |                  |            |              |
|--|------------------|------------|--------------|
| a) First device  | \$ 60.00         | Nil        | \$ 60.00     |
| b) Subsequent devices *  | \$ 40.00         | Nil        | \$ 40.00     |
| <i>* must be owned by same company / person and provided that complete papers are lodged for all devices at the same time</i>  |                  |            |              |
| Activity Approval F7 - Use a standing vehicle or any article for the purpose of selling any article in a public place <i>per annum</i>   | \$ 200.00        | Nil        | \$ 200.00    |
| Miscellaneous Activity Approvals - Any Section 68 Local Government Act 1993 Activity Approval not referred to above  | \$ 100.00        | Nil        | \$ 100.00    |
| <b>SERVICE PROVIDED GIS MAPS AND DATA</b>  |                  |            |              |
|  | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| Drainage Diagram   | \$ 22.00         | Nil        | \$ 22.00     |
| GIS Data owned by Council <i>DVD</i><br>E.g. Urban aerial photos, water main data, sewer main data, zoning data<br><i>\$Nil for Government Authorities, Community Groups and Non Profit Groups</i> | \$ 100.00        | \$ 10.00   | \$ 110.00    |
| GIS Maps   |                  |            |              |
| a) Colour A1   | \$ 54.55         | \$ 5.45    | \$ 60.00     |
| b) Colour A0   | \$ 90.91         | \$ 9.09    | \$ 100.00    |
| c) Black and White up to A3  | \$ 20.00         | \$ 2.00    | \$ 22.00     |
| <b>SERVICE PROVIDED ENGINEERING - PLANT HIRE</b>   |                  |            |              |

WALGETT SHIRE COUNCIL AGENDA

|                                       | 2009/2010 | GST | TOTAL                                 |
|---------------------------------------|-----------|-----|---------------------------------------|
| Brentwood Trailer / Truck Combination |           |     | Quote given on request (includes GST) |
| Jackpick, Compressor and Operator     |           |     | Quote given on request (includes GST) |
| Loader                                |           |     | Quote given on request (includes GST) |
| Backhoe / Loader                      |           |     | Quote given on request (includes GST) |
| Water Tanker (11,800L)                |           |     | Quote given on request (includes GST) |
| Tractor / Slasher / Mower - Large     |           |     | Quote given on request (includes GST) |
| Tractor / Slasher / Mower - Small     |           |     | Quote given on request (includes GST) |
| Crane Truck                           |           |     | Quote given on request (includes GST) |
| Skid Steer and Attachments            |           |     | Quote given on request (includes GST) |
| Trader Truck                          |           |     | Quote given on request (includes GST) |
| Concrete Saw                          |           |     | Quote given on request (includes GST) |
| Truck - 7 Tonne                       |           |     | Quote given on request (includes GST) |
| Roller                                |           |     | Quote given on request (includes GST) |
| Grader                                |           |     | Quote given on request (includes GST) |

WALGETT SHIRE COUNCIL AGENDA

- \* Availability of most plant is limited and Council reserves the right to deny the availability of any plant not in a serviceable condition or where making the plant available would potentially interrupt delivery of Council's core services.
- \* All plant must be hired with a Council employee as operator

| SERVICE PROVIDED   |                            | ENGINEERING - SHOWGROUNDS, SPORTS GROUNDS |         |             |
|--|----------------------------|---|---------|-------------|
|  |                            | 2009/2010                                 | GST     | TOTAL       |
| <b>Bond - Refundable</b>   |                            |   |         |             |
| Showgrounds  | <i>per user</i>            | \$ 1,000.00                               | Nil     | \$ 1,000.00 |
| Sports Grounds   | <i>per user</i>            | \$ 250.00                                 | Nil     | \$ 250.00   |
| <i>Cost of any cleaning / repairs after function, and loss of keys to be borne by hirer.</i> |                            |   |         |             |
| <i>Bond deposited into Council's Bank Account</i>  |                            |   |         |             |
| <b>Portable Kitchen</b>  |                            |   |         |             |
| Bond   |                            | \$ 250.00                                 | Nil     | \$ 250.00   |
| Fees   | <i>per day</i>             | \$ 90.91                                  | \$ 9.09 | \$ 100.00   |
| Truck delivery of the portable kitchen   | <i>per hour</i>            | \$ 90.91                                  | \$ 9.09 | \$ 100.00   |
| <b>Gazebo</b>  |                            |   |         |             |
| Bond   |                            | \$ 100.00                                 | Nil     | \$ 100.00   |
| Fees   | <i>per day</i>             | \$ 9.09                                   | \$ 0.91 | \$ 10.00    |
| <i>Bond deposited into Council's Bank Account</i>  |                            |   |         |             |
| <b>Sanitary Bins</b>   | <i>per bin per booking</i> | \$ 22.73                                  | \$ 2.27 | \$ 25.00    |

# WALGETT SHIRE COUNCIL AGENDA

|   |                     |           |          |           |
|---|---------------------|-----------|----------|-----------|
| <b>Chairs &amp; Tables</b>                        |                     |           |          |           |
| Bond  |                     | \$ 100.00 | Nil      | \$ 100.00 |
| Chairs  | <i>each per day</i> | \$ 10.91  | \$ 1.09  | \$ 12.00  |
| Tables  | <i>each per day</i> | \$ 0.91   | \$ 0.09  | \$ 1.00   |
| <b>Cool Room</b>                                  |                     |           |          |           |
| per day   |                     | \$ 31.82  | \$ 3.18  | \$ 35.00  |
| Showground/Racecourse                             |                     |           |          |           |
| <b>Travelling Microphone (Any event)</b>          |                     |           |          |           |
| Bond  |                     | \$ 250.00 | Nil      | \$ 250.00 |
| Fees  | <i>per day</i>      | \$ 9.09   | \$ 0.91  | \$ 10.00  |
| <i>Bond deposited into Council's Bank Account</i> |                     |           |          |           |
| <b>Floodlights Bar and Surrounding Area</b>       |                     |           |          |           |
| per day   |                     | \$ 13.64  | \$ 1.36  | \$ 15.00  |
| Showground/Racecourse                             |                     |           |          |           |
| (maximum of 7 days for booked events only)        |                     |           |          |           |
| <i>(Minimum Charge \$30.00 per booking)</i>       |                     |           |          |           |
| <b>Floodlights</b>                                |                     |           |          |           |
| per day   |                     | \$ 33.64  | \$ 3.36  | \$ 37.00  |
| Showground/Racecourse Arena                       |                     |           |          |           |
| <b>Electricity/Camping</b>                        |                     |           |          |           |
| Showground/Racecourse/Sportsgrou                  |                     |           |          |           |
| nds   |                     |           |          |           |
| (maximum of 7 days for booked events only)        |                     |           |          |           |
| - Individual                                      | <i>per day</i>      | \$ 4.55   | \$ 0.45  | \$ 5.00   |
| - Organisation                                    | <i>per day</i>      | \$ 9.09   | \$ 0.91  | \$ 10.00  |
| <b>Line Marking - Sportsgrounds</b>               |                     |           |          |           |
| per season (12 month period)                      |                     | \$ 227.27 | \$ 22.73 | \$ 250.00 |

WALGETT SHIRE COUNCIL AGENDA

|  |                   |                  |            |              |
|--|-------------------|------------------|------------|--------------|
| Floodlights - Sportsgrounds  | <i>per night</i>  | \$ 22.73         | \$ 2.27    | \$ 25.00     |
|  | <i>per season</i> | \$ 227.27        | \$ 22.73   | \$ 250.00    |
| <b>SERVICE PROVIDED</b>  |                   |                  |            |              |
| <b>ENGINEERING - HALLS</b>   |                   |                  |            |              |
|  |                   | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| <b>Bond - Refundable</b>   | <i>per user</i>   | \$ 250.00        | Nil        | \$ 250.00    |
| For all Halls  |                   |                  |            |              |
| <i>Cost of any cleaning / repairs after function, and loss of keys to be borne by hirer.</i> |                   |                  |            |              |
| <i>Bond deposited into Council's Bank Account</i>  |                   |                  |            |              |
| <b>Function - Collarenebri</b>   |                   |                  |            |              |
| Combined   | <i>per day</i>    | \$ 90.91         | \$ 9.09    | \$ 100.00    |
| Supper Room  | <i>per day</i>    | \$ 45.45         | \$ 4.55    | \$ 50.00     |
| Main Hall  | <i>per day</i>    | \$ 63.64         | \$ 6.36    | \$ 70.00     |
| <b>Meetings - Collarenebri</b>   |                   |                  |            |              |
| Meeting Room   | <i>per day</i>    | \$ 4.55          | \$ 0.45    | \$ 5.00      |
| Supper Room  | <i>per day</i>    | \$ 13.64         | \$ 1.36    | \$ 15.00     |
| Main Hall  | <i>per day</i>    | \$ 63.64         | \$ 6.36    | \$ 70.00     |
| <b>Function - Rowena, Carinda and Burren Junction</b>  |                   |                  |            |              |
| Combined   | <i>per day</i>    | \$ 22.73         | \$ 2.27    | \$ 25.00     |
| Supper Room  | <i>per day</i>    | \$ 13.64         | \$ 1.36    | \$ 15.00     |
| Main Hall  | <i>per day</i>    | \$ 13.64         | \$ 1.36    | \$ 15.00     |

WALGETT SHIRE COUNCIL AGENDA

|   |                                    |                  |              |
|---|------------------------------------|------------------|--------------|
| <b>Meetings - Rowena, Carinda and Burren Junction</b>                               |                                    |                  |              |
| Supper Room   | <i>per day</i>                     | \$ 7.27          | \$ 8.00      |
| Main Hall   | <i>per day</i>                     | \$ 7.27          | \$ 8.00      |
| <b>Cleaning - All Halls</b>   | <i>per hour</i>                    | \$ 31.82         | \$ 35.00     |
| + ADD   | <i>per km travel</i>               | \$ 0.61          | \$ 0.67      |
| <b>SERVICE PROVIDED ENGINEERING - COUNCIL CHAMBERS/MEETING ROOM</b>                 |                                    |                  |              |
|   |                                    | <b>2009/2010</b> | <b>TOTAL</b> |
| <b>Council Chamber/Meeting room</b><br><i>(Non profit organisations are exempt)</i> |                                    |                  |              |
| Meeting Room  | <i>per day</i>                     | \$ 50.00         | \$ 50.00     |
| Back of Council Chambers  | <i>per day</i>                     | \$ 70.00         | \$ 70.00     |
| Council Chambers  | <i>per day</i>                     | \$ 100.00        | \$ 100.00    |
| <b>SERVICE PROVIDED ENGINEERING - SALEYARDS</b>                                     |                                    |                  |              |
|   |                                    | <b>2009/2010</b> | <b>TOTAL</b> |
| <b>Saleyard Fees</b>  |                                    |                  |              |
| Yard Dues - Cattle Sold   | <i>per head</i>                    | \$ 3.18          | \$ 3.50      |
| Yard Dues - Store Cattle Sold   | <i>per head</i>                    | \$ 2.09          | \$ 2.30      |
| Yard Dues - Horses  | <i>per head</i>                    | \$ 11.36         | \$ 12.50     |
| Yard Dues - Bulls   | <i>per head</i>                    | \$ 11.36         | \$ 12.50     |
| Private Weighing of Cattle  | <i>per head</i>                    | \$ 3.18          | \$ 3.50      |
| Casual use of yards for sheep   | <i>per 1,000 (or part thereof)</i> | \$ 26.27         | \$ 28.90     |

WALGETT SHIRE COUNCIL AGENDA

|  |                                  |                  |            |              |
|--|----------------------------------|------------------|------------|--------------|
| Casual use of yards for cattle                     | <i>per 100 (or part thereof)</i> | \$ 28.64         | \$ 2.86    | \$ 31.50     |
| <b>SERVICE PROVIDED</b>                            |                                  |                  |            |              |
| <b>ENGINEERING - WALGETT SWIMMING POOL</b>         |                                  |                  |            |              |
|  |                                  | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| Family Season Ticket                               |                                  | \$ 227.27        | \$ 22.73   | \$ 250.00    |
| Single Season Ticket                               |                                  | \$ 109.09        | \$ 10.91   | \$ 120.00    |
| Adult (+child under 2yrs)                          |                                  | \$ 1.82          | \$ 0.18    | \$ 2.00      |
| Children   |                                  | \$ 1.82          | \$ 0.18    | \$ 2.00      |
| <b>SERVICE PROVIDED</b>                            |                                  |                  |            |              |
| <b>ENGINEERING - LIGHTNING RIDGE SWIMMING POOL</b> |                                  |                  |            |              |
|  |                                  | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| Family Season Ticket (2 Adults + 2 Children)       |                                  | \$ 200.00        | \$ 20.00   | \$ 220.00    |
| For extra Child                                    |                                  | \$ 9.09          | \$ 0.91    | \$ 10.00     |
| Single Child Season Ticket                         |                                  | \$ 118.18        | \$ 11.82   | \$ 130.00    |
| Single Adult Season Ticket                         |                                  | \$ 136.36        | \$ 13.64   | \$ 150.00    |
| Child under the age of 16 years                    |                                  | \$ 2.73          | \$ 0.27    | \$ 3.00      |
| Adult and Child over the age of 16 years           | <i>per person</i>                | \$ 2.73          | \$ 0.27    | \$ 3.00      |



WALGETT SHIRE COUNCIL AGENDA

| SERVICE PROVIDED                             |                   | ENGINEERING - LIGHTNING RIDGE SWIMMING POOL AND THEME PARK |          |           |
|--|-------------------|--|----------|-----------|
|  |                   | 2009/2010  | GST      | TOTAL     |
| Family Season Ticket (2 Adults + 2 Children) |                   | \$ 359.09  | \$ 35.91 | \$ 395.00 |
| For extra Child                              |                   | \$ 9.09  | \$ 0.91  | \$ 10.00  |
| Single Adult/Child Season Ticket             |                   | \$ 227.27  | \$ 22.73 | \$ 250.00 |
| Adult and Child                              | <i>per person</i> | \$ 5.00  | \$ 0.50  | \$ 5.50   |
| SERVICE PROVIDED                             |                   | ENGINEERING - CARINDA SWIMMING POOL                        |          |           |
|  |                   | 2009/2010  | GST      | TOTAL     |
| Family Season Ticket                         |                   | \$ 36.36   | \$ 3.64  | \$ 40.00  |
| Single Season Ticket                         |                   | \$ 18.18   | \$ 1.82  | \$ 20.00  |
| Adult and Child                              | <i>per person</i> | \$ 2.27  | \$ 0.23  | \$ 2.50   |
| * All tickets \$5.00 deposit on key          |                   |  |          |           |
| SERVICE PROVIDED                             |                   | ENGINEERING - COLLARENEBRI SWIMMING POOL                   |          |           |
|  |                   | 2009/2010  | GST      | TOTAL     |

WALGETT SHIRE COUNCIL AGENDA

|   |                  |            |              |
|---|------------------|------------|--------------|
| Family Season Ticket  | \$ 136.36        | \$ 13.64   | \$ 150.00    |
| Single Season Ticket  | \$ 68.18         | \$ 6.82    | \$ 75.00     |
| Adult and Child <i>per person</i>                                   | \$ 1.82          | \$ 0.18    | \$ 2.00      |
| <b>SERVICE PROVIDED ENGINEERING - BURREN JUNCTION SWIMMING POOL</b> |                  |            |              |
|   | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| Family Season Ticket  | \$ 81.82         | \$ 8.18    | \$ 90.00     |
| Single Season Ticket  | \$ 45.45         | \$ 4.55    | \$ 50.00     |
| Adult   | \$ 2.73          | \$ 0.27    | \$ 3.00      |
| Child   | \$ 1.82          | \$ 0.18    | \$ 2.00      |
| Child under 5 year of age   |                  |            | Free         |
| <b>SERVICE PROVIDED ENGINEERING - WATER SUPPLY INVESTIGATION</b>    |                  |            |              |
|   | <b>2009/2010</b> | <b>GST</b> | <b>TOTAL</b> |
| Fire Flow Investigation   | \$ 200.00        | \$ 20.00   | \$ 220.00    |
| Max / Minimum Pressure Enquiries                                    | \$ 118.18        | \$ 11.82   | \$ 130.00    |

WALGETT SHIRE COUNCIL AGENDA

| SERVICE PROVIDED                            |  | ENGINEERING - WALGETT AERODROME |           |             |
|---|--|---------------------------------|-----------|-------------|
|   |  | 2009/2010                       | GST       | TOTAL       |
| Casual Rental                               | <i>per week</i>  | \$ 45.45                        | \$ 4.55   | \$ 50.00    |
| Rental of Hangar Space at Walgett Aerodrome | <i>(or part thereof for less than 4 weeks)</i>         |                                 |           |             |
| Monthly Rental                              | <i>per month</i>                                       | \$ 136.36                       | \$ 13.64  | \$ 150.00   |
| Rental of Hangar Space at Walgett Aerodrome | <i>(or part thereof for periods exceeding 4 weeks)</i> |                                 |           |             |
| Annual Rental                               | <i>per annum</i>                                       | \$ 1,363.64                     | \$ 136.36 | \$ 1,500.00 |
| Rental of Hangar Space at Walgett Aerodrome |  |                                 |           |             |
| SERVICE PROVIDED                            |  | ENGINEERING                     |           |             |
|   |  | 2009/2010                       | GST       | TOTAL       |
| Garbage Bin - New Mobile Garbage Bins (MGB) |  |                                 |           |             |
| - 240L                                      | <i>each</i>  | \$ 65.00                        | \$ 6.50   | \$ 71.50    |
| - 360L                                      | <i>each</i>  | \$ 95.00                        | \$ 9.50   | \$ 104.50   |
| Compost Bin - New Bin                       | <i>each</i>  | \$ 54.55                        | \$ 5.45   | \$ 60.00    |
| Worm Farm - New                             | <i>each</i>  | \$ 70.00                        | \$ 7.00   | \$ 77.00    |
| Solid Septic Waste Management               | <i>per m3</i>  | \$ 15.00                        | \$ 1.50   | \$ 16.50    |
| Dump Solid Septic Waste                     |  |                                 |           |             |

## **2. NEW EXPENDITURE PROPOSALS 2009/2010**

**REPORTING SECTION:** Corporate and Community Services  
**AUTHOR:** Myrene Lovegrove - Finance Manager  
**FILE NUMBER:** 145/11/12/00

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### **Summary:**

This report outlines a proposal for new expenditure for 2009/2010.

### **Discussion (including issues and background):**

Attachment One is a schedule describing Councillor's scoring of new expenditure proposals. Proposals are: grouped according to whether they are operational or capital; distributed between the General, Water, Sewer and Waste Funds, and grouped geographically.

Items highlighted in yellow represent a preliminary proposal for funding. The basis for providing a starting point for Councillor deliberation on new expenditure in the General Fund has been as follows:

1. New expenditure be split evenly between operational and capital items and that a surplus of approximately \$50,000 be budgeted for 2009/10. This means that approximately \$1,000,600 is available for allocation.
2. All operational items that apply to the Shire as a whole have been proposed for funding. This means that a number of small cost items have been included for funding, some of which did not receive a score of 26 or above.
3. All operational items which are specific to a town/village and which achieved a score of 26 or above have been proposed for funding.
4. All capital projects that received a score of 30 or above (with the exception of CCTV for Collarenebri) are proposed for funding though funding of certain large projects is to be spread over two Financial Years. Specifically, it is proposed that in 2009/10 the design and approval processes only be undertaken for the second evaporation pond at Burren Junction Bore Baths (\$50,000 in 2009/10) and that construction of the main to the Lightning Ridge Diving Pool be staged over two Financial Years (\$150,000 in 2009/10).

A small operating surplus is proposed for the Water Fund after expenditure on a recycling strategy and a quality control program and capital expenditure of \$600,000 upgrading the Walgett Treatment Plant and \$50,000 making a start on upgrading the Rowena water supply system.

An operating surplus of approximately \$120,000 is proposed for the Sewer Fund after new expenditure on the development of a waste water quality control program and the capital expenditure of \$70,000 on a project to utilise water from the effluent ponds at Collarenebri to water a proposed new lawn cemetery.

No new operating or capital expenditure is proposed for the Waste Fund, which will have an operating surplus of approximately \$8,000 in 2009/10.

**Relevant Reference Documents:**

Nil

**Stakeholders:**

Walgett Shire Council  
Walgett Shire Residents

**Recommendation:**

1. That the proposals for new expenditure in 2009/10, which are outlined in Attachment One, be exhibited for public comment as part of the Management Plan 2009/10-2013/14.

**Attachments:**

New Expenditure Schedule

### **3. 2009/2010 RATES**

**REPORTING SECTION:** Corporate and Community Services

**AUTHOR:** Carole Medcalf - Director

**FILE NUMBER:** 145/11/12/00

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#### **Summary:**

This report recommends that the proposed Rates Schedule (attached) be included in the draft Management Plan 2009/2010-2013/2014 for public exhibition.

#### **Discussion (including issues and background):**

The draft Management Plan will be advertised for public comment from 15 May 2009, with the closing date for submissions being 4.30 pm on 12 June 2009.

Rates for both Preserved Opal Fields (Business) and Preserved Opal Fields (Residential), as well as the rates for the two new categories covering rural assessments less than 40 hectares in area, are still to be determined by Council's rates consultant.

The attached schedule, though incomplete, assumes a 3.5% increase in rate revenue and provides for the following changes:

1. Similar base rates for Walgett and Lightning Ridge and for Cumborah, Carinda and Rowena
2. A reduction in the differential between average Business Rate assessments in like towns
3. A split of the Mining category into Preserved Opal Fields - Residential and Preserved Opal Fields - Business;
4. Two new categories for rural assessments of less than 40 hectares
5. A change in the names of Non Urban Residential and Non Urban Business to Other Residential and Other Business in line with a recommendation from the Department of Local Government.

#### **Relevant Reference Documents:**

Local Government Act 1993

#### **Stakeholders:**

Walgett Shire Council  
Walgett Shire Council Ratepayers and Residents

#### **Financial Implications:**

An increase in rate revenue of 3.5% for the 2009/2010 year.

**Recommendation:**

1. That the recommended rates, with the 3.5% increase, be included in the Draft Management Plan 2009/2010-2013/2014 for public exhibition.

**Attachment:**

## Rates Schedule 2009/2010

|  | <b>2010 Rate in \$</b> | <b>2010 Base Amount</b> | <b>2010 Minimum</b> |
|--|------------------------|-------------------------|---------------------|
| Walgett Residential                    | 0.04259                | 170.00                  | 0.00                |
| Walgett Business                       | 0.04737778             | 220.00                  | 0.00                |
| L/Ridge Residential                    | 0.010512               | 170.00                  | 0.00                |
| L/Ridge Business                       | 0.01005                | 220.00                  | 0.00                |
| Collarenebri Residential               | 0.125                  | 130.00                  | 0.00                |
| Collarenebri Business                  | 0.11792                | 180.00                  | 0.00                |
| B/Junction Residential                 | 0.03                   | 120.00                  | 0.00                |
| B/Junction Business                    | 0.035                  | 170.00                  | 0.00                |
| Carinda Residential                    | 0.14927                | 70.00                   | 0.00                |
| Carinda Business                       | 0.035101508            | 100.00                  | 0.00                |
| Cumborah Residential                   | 0.01662                | 65.00                   | 0.00                |
| Rowena/CBC Residential                 | 0.41511                | 65.00                   | 0.00                |
| Rowena/CBC Business                    | 0.315675               | 100.00                  | 0.00                |
| Rural (Farmland)                       | 0.00418348             | 0.00                    | 170.90              |
| Rural less than 40 hectares            |                        |                         |                     |
| Rural Irrigable                        | 0.0054855              | 0                       | 170.90              |
| Preserved Opal Fields -<br>Business    | 0.048819646            | 118.87                  | 0.00                |
| Preserved Opal Fields -<br>Residential |                        |                         |                     |
| Other - Residential                    | 0.0077625              | 113.85                  | 0.00                |
| Other - Business                       | 0.0098325              | 134.55                  | 0.00                |

**4. DRAFT BUDGET 2009/2010**

**REPORTING SECTION:** Corporate and Community Services  
**AUTHOR:** Myrene Lovegrove - Finance Manager  
**FILE NUMBER:** 145/11/12/00

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**Summary:**

This report seeks the adoption by Council of a Draft Budget 2009/10 for inclusion in the Draft Management Plan 2009/10 – 2013/14.

**Discussion (including issues and background):**

Provided under separate cover is the Draft Baseline Budget which was reviewed and modified by Council at its Budget Workshop held on 4<sup>th</sup> May 2009. The following Tables provide a comparison of the bottom line result of the Baseline Budget (before inclusion of new expenditure proposals) and the result if the new expenditure proposals recommended elsewhere in this Agenda are endorsed by Council for inclusion in the Draft Budget.

**OPERATIONAL BUDGET**

|                | <b>Result before New Expenditure</b> | <b>Result after New Expenditure</b> |
|----------------|--------------------------------------|-------------------------------------|
| General Fund:  | \$550,693 Surplus                    | \$ 50,557 Surplus                   |
| Water Fund:    | \$ 65,333 Surplus                    | \$ 17,000 Surplus                   |
| Sewerage Fund: | \$129,811 Surplus                    | \$121,478 Surplus                   |
| Waste Fund:    | \$ 8,057 Surplus                     |                                     |

The Operating Budgets, after inclusion of New Expenditure proposals, achieve a surplus utilising the Baseline Budget 2009/10 surplus along with the projected operating surplus carried forward from 2008/09 (2008/09 Estimate adopted as part of the March Quarter Budget Review at April 2009 Council Meeting).

**CAPITAL BUDGET**

|                | <b>Result before New Expenditure</b> | <b>Result after New Expenditure</b> |
|----------------|--------------------------------------|-------------------------------------|
| General Fund:  | \$157,750 Deficit                    | \$658,250 Deficit                   |
| Water Fund:    | Balanced                             | Balanced                            |
| Sewerage Fund: | Balanced                             | Balanced                            |
| Waste Fund:    | Nil projects for 2009-2010           |                                     |

The Capital Budgets for water and sewer funds, after inclusion of New Expenditure proposals, are balanced by utilising a combination of operational surplus and funds held in Reserves. Further details in respect of Reserves will be tabled at the Council meeting.

**Relevant Reference Documents:**

Walgett Shire Council Draft Budget 2009-2010

**Stakeholders:**

Walgett Shire Council  
 Walgett Shire Ratepayers



**Recommendations:**

**That:**

1. the Walgett Shire Council Draft Budget 2009-2010, provided under separate cover and modified by resolutions of Council made in respect of preceding items, be exhibited as part of the Management Plan 2009/10 – 2013/14.
2. the Draft Management Plan be exhibited from Friday 15th May 2009 to Friday 12th June 2009 with a closing time for submissions being 4:30pm on 12th June 2009.

**Attachment:**

Walgett Shire Council Draft Baseline Budget 2009/10 – under separate Cover